

JANUARY 8, 2024

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, January 8, 2024, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Alison Kruger, Chief Deputy of Operations (County Clerk), John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Joshua Beal	David Harper	Rickey Ray
Nathan Burkholder	Jason Knight	David Shelton
Carmelle Chandler	Michael Lankford	Autumn Simmons
Joe Creek	Rashidah Leverett	Joe Smith
Billy Frye	Jorge Padro	Tangi Smith
Ryan Gallant	Lisa Prichard	Jeremiah Walker
John Gannon	Chris Rasnic	Walker Woodruff

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of record,  
to-wit:

**CALL TO ORDER** – Sheriff John Fuson

**PLEDGE OF ALLEGIANCE** – Commissioner David Harper

**INVOCATION** – Chaplain Jeremiah Walker

**ROLL CALL**

**CITIZENS TO ADDRESS THE COMMISSION** - *Any member of the public wishing to make public comment should notify the chair or secretary of the meeting of their desire to speak, or at the time the "Public Comment Period" is called, and they will be allowed to speak as required by the statute and the internal rules as allowed.*

**PRESENTATIONS** - New Highway Dept. Facility Overview – Highway Supervisor Jeff Bryant

**ZONING RESOLUTIONS**

**CZ-20-2023** Application of Wanda G. Darnell from AG to E-1

**CZ-21-2023** Application of Carolyn Jackson Houston from AG to R-1

**CZ-22-2023** Application of Arnold Gebers from R-3 to O-1

**RESOLUTIONS**

**24-1-1\*** Resolution to Amend the Budgets of Various Funds for Fiscal Year 2024 in Certain Areas of Revenues and Expenditures

**24-1-2\*** Resolution to Adopt the 2018 Edition of the International Energy Conservation Code with Amendments, and Amendment to the 2018 Residential Code

**24-1-3\*** Resolution Appropriating Funds from the Opioid Abatement Settlement to Contribute to the Mid-Cumberland Human Resource Agency (MCHRA) in an Amount Not to Exceed Seventy-Five Thousand Dollars (\$75,000) that Will Be Used Towards the Recovery of Those with Substance Use Disorders (SUDS)

**24-1-4\*** Resolution Authorizing Funding in an Amount Not to Exceed Sixty-Five Thousand Dollars (\$65,000) for Purchase of Property Located on Pageant Lane

**24-1-5\*** Resolution Amending the Budget of the Montgomery County Election Commission for Replacement Equipment

**Adoption:** \*Commission Minutes dated December 11, 2023  
\*County Clerk's Report and Notary List  
\*Nominating Committee Nominations  
\*County Mayor Nominations & Appointments

### **CONSENT AGENDA**

*\*All items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.*

### **VERBAL REPORTS**

1. Health Council – Commissioner Jason Knight

### **REPORTS FILED**

1. Building & Codes Monthly Reports
2. Trustee's Reports
3. **Accounts & Budgets Reports**

### **ANNOUNCEMENTS**

**ADJOURN** – Sheriff John Fuson

The floor was opened for the Public Comment Period. No speakers came forward.

Jeff Bryant, Highway Supervisor, presented an overview of the new Highway Department Facility.

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS  
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF  
WANDA G DARNELL**

WHEREAS, an application for a zone change from AG Agricultural District to E-1 Single-Family Estate District has been submitted by Wanda G Darnell and

WHEREAS, said property is identified as County Tax Map 071, parcel 052.00, containing 1.36 +/- acres, situated in Civil District 13, located A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet southwest of the Indian mound Rd. & Caps Rd. intersection; and

WHEREAS, said property is described as follows:

Beginning at a new iron pin in the southeast margin of Indian Mound Road, said iron pin being south 47 degrees 58 minutes 22 seconds west 942.35 feet from the centerline intersection of Caps Road and Indian Mound Road; thence leaving said margin along the Jimmy Huchison property (recorded in Volume 1013, Page 336) south 16 degrees 14 minutes 25 seconds east 144.00 feet to a new iron pin; thence north 69 degrees 58 minutes 09 seconds east 231.00 feet to a new iron pin; thence along the J. E. Hutchison property (recorded in Volume 125, Page 608) south 11 degrees 38 minutes 32 seconds east 210.00 feet to an old iron pin at a 6 inch Hickory Tree; thence along the Cassandra Welch property (recorded in Volume 1214, Page 620) south 76 degrees 54 minutes 55 seconds west 245.66 feet to an old iron pin at a grader blade; thence along the Wanda Darnell property north 23 degrees 06 minutes 58 seconds west 308.44 feet to an old iron pin at a grader blade and in the southerly margin of Indian Mound Road; thence along said margin north 58 degrees 46 minutes 39 seconds east 70.84 feet to the point of beginning.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of January, 2024 that the zone classification of the property of Wanda G Darnell from AG to E-1 is hereby approved.

Duly passed and approved this 8th day of January, 2024.

Sponsor \_\_\_\_\_  
Commissioner \_\_\_\_\_  
Approved \_\_\_\_\_  
County Mayor

Attested: *Aliana Kiper* <sup>CD</sup> *in behalf of Jerrisa Cobell*  
County Clerk



**COUNTY ZONING ACTIONS**

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, January 8, 2024**. The public hearing will be held on: **Tuesday, January 2, 2024**.

**CASE NUMBER: CZ-20-2023**

Applicant: Wanda G Darnell

Location: A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet southwest of the Indian mound Rd. & Caps Rd. intersection.

Request: AG Agricultural District to E-1 Single-Family Estate District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

CASE NUMBER: CZ-21-2023

Applicant: Carolyn Jackson Houston

Location: A tract of land located at the southern terminus of Ireland Way. Further identified as South of Dover Rd. & west of S. Liberty Church Rd.

Request: AG Agricultural District to R-1 Single-Family Residential District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

CASE NUMBER: CZ-22-2023

Applicant: Arnold Gebers

Agent: Dale Brown

Location: A portion of a tract of land fronting on the southeast frontage of SR Highway 76, 1,000 +/- feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.

Request: R-3 Three Family Residential District to O-1 Office District

County Commission District: 15

STAFF RECOMMENDATION: DISAPPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**

**STAFF REVIEW - ZONING**

**RPC MEETING DATE** 12/21/2023

**CASE NUMBER:** CZ - 20 - 2023

**NAME OF APPLICANT:**Wanda G Darnell

**AGENT:**

---

**GENERAL INFORMATION**

**TAX PLAT:** 071

**PARCEL(S):** 052.00

**ACREAGE TO BE REZONED:** 1.36 +/-

**PRESENT ZONING:** AG

**PROPOSED ZONING:** E-1

**EXTENSION OF ZONING**

**CLASSIFICATION:** NO

**PROPERTY LOCATION:** A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet southwest of the Indian mound Rd. & Caps Rd. intersection.

**CITY COUNCIL WARD:**

**COUNTY COMMISSION DISTRICT:** 7

**CIVIL DISTRICT:** 9

**DESCRIPTION OF PROPERTY:** An fairly level grassland parcel of land.

**APPLICANT'S STATEMENT FOR PROPOSED USE:** The property was created in 1974 as 1.36. the owner wishes to bring this property in conformance with zoning. E-1 is the most logical choice.

**GROWTH PLAN AREA:**

RA

**PLANNING AREA:** Woodlawn

**PREVIOUS ZONING HISTORY:**



**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**

**STAFF REVIEW - ZONING**

**DEPARTMENT COMMENTS**

CZ 20 2023

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> FIRE DEPARTMENT                   | <input checked="" type="checkbox"/> WOODLAWN U/D (DIGITAL ONLY)      | <input type="checkbox"/> FT. CAMPBELL (DIGITAL ONLY)  |
| <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT   | <input type="checkbox"/> CITY STREET DEPT. (DIGITAL ONLY)            | <input type="checkbox"/> IND. DEV. BD. (DIGITAL ONLY) |
| <input checked="" type="checkbox"/> SHERIFFS DEPT.         | <input checked="" type="checkbox"/> COUNTY HWY. DEPT. (DIGITAL ONLY) | <input type="checkbox"/> CHARTER (DIGITAL ONLY)       |
| <input type="checkbox"/> DIV. OF GROUND WATER              | <input checked="" type="checkbox"/> CEMC (DIGITAL ONLY)              |   |
| <input type="checkbox"/> HOUSING AUTHORITY                 | <input type="checkbox"/> CDE (DIGITAL ONLY)                          | <input type="checkbox"/> OTHER                        |
| <input type="checkbox"/> COMMON DESIGN REVIEW BOARD        | <input type="checkbox"/> ATT (DIGITAL ONLY)                          |   |
| <input type="checkbox"/> GAS & WATER DEPT. (DIGITAL ONLY)  | <input type="checkbox"/> POLICE DEPT. (DIGITAL ONLY)                 |   |
| <input type="checkbox"/> CUMBERLAND HTS U/D (DIGITAL ONLY) | <input type="checkbox"/> CITY BLDG DEPT. (DIGITAL ONLY)              |   |
| <input type="checkbox"/> CUNNINGHAM U/D (DIGITAL ONLY)     | <input checked="" type="checkbox"/> COUNTY BLDG DEPT. (DIGITAL ONLY) |   |
| <input type="checkbox"/> EAST MONT. U/D (DIGITAL ONLY)     | <input type="checkbox"/> SCHOOL SYSTEM OPS. (DIGITAL ONLY)           |   |

1. CITY ENGINEER/UTILITY DISTRICT: Department responded. No concerns listed.

2. STREET DEPARTMENT/  
COUNTY HIGHWAY DEPARTMENT: Department responded. No concerns listed.

3. DRAINAGE COMMENTS: Department responded. No concerns listed.

4. CDE/CEMC: No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.: Department responded. No concerns listed.

6. POLICE DEPT/SHERIFF'S OFFICE: No Comment(s) Received

7. CITY BUILDING DEPARTMENT/  
COUNTY BUILDING DEPARTMENT: Department responded. No concerns listed.

8. SCHOOL SYSTEM:

ELEMENTARY: WOODLAWN

MIDDLE SCHOOL: NEW PROVIDENCE

HIGH SCHOOL: NORTHWEST

9. FT. CAMPBELL:

10. OTHER COMMENTS:

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**PLANNING STAFF'S STUDY AND RECOMMENDATION**

CZ 20 2023

IMPACT OF PROPOSED USE ON Minimal  
SURROUNDING DEVELOPMENT:

**INFRASTRUCTURE:**

WATER SOURCE: WOODLAWN UD

SEWER SOURCE: SEPTIC

STREET/ROAD ACCESSIBILITY: Indian Mound Rd.

DRAINAGE COMMENTS:

**RESIDENTIAL DEVELOPMENT**

**APPLICANT'S ESTIMATES HISTORICAL ESTIMATES**

LOTS/UNITS:

1

POPULATION:

**APPLICABLE LAND USE PLAN**

Woodlawn Planning Area- The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel. given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area

**STAFF RECOMMENDATION: APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. This request brings an existing lot of record into zoning compliance relative to lot size.
3. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request
- 4.
- 5.



**CZ-20-2023**

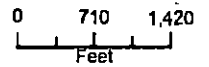
**APPLICANT:**  
WANDA G DARNELL

**REQUEST:**  
**AG**  
**TO**  
**E-1**  
**MAP & PARCEL**

071 05200

**ACRES +/-**  
**1.36**

Scale: 1:15,000



12/21/2023



**CZ-20-2023**

**APPLICANT:**  
WANDA G DARNELL

**REQUEST:**  
**AG**  
**TO**  
**E-1**  
**MAP & PARCEL**

071 05200


**ACRES +/-**  
1.36

Scale: 1:1,000

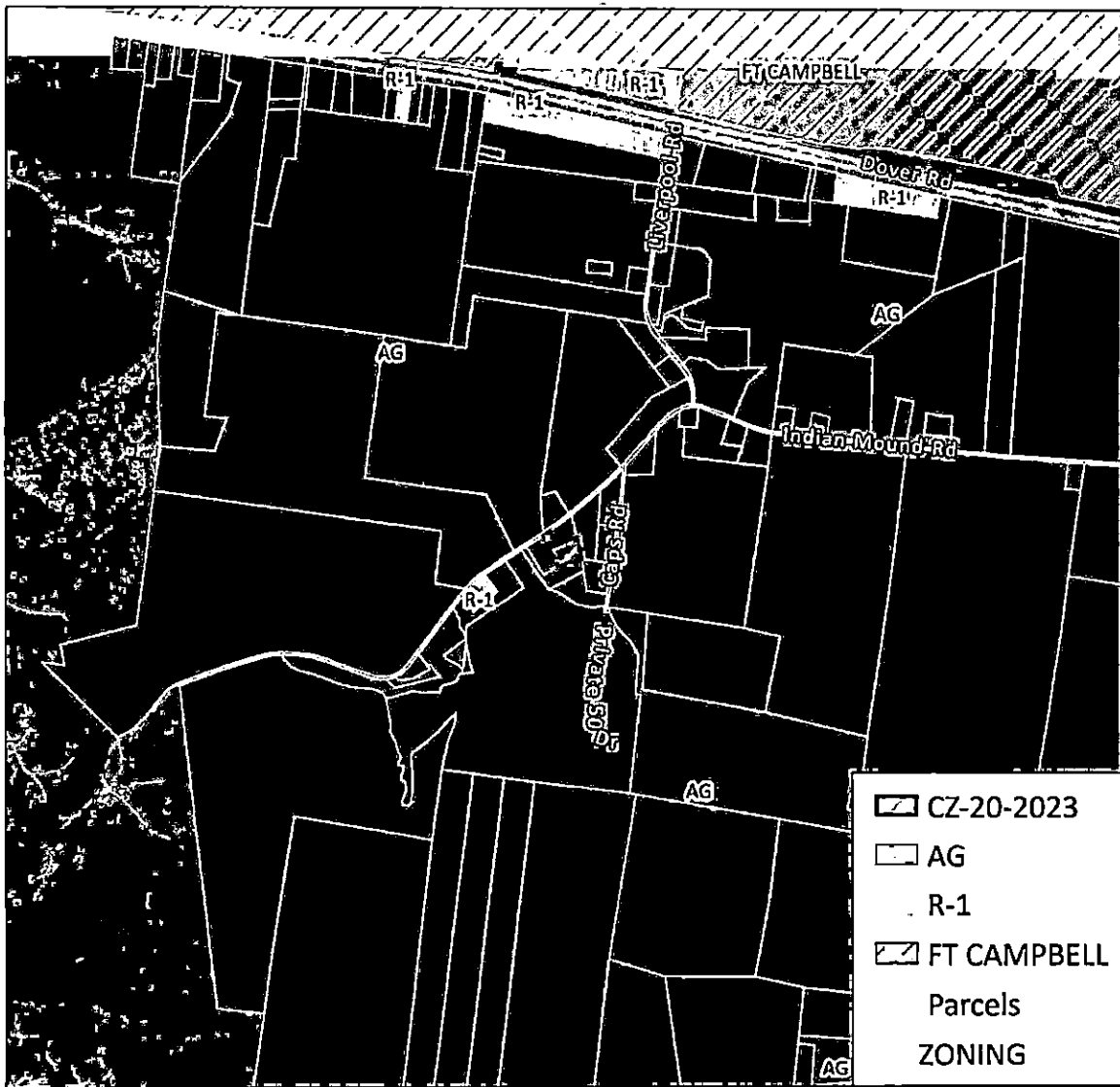


0 40 80  
Feet

12/21/2023

 CZ-20-2023

Parcels  
ZONING



**CZ-20-2023**

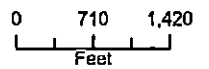
**APPLICANT:**  
WANDA G DARNELL

**REQUEST:**  
**AG**  
**TO**  
**E-1**  
**MAP & PARCEL**

071 05200

**ACRES +/-**  
1.36

Scale: 1:15,000



12/21/2023

CASE NUMBER: CZ 20 2023 MEETING DATE 12/21/2023

APPLICANT: Wanda G Darnell

PRESENT ZONING AG

PROPOSED ZONING E-1

TAX PLAT # 071

PARCEL 052.00

GEN. LOCATION A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet southwest of the Indian mound Rd. & Caps Rd. intersection.

\*\*\*\*\*

PUBLIC COMMENTS

**DISCLAIMER: The items provided in this section have been included as part of the public comment process. The CMCRPC cannot provide assurances to the validity of these items, to include emails, comments, photos, site plans, design details, etc. as they have not been reviewed for the purposes of accuracy and/or regulatory compliance. It is further noted that Site Plans, Subdivision Plans, Design Details, etc. that are submitted as part of this section are non-binding & may be altered prior to seeking CMCRPC approval, with the exception of PUD, MXU-PUD & MLUD Districts.**

None received as of 4:30 P.M. on 12/20/2023 (A.L.)

CZ-20-2023

On Motion to Adopt by Commissioner Knight, seconded by Commissioner Simmons, the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 21 Noes – 0 Abstentions – 0

ABSENT: None

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS  
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF CAROLYN JACKSON HOUSTON**

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential District has been submitted by Carolyn Jackson Houston and

WHEREAS, said property is identified as County Tax Map 053, parcel 172.01, containing 43.7 +/- acres, situated in Civil District 13, located A tract of land located at the southern terminus of Ireland Way. Further identified as South of Dover Rd. & west of S. Liberty Church Rd.; and

WHEREAS, said property is described as follows:

Beginning at an existing iron pin at the southwest corner of the Mark S. Ireland, ET UX Property (Volume 548, Page 1436), said point having Tennessee State Plane coordinates of North 807368.60, East 1541326.36; thence South 10 Degrees 35 Minutes 38 Seconds West 1278.63 feet to a point; thence North 82 Degrees 04 Minutes 20 Seconds West 96.66 feet to a point; thence North 81 Degrees 12 Minutes 27 Seconds West 377.78 feet to a point; thence North 82 Degrees 01 Minutes 41 Seconds West 321.00 feet to a point; thence North 79 Degrees 38 Minutes 21 Seconds West 130.45 feet to a point; thence North 83 Degrees 06 Minutes 58 Seconds West 614.95 feet to a point; thence North 09 Degrees 44 Minutes 35 Seconds East 1218.25 feet to a point; thence South 82 Degrees 19 Minutes 26 Seconds East 819.24 feet to a point; thence South 86 Degrees 21 Minutes 57 Seconds East 744.31 feet to the point of beginning.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of January, 2024 that the zone classification of the property of Carolyn Jackson Houston from AG to R-1 is hereby approved. Duly passed and approved this 8th day of January, 2024.

Sponsor \_\_\_\_\_  
Commissioner \_\_\_\_\_  
Approved \_\_\_\_\_  
County Mayor

Attested: Alison Kruer <sup>CO</sup>behalf of Anna Cottrell  
County Clerk





**COUNTY ZONING ACTIONS**

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, January 8, 2024**. The public hearing will be held on: **Tuesday, January 2, 2024**.

CASE NUMBER: CZ-20-2023

Applicant: Wanda G Darnell

Location: A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet southwest of the Indian mound Rd. & Caps Rd. intersection.

Request: AG Agricultural District to E-1 Single-Family Estate District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

~~CASE NUMBER: CZ-21-2023~~

Applicant: Carolyn Jackson Houston .

Location: A tract of land located at the southern terminus of Ireland Way. Further identified as South of Dover Rd. & west of S. Liberty Church Rd.

Request: AG Agricultural District to R-1 Single-Family Residential District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

CASE NUMBER: CZ-22-2023

Applicant: Arnold Gebers

Agent: Dale Brown

Location: A portion of a tract of land fronting on the southeast frontage of SR Highway 76, 1,000 +/- feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.

Request: R-3 Three Family Residential District to O-1 Office District.

County Commission District: 15

STAFF RECOMMENDATION: DISAPPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**RPC MEETING DATE** 12/21/2023

**CASE NUMBER:** CZ - 21 - 2023

**NAME OF APPLICANT:**Carolyn Jackson

**AGENT:**

---

**GENERAL INFORMATION**

**TAX PLAT:** 053

**PARCEL(S):** 172.01

**ACREAGE TO BE REZONED:** 43.7 +/-

**PRESENT ZONING:** AG

**PROPOSED ZONING:** R-1

**EXTENSION OF ZONING**

**CLASSIFICATION:** YES

**PROPERTY LOCATION:** A tract of land located at the southern terminus of Ireland Way. Further identified as South of Dover Rd. & west of S. Liberty Church Rd.

**CITY COUNCIL WARD:**

**COUNTY COMMISSION DISTRICT:** 7

**CIVIL DISTRICT:** 8

**DESCRIPTION OF PROPERTY:** Grassland with rolling hills and tree lines.

**APPLICANT'S STATEMENT** To develop the property into a single family subdivision, being an extension of the current  
**FOR PROPOSED USE:** subdivision being developed to the north.

**GROWTH PLAN AREA:**

PGA

**PLANNING AREA:** Woodlawn

**PREVIOUS ZONING HISTORY:**

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**DEPARTMENT COMMENTS**

CZ 21 2023

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> FIRE DEPARTMENT                   | <input checked="" type="checkbox"/> WOODLAWN U/D (DIGITAL ONLY)      | <input type="checkbox"/> FT. CAMPBELL (DIGITAL ONLY)  |
| <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT   | <input type="checkbox"/> CITY STREET DEPT. (DIGITAL ONLY)            | <input type="checkbox"/> IND. DEV. BD. (DIGITAL ONLY) |
| <input checked="" type="checkbox"/> SHERIFFS DEPT.         | <input type="checkbox"/> COUNTY HWY. DEPT. (DIGITAL ONLY)            | <input type="checkbox"/> CHARTER (DIGITAL ONLY)       |
| <input type="checkbox"/> DIV. OF GROUND WATER              | <input checked="" type="checkbox"/> CEMC (DIGITAL ONLY)              |   |
| <input type="checkbox"/> HOUSING AUTHORITY                 | <input type="checkbox"/> CDE (DIGITAL ONLY)                          | <input checked="" type="checkbox"/> OTHER             |
| <input type="checkbox"/> COMMON DESIGN REVIEW BOARD        | <input type="checkbox"/> ATT (DIGITAL ONLY)                          |   |
| <input type="checkbox"/> GAS & WATER DEPT. (DIGITAL ONLY)  | <input type="checkbox"/> POLICE DEPT. (DIGITAL ONLY)                 |   |
| <input type="checkbox"/> CUMBERLAND HTS U/D (DIGITAL ONLY) | <input type="checkbox"/> CITY BLDG DEPT. (DIGITAL ONLY)              |   |
| <input type="checkbox"/> CUNNINGHAM U/D (DIGITAL ONLY)     | <input checked="" type="checkbox"/> COUNTY BLDG DEPT. (DIGITAL ONLY) |   |
| <input type="checkbox"/> EAST MONT. U/D (DIGITAL ONLY)     | <input type="checkbox"/> SCHOOL SYSTEM OPS. (DIGITAL ONLY)           |   |

1. CITY ENGINEER/UTILITY DISTRICT: When water line upgrade is completed on York Rd. water will be available.

2. STREET DEPARTMENT/  
COUNTY HIGHWAY DEPARTMENT: Department responded. No concerns listed.

3. DRAINAGE COMMENTS: Possible sinkholes onsite may impact development.

4. CDE/CEMC: No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.: Department responded. No concerns listed.

6. POLICE DEPT/SHERIFF'S OFFICE: No Comment(s) Received.

7. CITY BUILDING DEPARTMENT/  
COUNTY BUILDING DEPARTMENT: Department responded. No concerns listed.

8. SCHOOL SYSTEM:

ELEMENTARY: WOODLAWN

MIDDLE SCHOOL: NEW PROVIDENCE

HIGH SCHOOL: NORTHWEST

9. FT. CAMPBELL:

10. OTHER COMMENTS: Stan Williams-MPO- A portion of the western border of the zoning request

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**

**STAFF REVIEW - ZONING**

appears to be with the future SR374 ROW. Request to reduce request to stay out of the area.

**PLANNING STAFF'S STUDY AND RECOMMENDATION**

CZ 21 2023

IMPACT OF PROPOSED USE ON Increased single family residential density.  
SURROUNDING DEVELOPMENT:

**INFRASTRUCTURE:**

WATER SOURCE: WOODLAWN UD

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Ireland Way.

DRAINAGE COMMENTS:

**RESIDENTIAL DEVELOPMENT**

**APPLICANT'S ESTIMATES    HISTORICAL ESTIMATES**

LOTS/UNITS:

85

POPULATION:

229

**APPLICABLE LAND USE PLAN**

Woodlawn Planning Area- The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area

**STAFF RECOMMENDATION:    APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The requested R-1 Single Family Residential Zoning request is an extension of the existing R-1 district to the north & south. The proposed zoning district is in character of the surrounding development pattern.
3. The western border of the request appears to be within the future SR374 ROW. At present there is not a metes and bounds description available to establish the proposed ROW boundary. An engineer for the future development has stated that they will avoid creating lots within the future ROW.
4. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request
- 5.



**CZ-21-2023**

**APPLICANT:**  
CAROLYN JACKSON  
HOUSTON

**REQUEST:**

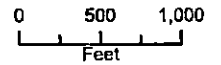
**AG  
TO  
R-1**

**MAP & PARCEL**

053 17201

**ACRES +/-**  
43.7

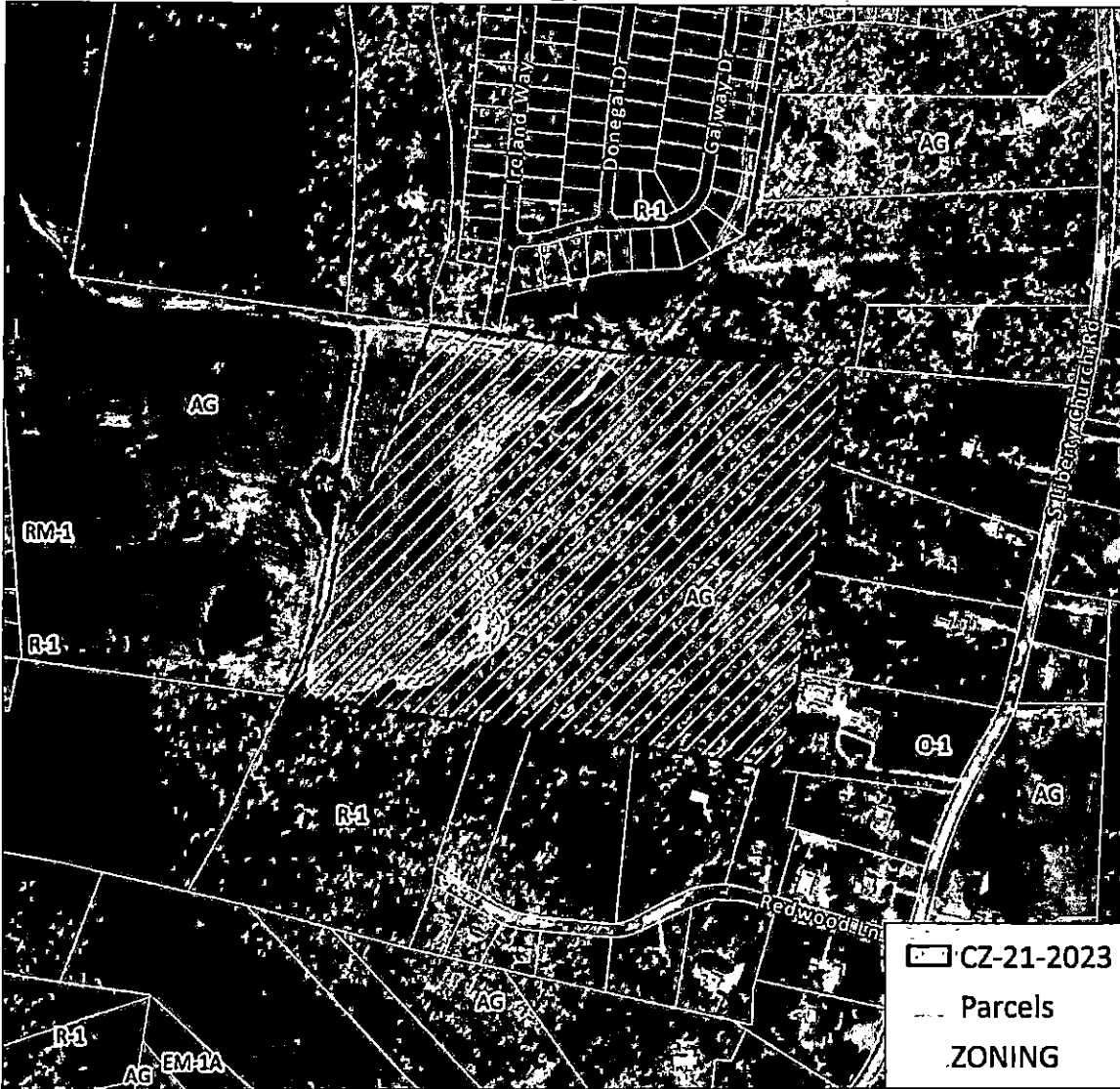
Scale: 1:10,000



12/21/2023

**CZ-21-2023**

1 Parcels  
ZONING



**CZ-21-2023**

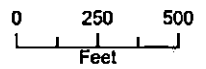
**APPLICANT:**  
 CAROLYN JACKSON  
 HOUSTON

**REQUEST:**  
**AG**  
**TO**  
**R-1**  
**MAP & PARCEL**

053 17201

**ACRES +/-**  
 43.7

Scale: 1:5,000



**CZ-21-2023**

Parcels  
 ZONING

12/21/2023



**CZ-21-2023**

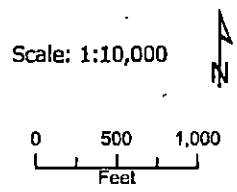
**APPLICANT:**  
CAROLYN JACKSON  
HOUSTON

**REQUEST:**  
**AG**  
**TO**  
**R-1**  
**MAP & PARCEL**

053 17201

**ACRES +/-**  
43.7

- CZ-21-2023
  - AG
  - R-1
  - R-3
  - R-4/R-5
  - EM-1A
  - RM-1
  - RM-2
  - O-1
  - C-5
  - Parcels
- ZONING**



12/21/2023

CASE NUMBER: CZ 21 2023 MEETING DATE 12/21/2023

APPLICANT: Carolyn Jackson Houston

PRESENT ZONING AG

PROPOSED ZONING R-1

TAX PLAT # 053

PARCEL 172.01

GEN. LOCATION A tract of land located at the southern terminus of Ireland Way. Further identified as South of Dover Rd. & west of S. Liberty Church Rd.

\*\*\*\*\*

**PUBLIC COMMENTS**

**DISCLAIMER: The items provided in this section have been included as part of the public comment process. The CMCRPC cannot provide assurances to the validity of these items, to include emails, comments, photos, site plans, design details, etc. as they have not been reviewed for the purposes of accuracy and/or regulatory compliance. It is further noted that Site Plans, Subdivision Plans, Design Details, etc. that are submitted as part of this section are non-binding & may be altered prior to seeking CMCRPC approval, with the exception of PUD, MXU-PUD & MLUD Districts.**

None received as of 4:30 P.M. on 12/20/2023 (A.L.)



On Motion to Adopt by Commissioner Chandler, seconded by Commissioner Woodruff, the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	N
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 20 Noes – 1 Abstentions – 0

ABSENT: None

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS  
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF  
ARNOLD GEBERS**

WHEREAS, an application for a zone change from R-3 Three Family Residential District to O-1 Office District has been submitted by Arnold Gebers and

WHEREAS, said property is identified as County Tax Map 063, parcel 052.01 (p/o), containing 0.91 +/- acres, situated in Civil District 13, located A portion of a tract of land fronting on the southeast forntage of SR Highway 76, 1,000 +/- feet northeast of the SR Highway 76 & N. Woodson Rd. intersection. ; and

WHEREAS, said property is described as follows:

**Beginning** at a point, said point being the south right of way of Hwy 76, said point being N 49° 54' E for a distance of 930 feet from the centerline intersection of Hwy 76 and N. Woodson Rd, said pin also being the northwestern corner of the herein described parcel; Thence, along said Hwy 76 along a curve, said curve turning to the left, having a radius of 476.45 feet, and whose long chord bears N 38° 14' 29" E for a distance of 79.06 feet to a point on a line; Thence, leaving said Hwy 76 and along an existing zone line for the next 5 calls; S 31° 06' 33" E for a distance of 477.88 feet to a point on a line; Thence, S 58° 53' 27" W for a distance of 126.00 feet to a point on a line; Thence, N 31° 06' 33" W for a distance of 252.00 feet to a point on a line; Thence, N 58° 53' 27" E for a distance of 52.01 feet to a point on a line; Together with and subject to all right of ways, easements, restrictions, covenants and conveyances of record and not of record. Thence, N 31° 06' 33" W for a distance of 198.00 feet to the beginning of a non-tangential curve, said point being the point of beginning.

WHEREAS, the Planning Commission staff recommends DISAPPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of January, 2024 that the zone classification of the property of Arnold Gebers from R-3 to O-1 is hereby approved.

Duly passed and approved this 8th day of January, 2024.

Sponsor \_\_\_\_\_  
Commissioner \_\_\_\_\_  
Approved \_\_\_\_\_  
County Mayor

Attested: \_\_\_\_\_  
County Clerk



**COUNTY ZONING ACTIONS**

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, January 8, 2024**. The public hearing will be held on: **Tuesday, January 2, 2024**.

CASE NUMBER: CZ-20-2023  
Applicant: Wanda G Darnell

Location: A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet southwest of the Indian mound Rd. & Caps Rd. intersection.

Request: AG Agricultural District to  
E-1 Single-Family Estate District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

CASE NUMBER: CZ-21-2023  
Applicant: Carolyn Jackson Houston

Location: A tract of land located at the southern terminus of Ireland Way. Further identified as South of Dover Rd. & west of S. Liberty Church Rd.

Request: AG Agricultural District to  
R-1 Single-Family Residential District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

~~CASE NUMBER: CZ-22-2023~~

Applicant: Arnold Gebers  
Agent: Dale Brown

Location: A portion of a tract of land fronting on the southeast frontage of SR Highway 76, 1,000 +/- feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.

Request: R-3 Three Family Residential District to  
O-1 Office District

County Commission District: 15

STAFF RECOMMENDATION: DISAPPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**RPC MEETING DATE** 12/21/2023

**CASE NUMBER:** CZ - 22 - 2023

**NAME OF APPLICANT:**Arnold Gebers

**AGENT:** Dale Brown

---

**GENERAL INFORMATION**

**TAX PLAT:** 063

**PARCEL(S):** 052.01 (p/o)

**ACREAGE TO BE REZONED:** 1 +/-

**PRESENT ZONING:** R-3

**PROPOSED ZONING:** O-1

**EXTENSION OF ZONING**

**CLASSIFICATION:** NO

**PROPERTY LOCATION:** A portion of a tract of land fronting on the southeast forntage of SR Highway 76, 1,000 +/- feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.

**CITY COUNCIL WARD:**                      **COUNTY COMMISSION DISTRICT:** 15              **CIVIL DISTRICT:** 5

**DESCRIPTION OF PROPERTY:** An area with an existing log cabin onsite and varying moderate topography nearby.

**APPLICANT'S STATEMENT FOR PROPOSED USE:** To move Wild Roots Wellness doctor's office into the existing log cabin.

**GROWTH PLAN AREA:**              UGB              **PLANNING AREA:** Sango

**PREVIOUS ZONING HISTORY:**

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**

**STAFF REVIEW - ZONING**

**DEPARTMENT COMMENTS**

CZ 22 2023

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> FIRE DEPARTMENT                             | <input type="checkbox"/> WOODLAWN U/D (DIGITAL ONLY)                 | <input type="checkbox"/> FT. CAMPBELL (DIGITAL ONLY)  |
| <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT             | <input type="checkbox"/> CITY STREET DEPT. (DIGITAL ONLY)            | <input type="checkbox"/> IND. DEV. BD. (DIGITAL ONLY) |
| <input checked="" type="checkbox"/> SHERIFFS DEPT.                   | <input checked="" type="checkbox"/> COUNTY HWY. DEPT. (DIGITAL ONLY) | <input type="checkbox"/> CHARTER (DIGITAL ONLY)       |
| <input type="checkbox"/> DIV. OF GROUND WATER                        | <input checked="" type="checkbox"/> CEMC (DIGITAL ONLY)              |   |
| <input type="checkbox"/> HOUSING AUTHORITY                           | <input type="checkbox"/> CDE (DIGITAL ONLY)                          | <input type="checkbox"/> OTHER                        |
| <input type="checkbox"/> COMMON DESIGN REVIEW BOARD                  | <input type="checkbox"/> ATT (DIGITAL ONLY)                          |   |
| <input checked="" type="checkbox"/> GAS & WATER DEPT. (DIGITAL ONLY) | <input type="checkbox"/> POLICE DEPT. (DIGITAL ONLY)                 |   |
| <input type="checkbox"/> CUMBERLAND HTS U/D (DIGITAL ONLY)           | <input type="checkbox"/> CITY BLDG DEPT. (DIGITAL ONLY)              |   |
| <input type="checkbox"/> CUNNINGHAM U/D (DIGITAL ONLY)               | <input checked="" type="checkbox"/> COUNTY BLDG DEPT. (DIGITAL ONLY) |   |
| <input type="checkbox"/> EAST MONT. U/D (DIGITAL ONLY)               | <input type="checkbox"/> SCHOOL SYSTEM OPS. (DIGITAL ONLY)           |   |

1. CITY ENGINEER/UTILITY DISTRICT: No Comment(s) Received
2. STREET DEPARTMENT/  
COUNTY HIGHWAY DEPARTMENT: Shift Driveway south on N. Woodson for traffic safety concerns.
3. DRAINAGE COMMENTS: Department responded. No concerns listed.
4. CDE/CEMC: No Comment(s) Received
5. FIRE DEPT/EMERGENCY MGT.: Department responded. No concerns listed.
6. POLICE DEPT/SHERIFF'S OFFICE: No Comment(s) Received.
7. CITY BUILDING DEPARTMENT/  
COUNTY BUILDING DEPARTMENT: Department responded. No concerns listed.
8. SCHOOL SYSTEM:
- ELEMENTARY:
- MIDDLE SCHOOL:
- HIGH SCHOOL:
9. FT. CAMPBELL:
10. OTHER COMMENTS:

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**PLANNING STAFF'S STUDY AND RECOMMENDATION**

CZ    22    2023

**IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:** Potential for increased traffic light & noise.

**INFRASTRUCTURE:**

**WATER SOURCE:**

**SEWER SOURCE:**

**STREET/ROAD ACCESSIBILITY:** SR Highway 76

**DRAINAGE COMMENTS:**

**RESIDENTIAL DEVELOPMENT**

**APPLICANT'S ESTIMATES    HISTORICAL ESTIMATES**

**LOTS/UNITS:**

**POPULATION:**

**APPLICABLE LAND USE PLAN**

Sango Planning Area: Growth rate for this area is above the overall county average. US 41-A South is the major east-west corridor spanning this area & provides an alternative to I-24 as a route to Nashville. SR 12 is also a corridor that provides a good linkage to employment, shopping and schools and should continue to support future growth in this portion of the planning area.

**STAFF RECOMMENDATION:    DISAPPROVAL**

1. The proposed zoning request is inconsistent with the adopted Land Use Plan.
  
2. The proposed O-1 Office District is not in character with the surrounding residential & rural development pattern in the immediate area.
  
3. No adverse environmental issues were identified relative to this request
  
- 4.
  
- 5.



**CZ-22-2023**

**APPLICANT:**  
ARNOLD GEBERS


**REQUEST:**

**R-3  
TO  
O-1**

**MAP & PARCEL**

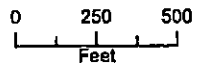
063 05201 (P)

**ACRES +/-**  
1.09

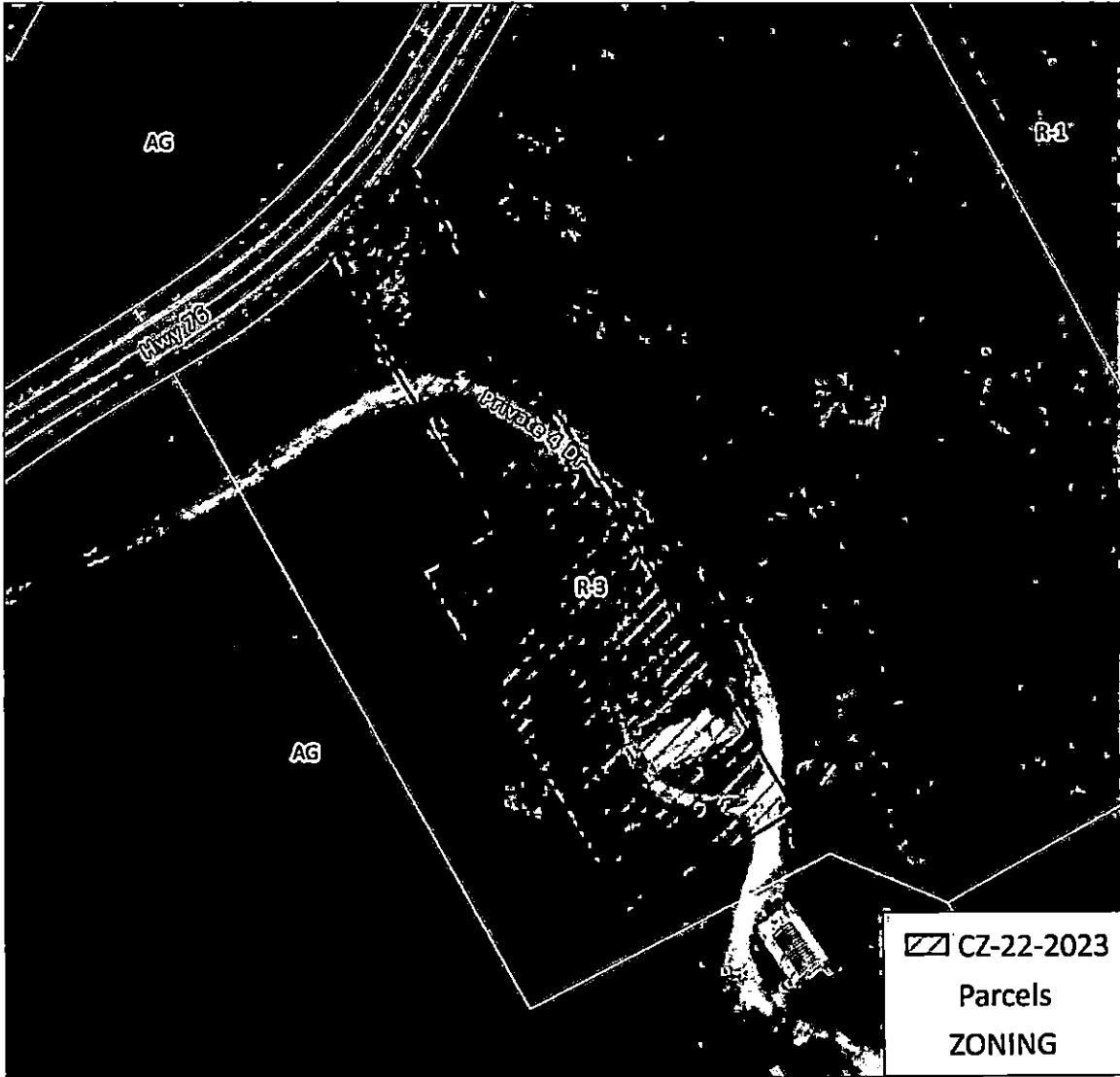
 **CZ-22-2023**

**Parcels  
ZONING**

Scale: 1:5,000



12/21/2023



**CZ-22-2023**

**APPLICANT:**  
ARNOLD GEBERS

**REQUEST:**

**R-3  
TO  
O-1**

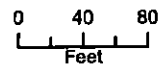
**MAP & PARCEL**

063 05201 (P)

**ACRES +/-**  
1.09

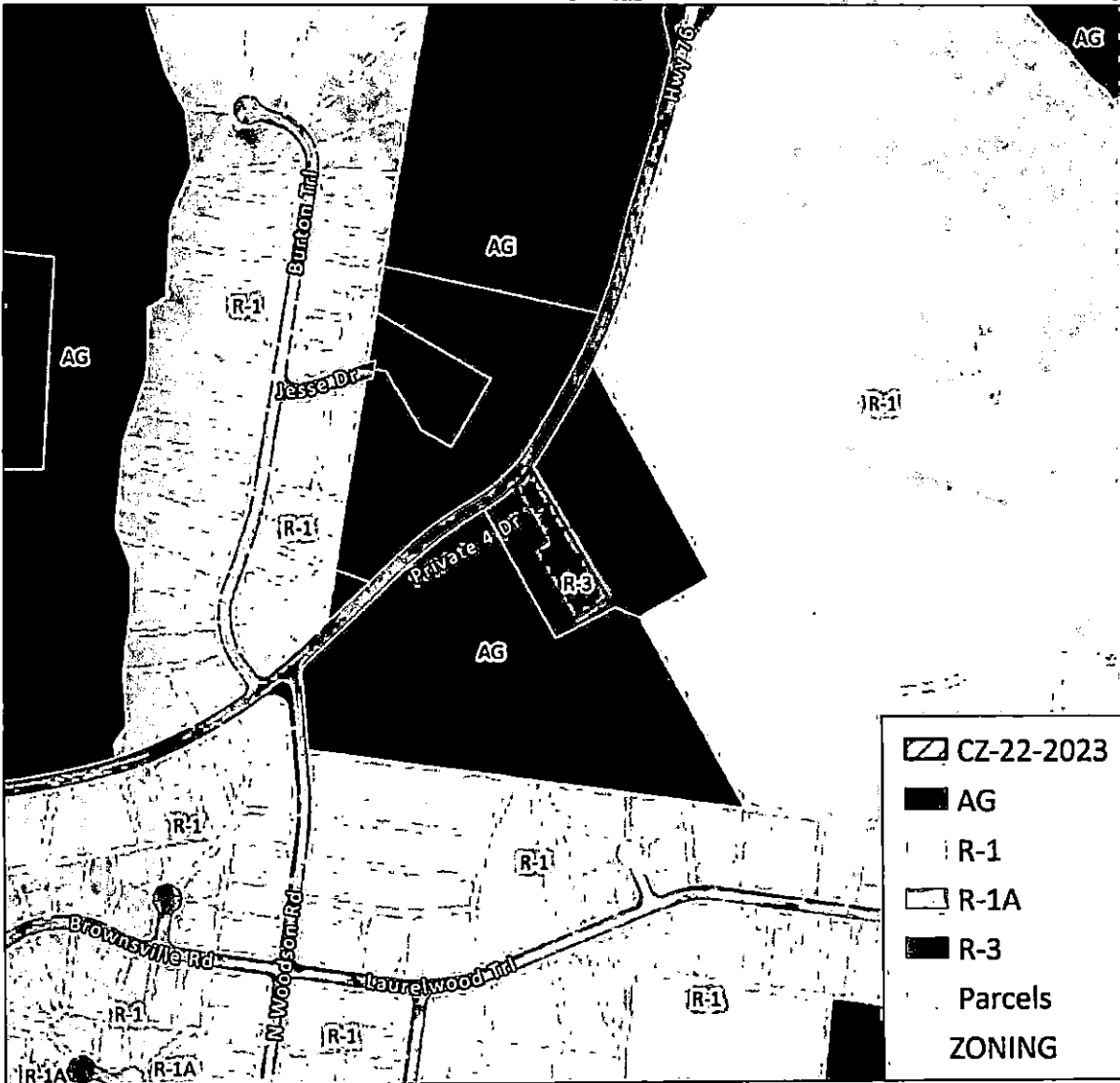
**▨ CZ-22-2023**  
Parcels  
ZONING






Scale: 1:1,000



12/21/2023





 CZ-22-2023  
 AG  
 R-1  
 R-1A  
 R-3  
 Parcels  
 ZONING

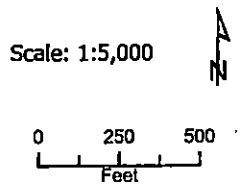
**CZ-22-2023**

**APPLICANT:**  
ARNOLD GEBERS

**REQUEST:**  
**R-3**  
**TO**  
**O-1**  
**MAP & PARCEL**

063 05201 (P)

**ACRES +/-**  
**1.09**



12/21/2023

CASE NUMBER: CZ 22 2023 MEETING DATE 12/21/2023

APPLICANT: Arnold Gebers

PRESENT ZONING R-3

PROPOSED ZONING O-1

TAX PLAT # 063

PARCEL 052.01 (p/o)

GEN. LOCATION A portion of a tract of land fronting on the southeast forntage of SR Highway 76, 1,000 +/- feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.

\*\*\*\*\*

**PUBLIC COMMENTS**

**DISCLAIMER: The items provided in this section have been included as part of the public comment process. The CMCRPC cannot provide assurances to the validity of these items, to include emails, comments, photos, site plans, design details, etc. as they have not been reviewed for the purposes of accuracy and/or regulatory compliance. It is further noted that Site Plans, Subdivision Plans, Design Details, etc. that are submitted as part of this section are non-binding & may be altered prior to seeking CMCRPC approval, with the exception of PUD, MXU-PUD & MLUD Districts.**

Copies of emails in the file.



---

**Case #CZ-22-23**

1 message

---

Preston Craig <prestoncraig559@gmail.com>  
To: rpc@cityofclarksville.com

Tue, Dec 12, 2023 at 5:52 PM

Good evening,

I am writing to express my concern, as well as my dislike and unwanted of the proposed zoning change for the Apple Hollow area of Highway 76 and N. Woodson road from Residential to Office.

N. Woodson Road and Clover Hills residents already have seen an explicit increase in crime, thefts, vandalism and unauthorized entries to motor vehicles since the new apartments have been built in the area as well as a massive increase in traffic flow and dangerous intersections and turns from the new streets near the new Mapco and Storage units with the sudden braking and failures to yield at the new intersections which have already caused several wrecks on Highway 76.

North Woodson Road is a residential, 25mph posted speed limit roadway in which I have already called to request extra patrols for vehicles speeding at double or more the posted speeds (as a former Leo who has written many traffic citations, being able to guess a speed within +/-5mph was a requirement before being signed off on being able to utilize the radar and lidar guns) and have yet to see any effort made by MCSO for follow through, changing the area to an office zoned space to create more businesses inside of an already over run residential area would only create more chaos and risk for injury from school children, pets, seniors, etc in the area conducting their day to day activities.

Myself as well as my wife strongly oppose further zoning changes to our residential area where we have lived after purchasing our home 3 years ago now. Further encroachment would only drive residents away, which I guess in turn would only further the cities yearning to absorb more land for profit, however it would be detrimental to those of us attempting to raise a family in a community we have grown to love.

Please refrain from this endeavor, or put it to a public vote to the residents in the area and make it well known that it is occurring.

V/r  
Preston Craig  
N. Woodson Road Resident  
559-930-2482



City  
of  
Clarksville

Angela Latta <angela.latta@cityofclarksville.com>

**CZ-22-2023**

1 message

'Karen' via GDL\_web Planning Commission <rpc@cityofclarksville.com>

Reply-To: Karen <nurse.karen@yahoo.com>

To: rpc@cityofclarksville.com

Mon, Dec 11, 2023 at 9:54 PM

To Whom it May Concern:

This email is my written notification in opposition of the proposed zoning change to a parcel of land fronting SR 76 and N. Woodson Road from R-3 to O-1.

Below is my list of reasons as to why I oppose this change:

- 1) SR 76 and N. Woodson Road is an extremely dangerous intersection with a history of motor vehicle accidents...some proving fatal.
- 2) SR 76 cannot handle the added traffic that this change will bring.
- 3) N. Woodson Road already has increased traffic due to recent and increased residential building. It is already difficult trying to exit onto N. Woodson from cross streets. Trying to turn onto SR 76 is even more of a difficulty.
- 4) With the added traffic that residents currently face due to over building and overcrowding, AM traffic backs up from the light at Gateway Plaza as far down as Neptune Drive. The light allows 5-6 cars to go until red. The left turn onto I-24 from SR 76 east has no red arrow which allows that traffic to continuously turn left thus stopping traffic from those traveling west on SR 76 onto I24 adding to the traffic backup down SR 76. I have witnessed many vehicles driving in the center lane and shoulder trying to avoid waiting with many potential accidents.
- 5) Residents in my Neighborhood (Clover Hills) have already begun seeing low water pressure, strained internet/cable/phone. The utilities are stretched too far now. We cannot add a Business or multiple businesses to the area.
- 6) Residents in my Neighborhood (Clover Hills) have already seen an increase in home break ins, vehicle break ins, vandalism, trespassing, speeding, and accidents. WE DO NOT NEED MORE!

I 100% object to this proposal. As stated with previous objections that were ignored by the RPC when it comes to building, we DO NOT have the infrastructure to accommodate more building. SR 76 is even more dangerous now and adding to it will put the citizens who live in this area at an even greater risk of injury or death. We do not need businesses in this rural part of the county. PLEASE, PLEASE, PLEASE, for ONCE, listen to the people of Montgomery County.

Thank you,

Karen Peltier  
Sent from my iPad



City  
of  
Clarksville

Angela Latta <angela.latta@cityofclarksville.com>

---

## Apple Hollow Sango

1 message

---

Cherie <cheriegigandet@gmail.com>

Thu, Dec 14, 2023 at 8:06 PM

To: rpc@cityofclarksville.com

It never ceases to amaze me how Clarksville is willingly ruining our area. There is no rhyme or reason to your madness. This terrain is not suitable for R3 or offices. You have already taken our property value down with all of this crap you have shoved down our throats. All about the money. You do not even try to landscape and make it look nice. Look at Murfreesboro and how beautiful they planned out Medical center Pkwy. Leave this side of Hwy76 alone.

Cherie Gigandet  
615-495-9953

---

**Re: In favor of rezoning from R3 to O1 the area around 755 North Woodson Rd**

1 message

---

'Lee' via GDL\_web Planning Commission <rpc@cityofclarksville.com>  
Reply-To: Lee <ackerslaffer@yahoo.com>  
To: "rpc@cityofclarksville.com" <rpc@cityofclarksville.com>

Thu, Dec 14, 2023 at 8:49 PM

Dear Planning Commission,

I am writing in support of Dr. Dale Brown of Wild Roots Wellness and their request to keep the surrounding area as natural as possible where their new office will be. This request would be to rezone the area from R3 to O1. Dr. Dale Brown is a very well respected Dr. and continues to be at the cutting edge of so much healing with his knowledge and constant learning about how our environment affects our health, especially the importance of being grounded, etc.

Dr. Brown has quite a following who drive many miles for his expertise and we all appreciate the amazing results that he gets especially when patients come to him after they have "tried everything."

It is very exciting to know that he has found an old cabin in a natural setting instead of being in a strip mall. I can only imagine the huge, positive impact this will have on all his patients if they can come to a more natural environment.

I urge you to please keep the area around this old cabin at exit 11 as close to nature as possible. And, I hope that all of you, can meet with Dr. Brown at some point to see how he can keep you healthy, and/or resolve any difficult health issues you or your family might be experiencing. Please rezone this area from an R3 to O1. Thank you for your consideration.

Sincerely,  
Stephen and L. M. Astier (both patients)  
6414 Hoods Branch Rd  
Springfield, TN 37172



City  
of  
Clarksville

Angela Latta <angela.latta@cityofclarksville.com>

---

## Resonong request

1 message

---

Rosalie Peckinpaugh <rosaliepeckinpaugh@gmail.com>  
To: RPC@cityofclarksville.com

Tue, Dec 19, 2023 at 4:55 PM

Please rezone 755 Nirth Woodson to "01" thank you!  
Blessing  
Merry Christmas  
Rosalie Peckinpaugh



---

**755 North Woodson to "01"**

1 message

Tue, Dec 19, 2023 at 9:42 AM

Lori Mason <lori\_9288@msn.com>

To: "RPC@cityofclarksville.com" <RPC@cityofclarksville.com>

RPC Review Committee,

This is a request to please approve the zoning request of Dr. Dale Brown regarding the property located at 755 Woodson Road.

Dr. Brown has a positive vision for enhancing this property so that it may be utilized by all. Being a holistic doctor, Dr. Brown comes

with a wealth of knowledge to share with our community to utilize the resources of nature to ensure better and more healthier lifestyles.

This property will help ensure this vision to come full circle. The plans of the property are to include a place for families to spend time together and

enjoy the outdoor resources, a space to offer the community educational opportunities that will help citizens learn the possibilities to maintain a healthy lifestyle

as well as alternative to prescription medications, in the event that the resources to produce prescribed medicines become extinctic.

Dr. Brown plans to make the accessibility to the property less impactful to the traffic in the area by relocating entrances. This project will not produce a large or negative impact on the area.

We see no reason in not going forward with the zoning after having discussed it with Dr. Dale Brown.

We thank you for your consideration and time.

*Lori J. Mason*

130 Lawn Street

Clarksville, TN 37040

lori\_9288@msn.com

931-220-2644

Elmer E. Downing

3190 Trough Springs Road

Clarksville, TN 37043

931-278-5355





---

**Rezoning 755 North Woodson to "01"**

1 message

---

Rick Ragsdale <ragsdaleandsons5@gmail.com>  
To: RPC@cityofclarksville.com

Thu, Dec 14, 2023 at 10:40 AM

Regional Planning Commission

I would like to see the above area rezoned for the availability of Wild Roots wellness center to acquire the ground needed to further their vision and give more opportunity to their clients to better themselves.

Thank you for your consideration to this matter.

Thank you,

**Rick Ragsdale**

RAGSDALE & SONS

Dickson/Montgomery County

ragsdaleandsons5@gmail.com

402-217-0864





---

**Rezoning 755 North Woodson to "01"**

1 message

---

**Rick Ragsdale** <ragsdale1964@gmail.com>  
To: RPC@cityofclarksville.com

Thu, Dec 14, 2023 at 10:37 AM

Regional Planning Commission

I would like to see the above area rezoned for the availability of Wild Roots wellness center to acquire the ground needed to further their vision and give more opportunity to their clients to better themselves.

Thank you for your consideration to this matter.

Rick Ragsdale



City  
of  
Clarksville

Angela Latta <angela.latta@cityofclarksville.com>

---

## Rezoning Request Support

1 message

---

Natasha Kurth <ndkurth23@gmail.com>  
To: rpc@cityofclarksville.com

Thu, Dec 14, 2023 at 10:15 AM

Good morning Montgomery County Regional Planning Commission,

I am writing in support of APPROVING the zoning request for 755 North Woodson to "O1".

If you need more details as to why, please feel free to contact me.

Thank you,

Tasha

Natasha Kurth, MBA, MHA, IHP  
608-797-2977



City  
of  
Clarksville

Angela Latta <angela.latta@cityofclarksville.com>

---

## 755 N Woodson rezoning for O1

1 message

---

Jackie Pinson <jackiepinson@gmail.com>

Thu, Dec 14, 2023 at 1:46 PM

To: rpc@cityofclarksville.com

I think this would be a great addition to the Sango community & am in favor of the rezoning!

Jackie Pinson  
Sent from my iPhone



City  
of  
Clarksville

Angela Latta <angela.latta@cityofclarksville.com>

---

**755 North Woodson**

1 message

---

**Kelly Snavely** <snavelyfamily@gmail.com>  
To: "rpc@cityofclarksville.com" <rpc@cityofclarksville.com>

Thu, Dec 14, 2023 at 5:09 PM

I am for the rezoning of this property! The potential owners are going to keep it natural as a haven for people to come and spend time there and do not plan to make it into a strip mall or the like.



City  
of  
Clarksville

Angela Latta <angela.latta@cityofclarksville.com>

---

**755 N Woodson Drive.**

1 message

---

**Matthew Stell** <mattstellrealtor@gmail.com>  
To: rpc@cityofclarksville.com

Mon, Dec 18, 2023 at 12:54 PM

To whom it may concern, It is my understanding that the decision to rezone this property so it can be used for an office is up for debate. In normal circumstances that property might seem odd zoned for office but I know the The Brown family and the Wild Roots community they have built well. Their intent for that land will benefit their clients, customers and those who find them in the future. That property is a perfect place for them to integrate their current office with the nature God provided us with. I hope that you will choose in favor of helping create this space for our community which has been looking for more opportunities like this as we have grown. Thank you.

—  
Matthew Stell - Realtor®

Legion Realty  
Veterans Realty Service  
c:815.980.9231



City  
of  
Clarksville

Angela Latta <angela.latta@cityofclarksville.com>

---

## Rezoning Support for 755 North Woodson to "01"

1 message

---

Joe McMillin (Joe McMillin) <jrmcmi3@gmail.com>

Mon, Dec 18, 2023 at 8:27 AM

To: RPC@cityofclarksville.com

Thank you for taking to time to read my support. My name is Joseph McMillin. I currently have had great health strides and success utilizing the services at Wild Roots Wellness. Their proposed use for the property would benefit myself and many others currently and in the future. The amount of resources they could provide for more people would greatly grow. I fully support their request for rezoning and I am certain everyone else will as well. Thank you!

Sent from my iPhone



City  
of  
Clarksville

Angela Latta <angela.latta@cityofclarksville.com>

---

## Re-zoning 755 North Woodson Rd.

1 message

---

Pat Samler <patsamler@gmail.com>

Fri, Dec 15, 2023 at 4:33 PM

To: Rpc@cityofclarksville.com

I am emailing you to ask you to kindly consider rezoning  
755 North Woodson Rd. in order for Wild Roots Chiropractic Clinic to reside there! We very much need a clinic like this in this  
area of town and I have SO many friends and colleagues that agree!  
Thank you so much for your consideration!  
Pat Samler





---

## Rezoning for N Woodson and 76

1 message

Fri, Dec 15, 2023 at 10:43 AM

Helen Brazil <brazilhm@gmail.com>  
To: RPC@cityofclarksville.com

I would like to send a letter in support of the rezoning for the property on the corner of N Woodson and hwy 76, the apple orchard farm. I know for many of us in the area a rezoning sign can be scary and unsettling, and most of us moved here for the same reasons, a small piece of country living. I am a bradbury farms resident and I would really like to see the commercialism stay no closer than it's already come to our homes, but this small chiropractic business with agricultural elements will be a great asset to our community.

This particular rezoning would insure that condos or apartments don't go there, which is the last thing anyone in the area wants for the space. We all see what's happened just closely up the road with the continued strip malls and apartments.. and this could preserve the land, while adding something of value( and keeping the eye sores out) to our community. Please consider the rezoning of this property, for a great use and asset to our community. Thanks, Helen Milberg, an Adams TN resident and active participant in the Clarksville community.

Sent from my iPhone



## Rezoning of 755 N Woodson

1 message

---

Brittnye Kelley <brittnye.k@gmail.com>  
To: RPC@cityofclarksville.com

Fri, Dec 15, 2023 at 7:35 AM

To whom it may concern,

I am writing today in support of rezoning 755 N Woodson for O1. I am fortunate enough to have known Dr. Dale and his wife Anna for a couple years now and I believe in their vision for this property. Clarksville has completely blown up over the last few years with strip malls and restaurants opening up on every corner. But it's usually the same few places over and over. Clarksville needs a nature oasis like the Browns are envisioning! They truly care about people and I think what they have planned for this property will be so good for the people of Clarksville.

Thank you for your time,  
Brittnye Thompson



---

**rezoning consideration**

1 message

---

**LaNette Chittenden** <blchittenden@gmail.com>  
To: RPC@cityofclarksville.com

Fri, Dec 15, 2023 at 7:10 AM

Dear Planning Commission,

Thank you for your service to our community.

Please consider rezoning the property at 755 North Woodson to O1. The vision that Wild Roots Wellness has for this property is encouraging ... enjoying what is there already and its natural surroundings vs just clear cutting and throwing up new buildings.

I believe they would be good stewards of the property, as well as add enrichment to the area.

Thank you for your time and consideration.

Sincerely,

B.L. Chittenden



City  
of  
Clarksville

Angela Latta <angela.latta@cityofclarksville.com>

---

## Approve rezoning request for 755 North Woodson to "01"

1 message

---

Ashlee Ragsdale <fireinme7@gmail.com>

To: rpc@cityofclarksville.com

Thu, Dec 14, 2023 at 1:25 PM

Hello!

I am writing this email to ask you to consider approving the rezoning request for 755 North Woodson to "01". They have a beautiful vision for this property that will only benefit the people of Clarksville. This land would allow them to truly give back to the community in ways they never could before.

Thank you for your consideration,

-Ashlee

On Motion to Adopt by Commissioner Beal, seconded by Commissioner Gannon, the foregoing

Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 21 Noes – 0 Abstentions – 0

ABSENT: None

The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

*(Resolution 24-1-1 was pulled from the Consent Agenda to be voted on separately.)*

- 24-1-2** Resolution to Adopt the 2018 Edition of the International Energy Conservation Code with Amendments, and Amendment to the 2018 Residential Code
- 24-1-3** Resolution Appropriating Funds from the Opioid Abatement Settlement to Contribute to the Mid-Cumberland Human Resource Agency (MCHRA) in an Amount not to exceed Seventy-Five Thousand Dollars (\$75,000) that will be used towards the Recovery of those with Substance Use Disorders (SUDS)
- 24-1-4** Resolution Authorizing Funding in an Amount not to exceed Sixty-Five Thousand Dollars (\$65,000) for Purchase of Property Located on Pageant Lane
- 24-1-5** Resolution Amending the Budget of the Montgomery County Election Commission for Replacement Equipment
- Commission Minutes – December 11, 2023
  - County Clerk’s Report
  - Nominating Committee Nominations
  - County Mayor Nomination and Appointments

**RESOLUTION TO ADOPT THE 2018 EDITION OF THE INTERNATIONAL ENERGY  
CONSERVATION CODE WITH AMENDMENTS, AND AMENDMENT TO THE 2018  
RESIDENTIAL CODE**

**WHEREAS**, the Montgomery County Board of Commissioners has determined that it is in the best interest of the citizens of this county to adopt the 2018 Codes relating to energy, in order to remain compliant with Tennessee Code Annotated (T.C.A.) § 68-120-101-(b)(5)(A); and amended; and

**WHEREAS**, on July 1, 2023, Public Chapter 312 became effective directly, among other things, that exempt jurisdictions cannot be more stringent than the currently adopted state energy code language; and

**WHEREAS**, the existing code for Montgomery County, Tennessee was adopted in Resolution 20-10-6 must be amended to comply with all applicable State requirements now existing.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in Regular Session on this 8<sup>th</sup> day of January 2024, that Resolution 20-10-6 is hereby amended to comply with now existing state law and Resolution 20-10-6 adopting the 2018 Editions is hereby amended and that to that extent any existing Resolutions to the contrary are hereby repealed in that respect only.

**BE IT FURTHER RESOLVED** that :

1. Unless otherwise provided by applicable law or the provisions of this chapter, the required minimum codes and standards for the construction of one (1) and two (2) family dwellings, townhouses, and additions thereto of thirty (30) square feet or more of interior space in the State of Tennessee shall be those prescribed in the following publications:
  - a. International Residential Code (IRC), 2018 edition which was adopted by Resolution 20-10-6, amended as follows:
    - i. Section N1102.4.1.2 (R402.4.1.2) Testing is replaced with Section N1102.4.2.1 Testing Option and Section N1102.4.2.2 Visual Inspection from 2009 IRC.
    - ii. Section N1103.3.3 (R403.3.3) Duct Testing (Mandatory) and Section N1103.3.4 (R403.3.4) Duct Leakage (Prescriptive) are optional.
    - iii. Table N1102.1.2 (R402.1.2) Insulation and Fenestration Requirement by Component and Table N1102.1.4 (R402.1.4) Equivalent U-Factors from 2018 ONE AND TWO FAMILY DWELLINGS AND TOWNHOUSES CHAPTER 0780-02-23 (Rule 0780-02-23-.02, continued) December, 2022 (Revised) 3 IRC are replaced with Table N1102.1 Insulation and Fenestration Requirements by Component and Table N1102.1.2 Equivalent U-Factor from 2009 IRC.

- iv. Section N1102.4.4 (R402.4.4) Rooms Containing Fuel-Burning Appliances is deleted in its entirety.
  - v. Table N1102:1 Insulation and Fenestration Requirements by Component in the 2009 edition is adopted and amended by adding the following as footnote "f": "Log walls complying with ICC400 and with a minimum average wall thickness of 5" or greater shall be permitted in Zone 3 when a Fenestration U-Factor of .50 or lower is used, a Skylight U-Factor of .65 or lower is used, a Glazed Fenestration SHGC of .30 or lower is used, a 90 AFUE Furnace is used, an 85 AFUE Boiler is used, and a 9.0 HSPF Heat Pump (heating) and 15 SEER (cooling) are used."
  - vi. Table N1102.1 Insulation and Fenestration Requirements by Component in the 2009 edition is adopted and amended by adding the following as footnote "m": "Log walls complying with ICC400 and with a minimum average wall thickness of 5" or greater shall be permitted in Zone 4 when a Fenestration U-Factor of .35 or lower is used, a Skylight U-Factor of .60 or lower is used, a 90 AFUE Furnace is used, an 85 AFUE Boiler is used, and a 9.0 HSPF Heat Pump (heating) and 15 SEER (cooling) are used."
- b. International Energy Conservation Code (IECC), 2018 edition is adopted, as published by the ICC, except that:
- i. Section R402.4.1.2 Testing is deleted and replaced with Section 402.4.2.1 Testing Option and Section 402.4.2.2 Visual Inspection Option from 2009 IECC.
  - ii. Section R403.3.3 Duct Testing (Mandatory) and Section R403.3.4 Duct Leakage (Prescriptive) are optional.
  - iii. Table 402.1.2 Insulation and Fenestration Requirements by Component and Table R402.1.4 Equivalent U-Factors are deleted and replaced with Table 402.1.1 Insulation and Fenestration Requirements by Component and Table 402.1.3 Equivalent U-Factors 2009 IECC. (2) Paragraph (1) of this rule shall not be construed as adopting any provision of the cited publications which establishes:
    - (a) Any provision superseded by law;
    - (b) An optional or recommended, rather than mandatory, standard or practice; or
    - (c) Any agency, procedure, fees, or penalties for administration or enforcement purposes inconsistent with these rules.
2. Paragraph 1 of this rule shall not be construed as adopting any provision of the cited publications which establishes:
- a. Any provision superseded by law; (b) An optional or recommended, rather than mandatory, standard or practice; or
  - b. Any agency, procedure, fees, or penalties for administration or enforcement purposes inconsistent with these rules.
3. The provisions of the cited publications adopted by reference in paragraph (1) shall govern the manner in which:



- a. The codes and standards are applied to construction of one (1) and two (2) family dwellings, townhouses, and additions thereto of thirty (30) or more square feet of interior space as defined in this chapter;
- b. Occupancies and types of construction are classified for the purpose of determining minimum requirements of the codes and standards;
- c. The specific requirements of the codes and standards may be modified to permit the use of alternate materials or methods of construction.

**BE IT FURTHER RESOLVED** that this resolution shall take effect and be in force from and after its passage on the 8<sup>th</sup> day of January 2024, public welfare requiring it.

**Duly passed and approved the 8<sup>th</sup> day of January, 2024.**


Sponsor

  
Rod Streeter, Building Commissioner

Commissioner

  
John Gannon

Approved

  
Wes Golden, County Mayor

Attested

 CD on behalf of Teresa Cottrell  
Teresa Cottrell, County Clerk



**RESOLUTION APPROPRIATING FUNDS FROM THE OPIOID ABATEMENT SETTLEMENT TO CONTRIBUTE TO THE MID-CUMBERLAND HUMAN RESOURCE AGENCY (MCHRA) IN AN AMOUNT NOT TO EXCEED SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) THAT WILL BE USED TOWARDS THE RECOVERY OF THOSE WITH SUBSTANCE USE DISORDERS (SUDS)**

**WHEREAS**, Montgomery County Government has been awarded funding through the Opioid Abatement Settlement; and

**WHEREAS**, these funds may be used towards the prevention and treatment of opioid substance abuse; and

**WHEREAS**, the Mid-Cumberland Human Resource Agency (MCHRA) realizes stable housing plays a vital role in a person’s recovery from substance use disorders (SUDs) and that the inability for individuals to pay rent and the threat of losing housing can lead to stress triggering substance abuse and relapse; and

**WHEREAS**, the MCHRA has identified the need to provide housing for people in recovery from substance use disorders (SUDs); and

**WHEREAS**, MCHRA is requesting additional funding for a Neighborhood Service Center that will provide a safe, supportive place for residents and community members to engage in various recovery services such as case management, outpatient treatment, and wraparound services; and

**WHEREAS**, the state of Tennessee and Houston, Robertson and Williamson counties have already provided funding and Dickson, Humphreys, Rutherford, Stewart, Trousdale and Wilson counties are in the process of receiving commission approval to provide funding for the Neighborhood Service Center; and

**WHEREAS**, MCHRA has requested funding from Montgomery County in the amount of seventy-five thousand dollars (\$75,000) in support of the Apres Townhomes Neighborhood Service Center.

**NOW THEREFORE BE IT RESOLVED**, by the Montgomery County Board of Commissioners assembled in regular session on this 8<sup>th</sup> day of January 2024, that funding in the amount of seventy-five thousand dollars (\$75,000) be contributed to the Mid-Cumberland Human Resource Agency to be used towards the Apres Townhomes Neighborhood Service Center.

**Duly approved this 8<sup>th</sup> day of January 2024.**



Sponsor Wes Golden  
Wes Golden

Commissioner John Eannon  
John Eannon

Approved Wes Golden  
Wes Golden, County Mayor

Attested Aliya Khan CD on behalf of Teresa Cottrell  
Teresa Cottrell, County Clerk

**TENNESSEE COUNTIES THAT ARE PLANNING TO PROVIDE FUNDING TO THE  
MCHRA NEIGHBORHOOD SERVICE CENTER**

**Counties (and other governmental entities) that have already approved and provided funding**

- State of Tennessee (\$120,489)
- Houston (\$20,000)
- Robertson (\$26,000)
- Williamson (\$100,000)

**Counties awaiting commission approval to provide funding**

- Montgomery (\$75,000)
- Stewart (\$20,000)

**Counties still in the request phase for funding**

- Dickson (\$50,000)
- Humphreys (\$30,000)
- Rutherford (\$100,000)
- Sumner (\$75,000)



## ABOUT US

après  
TOWNHOMES

Founded in 1974, the Mid-Cumberland Human Resource Agency (MCHRA) is an independent, non-profit organization committed to helping individuals and communities become more self-sufficient. Mid-Cumberland makes a positive difference in the lives of Tennesseans by working in partnership with them to foster independent living and, in the process, restore hope and dignity to their lives.

MCHRA has extensive and varied expertise with the recovery community and serves the following counties: Cannon, Cheatham, Dickson, Hickman, Houston, Humphreys, Lewis, Perry, Rutherford, Stewart, Sumner, Trousdale, and Williamson Counties. MCHRA has over 35 years of experience operating the Community Corrections Program and Misdemeanor Management Services in 22 courts throughout 13 Counties and 8 Judicial Districts.

**MCHRA has a history of successful programming, with an 8.4% recidivism rate among participants in its court appointed programming.** Additionally, MCHRA has Tennessee Department of Mental Health and Substance Abuse Services (TDMHSAS) licensure to teach Alcohol & Drug DUI School as well as licensure to facilitate Day Reporting Centers for the Tennessee Department of Correction (TDOC). MCHRA works daily with licensed detox centers, treatment providers, both residential and out-patient services, recovery courts, sober living communities, mental health service providers, and other recovery services.

## Understanding the Need

### Housing for people in recovery is difficult to find.

Stable housing plays a vital role in a person's recovery from substance use disorders (SUDs). An inability to pay rent and the threat of losing housing can lead to stress triggering substance misuse and relapse.[1] People experiencing homelessness who also have SUDs typically find it difficult to address their substance use without a safe place to live. They often use alcohol or drugs to cope with the dangers of life on the streets.[2] Unfortunately, individuals who complete a treatment program and return to their former housing arrangements may be exposed to the same social and neighborhood environment that facilitated the addiction, which can lead to a relapse. As such, housing is a critical aspect of recovery, supporting re-entry into the community after completing substance abuse treatment.[3] **In the Mid-Cumberland area alone, fatal overdoses have increased each year from 2017-2021, or a 118% increase over the period.**[4] The availability of recovery housing in Middle Tennessee remains a challenge for those being released from incarceration, with criminal justice involvement, and/or a SUD or co-occurring disorder. Changes in the quantity, affordability, and increased housing insecurity during and after the COVID-19 pandemic have given rise to an increased population in need of recovery housing in Middle Tennessee.

[1] Rajita Sinha, "Chronic Stress, Drug Use, and Vulnerability to Addiction," *Annals of the New York Academy of Sciences*, July 2018, <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC2732004/>.

[2] Timothy Johnson, "Homelessness and Drug Use," *American Journal of Preventive Medicine*, Vol. 32, Issue 6, June 2007, [https://www.ajpmonline.org/article/S0749-3797\(07\)00104-3/pdf](https://www.ajpmonline.org/article/S0749-3797(07)00104-3/pdf).

[3] <https://thda.org/pdf/Recovery-Housing-Issue-Brief-FINAL.pdf>

[4] <https://www.tn.gov/health/health-program-areas/pdo/pdo/data-dashboard.html>



# OUR PROJECT



Provide safe, quality, and affordable housing with wrap-around recovery services to support Tennesseans building a life of recovery.

## What we will accomplish.

In April 2023, MCHRA was awarded funding through the TDMHSAS Creating Homes Initiative (CHI) for the construction of Phase I, eight two bedroom townhomes. Après Townhomes is a long-term residential housing solution to support Tennesseans with Substance Use Disorders (SUDs) achieve their recovery goals and re-establish their lives within the community.

The completed development will provide 19 two-bedroom residential housing units for individuals with Substance Use Disorders (SUDs), specifically those with opioid use, and will be a National Alliance for Recovery Residents (NARR) Level 3 facility.

## Available Services.

Après Townhomes will be a “one stop shop” for residents to receive evidence-based curriculums and wrap around services within the complex. Any service not available onsite, will be identified and the individual will be referred to another qualified provider. On-site services will include:

- EMPLOYMENT ASSISTANCE
- TRANSPORTATION
- WRAPAROUND AND RECOVERY SUPPORT
- FAMILY SUPPORT AND REUNIFICATION

## QUICK FACTS

### WHAT WE HAVE TODAY.

MCHRA has purchased the site on Highway 70 in Burns, TN within Dickson County. Tennessee Department of Mental Health has dedicated funding for Phase I.

### COST TO RESIDENTS.

Après will charge residents \$150 per week. Any other basic needs will be provided through partner agency support.

### PHASE I.

Après Townhomes will provide housing to Males with substance use and/or co-occurring disorders.

### ELIGIBILITY.

Residents cannot be on the sex offender registry and must have completed detox, inpatient, and/or residential programming prior to placement, or released from jail and sober, with clean drug screen.

### SAFE AND SECURE.

24/7 security on-site.

## Timeline

The estimated time to complete Phase I of the building and infrastructure is 12 months. Our first residents are expected to move into their new homes starting Fall 2024.

## Funding Needed for a Neighborhood Service Center

Total costs for this project are: \$600,000

To promote individualized growth the Neighborhood Service Center (NSC) will provide a safe, supportive place for residents and community members to engage in a variety of recovery services including Alcohol Anonymous (AA), Narcotics Anonymous (NA), Celebrate Recovery, Bible study, and others. The Après team recognizes each person's recovery journey is unique.

Additional services within this space will include Case Management, Outpatient Treatment, and wraparound services. Community partners will be able come on-site to share resources and information with residents during scheduled times. The NSC will also serve as the transportation hub to connect residents to appointments, employment, and other legal obligations. Finally, the NSC will provide a dedicated space for the Department of Children's Services (DCS) to hold supervised visitations to assist families with reunification.

# UNDERSTANDING OUR IMPACT

Ensure we are internally evaluating our progress by developing measurable goals and objectives. MCHRA will have a continuous review process and ensure we are collecting data allowing for informed decisions.



## Increase access for individuals with substance use disorder (SUD) to safe, stable, and affordable housing.

**OBJECTIVE 1:** CREATE HOUSING RESOURCES/SUPPORTS BETWEEN TREATMENT AND RECOVERY.

**OBJECTIVE 2:** PROVIDE CONNECTION TO HOUSING TO 72 INDIVIDUALS AT APRÈS TOWNHOMES; THE FIRST PERSON BEING HOUSED BY FALL 2024.

**OBJECTIVE 3:** PROMOTE A RECOVERY ORIENTED, RESILIENCY - FOCUSED, TRAUMA INFORMED SERVICE PROVISION AND CONNECTION FOR ADULTS, AND FAMILIES, WHICH IS EVIDENCE BASED, AND CULTURALLY COMPETENT.\*

**OBJECTIVE 4:** INCREASE COMMUNITY AWARENESS AND COLLABORATION AROUND SUDS AND RECOVERY THROUGH OUTREACH TO REDUCE BARRIERS TO LONG-TERM HOUSING AND RECOVERY IN MIDDLE TENNESSEE.\*

Consider the diverse population we intend to serve and the barriers they face. MCHRA will identify focus populations in Middle Tennessee experiencing disparate access, use, and outcomes related to housing and address those through Après. MCHRA will partner with local and statewide providers to implement strategies to assist persons of diverse culture, religious, racial, and linguistic backgrounds, disability status, socioeconomic status, gender, and sexual orientation to access culturally reflective treatment and recovery support.

Remember that no single intervention can reduce opioid dependence and death. Ensuring the services MCHRA refers to, and directly provide, allow for increased opportunities for individuals to make changes and move their recovery forward into the next chapter of their lives. Every path to long-term change is different and providing options for recovery and improved quality of life is directly connected to MCHRA's mission.

**Address barriers of residents.** Addressing the need for housing is one component of Après as it will increase financial stability, facilitate changes in physical, mental, and emotional health for residents, reduce transportation barriers and provide social sober activities. MCHRA will use assessments to identify individual barriers and develop actionable care plans with residents to reduce/eliminate those obstacles.

**Provide staff with relevant training to best meet the changing needs of the target population.** Regular and relevant training is vital to ensuring adherence to best practices and standards, and implementation of specific practices or evidence-based activities.

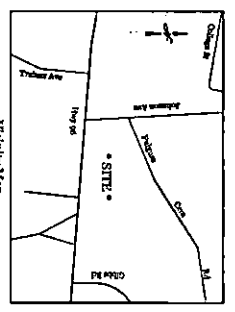
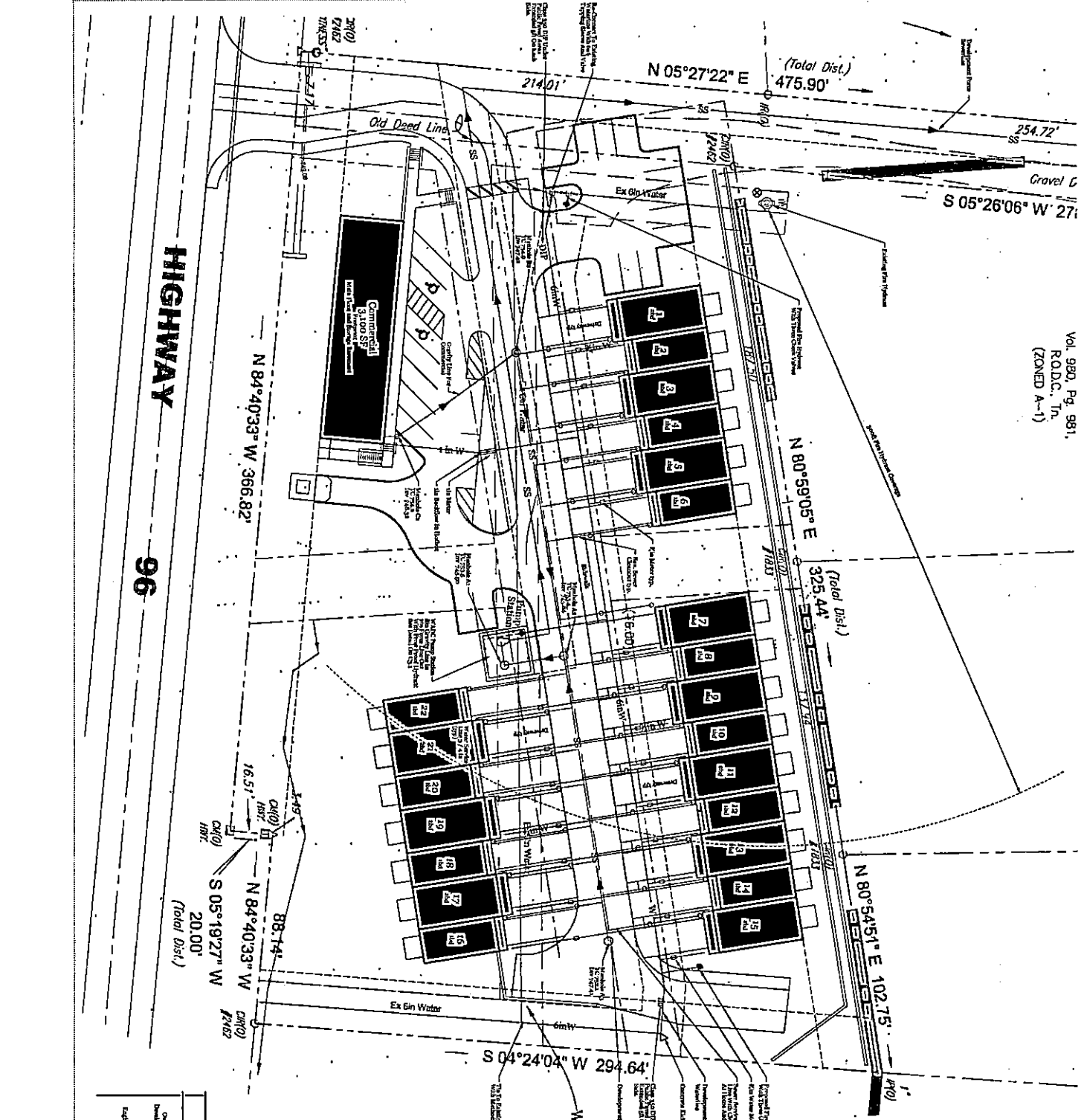
### CALL TO ACTION

MCHRA is seeking opportunities to fund the Neighborhood Service Center and identify housing and recovery resources for individuals across Middle Tennessee.

Please contact Jane Hamrick, Executive Director at [jane.hamrick@mchra.com](mailto:jane.hamrick@mchra.com) to discuss how your organization can help this vulnerable recovery population reach their goals of becoming productive citizens.

Vol. 980, Pg. 981,  
R.O.D.C., TN,  
(ZONED A-1)

**HIGHWAY 96**



**SITE UTILITY NOTES**

1. The utility lines shown on this plan are for informational purposes only. The owner is responsible for verifying the location and depth of all utility lines before construction.
2. All utility lines shall be marked with reflective paint or flags at 1-foot intervals.
3. The owner shall provide all necessary permits for the installation and relocation of utility lines.
4. The owner shall be responsible for the cost of all utility line relocation and installation.
5. The owner shall provide a utility line map to the contractor before construction.
6. The contractor shall be responsible for the protection of all existing utility lines.
7. The contractor shall be responsible for the installation and relocation of all new utility lines.
8. The contractor shall be responsible for the installation and relocation of all new utility lines.
9. The contractor shall be responsible for the installation and relocation of all new utility lines.
10. The contractor shall be responsible for the installation and relocation of all new utility lines.

**PLAN NOTES**

1. All dimensions are in feet and inches.
2. All bearings are in degrees, minutes, and seconds.
3. All distances are in feet.
4. All areas are in square feet.
5. All volumes are in cubic feet.
6. All elevations are in feet above mean sea level.
7. All elevations are in feet above mean sea level.
8. All elevations are in feet above mean sea level.
9. All elevations are in feet above mean sea level.
10. All elevations are in feet above mean sea level.

Prepared by: JDE Properties LLC  
 Owner: JDE Properties LLC  
 Date: 08/20/2023  
 Project: 2023-001  
 Drawing: 08/20/2023  
 Scale: 1" = 40'-0"

**CS.0**

Scale: 1" = 40'-0"

North Arrow

**JDE PROPERTIES**

1000 Highway 96  
 Nashville, TN 37203  
 Phone: 615.333.6622  
 Email: info@jdeproperties.com

**SEAL**

Professional Engineer  
 State of Tennessee  
 License No. 12345

**PROJECT INFORMATION**

Project Name: JDE Properties  
 Location: Hwy 96 & Fulton Cem. Rd  
 County: Burns, Dickson  
 State: Tennessee



**MIDCUMBERLAND**  
Human Resource Agency

October 17, 2023

Mayor Wes Golden  
County Mayor, Montgomery County  
Montgomery County Court House  
P.O. Box 365  
Clarksville, TN 37043

Dear Mayor Golden,

The Mid-Cumberland Human Resource Agency (MCHRA) is expanding our Community Corrections and Misdemeanor Management Programs! A project summary is attached, our goal—to provide safe, quality, and affordable housing with wrap-around recovery services, which will support Middle Tennesseans who are building a life of recovery.

MCHRA has received an award thru the Tennessee Department of Mental Health to complete Phase 1, eight two-bedroom townhomes. **We are requesting \$75,000 of Montgomery County's Opioid allocation** to use as matching funds for the Neighborhood Service Center (NSC), a central hub for wrap around resident services. Please let me know if you need any additional information.

Your continued interest and support of our mission is appreciated,

Jane Hamrick  
Executive Director

Attachment



**OPIOID FUNDING APPLICATION  
Montgomery County**

<b>Applying Agency: Mid-Cumberland Human Resource Agency</b>
<b>Federal Identification Number (FEIN#): 62-0923487</b>
<b>Project Name: Après Townhomes Neighborhood Service Center</b>
<b>Amount Requested: \$75,000.00</b>

<b>Contact person for matters involving the proposal:</b>
<b>Name: Jane Hamrick</b>
<b>Title: Executive Director</b>
<b>Phone Number: 615-850-3912</b>
<b>Email Address: Jane.hamrick@mchra.com</b>

<b>Person authorized to sign contract if grant is awarded:</b>
<b>Name: Jane Hamrick</b>
<b>Title: Executive Director</b>
<b>Phone Number: 615-850-3912</b>
<b>Email Address: Jane.hamrick@mchra.com</b>

Complete the Single-Year Grant Application or Two-Year Grant Application, depending on your organization's request.

**APPLICATION FOR SINGLE-YEAR GRANT FUNDING**

**PROJECT INFORMATION**

MCHRA is requesting \$75,000.00 of the Montgomery County Opioid Funding to support the construction of the area-wide Neighborhood Service Center.

Please choose the one area that best describes your agency's work.

- Addiction counseling/therapy
- Addiction treatment facility
- Drug prevention
- Drug testing
- Transitional housing
- Other: Permanent Supportive Housing**

Select the population(s) served by your organization.

- Youth/adolescents
- High-risk individuals
- Individuals seeking counseling/therapy
- Individuals seeking recovery options
- Individuals currently in recovery**
- Family members or loved ones impacted by addiction
- Other

How many individuals will be served by your organization in the upcoming year?

- 100 - 499**
- 500 - 999
- 1,000 - 1,500
- >1,500

Please select the area(s) that best describe the goal(s) of this proposed program.

- Treat Opioid Use Disorder ("OUD"):** Support treatment of OUD and any co-occurring Substance Use Disorders ("SUD") or Mental Health ("MH") conditions through evidence-based strategies or programs that may include the expansion of treatment availability, expansion of telehealth, withdrawal management services, and support for evidence-based services that adhere to the American Society of Addiction Medicine continuum of care for OUD and any co-occurring condition.
- Support People in Treatment and Recovery:** Support people in recovery from OUD and co-occurring SUD/MH conditions through evidence-based strategies or programs that may include counseling, access to housing, transportation to treatment, and case-management.

- **Connections to Care:** Connect people who have or are at risk of developing OUD and any co-occurring SUD/MH conditions through evidence-based programs or strategies that may include ensuring health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat a patient for OUD treatment, providing training for Screening, Brief Intervention, and Referral Treatment (“SBIRT”) in key areas (health, schools, colleges, criminal justice, and probation), and supporting crisis stabilization centers and assistance programs for individuals with OUD.
- **Address the Needs of Criminal Justice-Involved Persons:** Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-informed programs or strategies.
- **Support the Needs of Pregnant or Parenting Women and Their Families, Including Babies with Neonatal Abstinence Syndrome (“NAS”):** Address the needs of pregnant and parenting women with OUD and any co-occurring SUD/MH conditions, and the needs of their families, including babies with NAS through evidence-based programs or strategies that may include treatment, recovery services, training for obstetricians or other healthcare personnel, offering home-based wrap-around services to persons with OUD and co-occurring conditions such as parent skill training, and providing support for services, and funding related to children being removed from the home and/or being placed in foster care due to custodial opioid abuse.
- **Preventing Over-Prescribing:** Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based programs or strategies that may include training for health care providers, support for non-opioid pain treatment alternatives, supporting enhancements or improvements to Prescription Drug Monitoring Programs (“PDMPs”), increasing electronic prescribing to prevent diversion or forgery, and educating dispensers on appropriate opioid dispensing.
- **Prevent Misuse of Opioids:** Support efforts to discourage or prevent misuse of opioids through evidence-based programs or strategies that may include funding media campaigns to prevent opioid misuse, public education related to drug disposal, drug take-back disposal or destruction programs, supporting evidence-informed prevention programs and curricula to address opioid-misuse or related SUD/MH conditions, and supporting access to mental health services for young people.
- **Harm Reduction:** Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based programs that may include increasing availability and distribution of drugs that treat overdoses, training and education regarding drugs that treat overdoses, public education relating to immunity and Good Samaritan laws, syringe service programs and other evidence-informed programs to reduce harms associated with intravenous drug use, expanding access to testing and treatment for

infectious diseases resulting from intravenous opioid use, supporting program harm reduction services, and supporting screening for fentanyl in routine clinical toxicology testing.

- First Responders:** Support education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs; and provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.
- Research:** Support opioid abatement research including monitoring, surveillance, data collection and evaluation of OUD treatment and prevention strategies, research non- opioid treatment of chronic pain, research on harm reduction and prevention efforts, and research to reduce and deter opioid misuse.
- Other:** Other goal(s) that do not align with the areas defined above. Please provide a brief description. (50 words).

## **PROJECT NARRATIVE**

**Provide a clear and thorough overview of the project including major activities that will be conducted as part of this project. Your response should include any information and data specific to the identified need and intended results. With each activity include who will implement it including their roles and responsibilities. (500 words)**

The Mid-Cumberland Human Resource Agency (MCHRA) is an independent, non-profit organization committed to helping individuals and communities become more self-sufficient. MCHRA purchased a property in Burns, Tennessee, for \$600,000 to develop Après Townhomes, a new permanent supportive housing community. The 19-unit townhome development will house 72 men living with substance use disorder (SUD), including a target population of those with an Opioid Use Disorder (OUD). This permanent supportive housing community will be a NARR (National Alliance for Recovery Residences) Level 3 Facility, with behavioral therapies and recovery services offered onsite. Après Townhomes will serve the Mid-Cumberland region including Montgomery County.

MCHRA currently works with drug courts, mental health courts, and recovery courts, as well as other sober living communities and detox providers, in a 13-county area. We will leverage those relationships to identify potential residents while ensuring accessibility to safe and affordable housing, evidence-based curriculums, and wrap-around recovery services. Increasing the number of safe, affordable, quality, permanent, and supportive housing options for Tennesseans with mental illness and/or SUDs who are reentering the community from prisons and jails or have a history of incarceration in the Mid-Cumberland area will remediate inequalities in care seen in our targeted population.

MCHRA has secured funding for 8 of the 19 townhomes and is requesting \$75,000.00 from Montgomery County Opioid Funding to support construction of an on-site Neighborhood Service Center (the Center). The Center will serve as a central location for residents to participate in self-help recovery groups and receive wrap-around services. Once the homes are completed and move-in ready, residents will have access to more than 25 certified support service program opportunities, including, but not limited to, Moral Reconciliation Therapy (MRT), Cognitive Behavior Therapy (CBT), Relapse Prevention, and Thinking for a Change. Après Townhomes will also allow residents to participate in FDA-approved Medication for Opioid Use Disorder (MOUD) and Alcohol Use Disorder (MAUD) in conjunction with behavioral therapies and recovery services. MCHRA staff will provide residents with courses in relapse prevention, family support services, anger management, codependency, and family financial management. MCHRA is dedicated to providing evidence-based curricula and tailored programs to ensure individuals receive the services needed after their initial assessment and intake.

The Center will provide a place for residents to engage in recovery services. These may include Alcoholics Anonymous, Narcotics Anonymous, Celebrate Recovery, and spiritual study to promote individualized growth and to recognize each person's recovery journey is different. The Center will house case management, outpatient treatment, and wrap-around services such as employment coaches who will be working to immediately connect residents with local employment partners. The Center will also serve as the transportation hub to connect residents to appointments, employment, and other legal obligations. Finally, MCHRA will have a dedicated space within the Center for the Department of Children's Services to hold supervised visitations to assist families with reunification.

MCHRA will serve Tennesseans ready to lead a life of recovery and Après Townhomes will provide affordable and safe housing in the Mid-Cumberland region. This housing comes not long after the devastating 2021 flooding and losses felt by many in our catchment area including Montgomery, Humphreys, and Hickman Counties.

**What are the goals, objectives, and strategies/activities for this project? (500 words)**

**Goals and Objectives:**

**Goal 1: Secure funding for the construction of the Après Townhomes Neighborhood Service Center (the Center).**

**Objective 1: Within 6 months of creating a business plan, secure internal and community partner investments for the Center.**

**Objective 2: Within 12-months of creating a business plan, break ground and complete construction of the Center.**

**Objective 3: Within 3 months of starting direct resident services out of the Center, collect and report on client-level measures and outcomes.**

April Clark, Program Director for 31 years, will oversee the daily implementation and success of the Après Townhome project. Ms. Clark, in conjunction with Jane Hamrick, MCHRA Executive Director 38 years, and Kevin Rye, CFO 31 years, will report back to the County as directed. If awarded, MCHRA will utilize these and other designated funding for the Neighborhood Service Center to be constructed at the same time as the eight TDMHSAS funded townhomes. *It is important to note that the acquired property is correctly zoned and shovel ready.* Parallel to the construction phase of the project, MCHRA staff will create all forms, documentation, policies and procedures, staffing plans, and database enhancements to support program development.

As residents begin to move in, there will be ongoing intakes, assessments, provision of direct outpatient services, recovery supports, employment, and transportation services occurring in the Neighborhood Service Center. This multi-purpose building will also house MCHRA support staff and 24-hour security to ensure residents have access to a range of services and supports so they feel safe while residing at Après Townhomes.

MCHRA plans to share successes, challenges, and lessons learned with the broader community about funding, construction, implementation, and resident outcomes through several internal and external mechanisms. In addition to being compliant with any County reporting requirements, MCHRA will prepare reports for all board members, investors, and community partners at a minimum quarterly describing the project; timeline accomplishments and adjustments; and progress toward goals and objectives. MCHRA will also share outcomes at statewide trainings as appropriate or where proposals can be submitted.

**What evidence suggests that your project will be beneficially impactful to the treatment, recovery, and/or prevention of Opioid Use Disorder or other qualified use? (150 words)**

These townhomes will continue to positively impact Middle Tennesseans for years to come by reducing housing insecurity and fatal overdoses. Housing is a critical aspect of recovery, supporting re-entry into the community after completing treatment. As previously mentioned, Après Townhomes will be a NARR Level III residence. This designation emphasizes resident leadership, governance, and mutual aid. Level IIIs offer nonclinical support services delivered by certified peer specialists or recovery coaches in the recovery houses. Peer support specialists and coaches are fully endorsed by SAMHSA (Substance Abuse and Mental Health Services Administration) as integral components of recovery housing. Recovery housing and other types of Peer Recovery Support Services (PRSS) have emerged as efficacious interventions utilizing lived experience to assist others in achieving and maintaining recovery (Smelson et al., 2013; Tracey et al., 2011). Outpatient treatment, medication policies, and drug testing are components of the Après Townhome model, recommended by SAMHSA, and complement the effectiveness of recovery housing.

**Provide detailed demographics of the audience you plan to serve or reach and how the population was selected. Include an estimate of how many people you reasonably predict to impact through this project and percentage of those who are Montgomery County residents. (150 words)**

Après Townhomes will house up to 72 individuals at a given time. The population to be served is adult males in the Mid-Cumberland catchment area who have substance use and/or co-occurring mental health disorders. Residents cannot be on the sex offender registry and must have completed detox, inpatient, and/or residential programming prior to placement or released from jail and sober.

The number of Montgomery County residents will be a direct result of eligible referrals from the County. MCHRA will identify focus populations experiencing disparate access, use, and outcomes related to housing and address those through Après Townhomes. MCHRA will partner with local and statewide providers to implement strategies to assist persons of diverse backgrounds to access culturally reflective treatment and recovery support.

**Please complete the Project Implementation Work Plan to indicate a) activities & timelines; b) person(s) responsible for completing activities; c) project costs; and anticipated outcomes.**

**OUTCOMES**

**How will you evaluate this project to determine if goals are met? (150 words)**

MCHRA will know that the project goals have been met once all funds needed to complete the construction of the Center are secured, and the physical building is constructed. Progress toward construction outcomes will be reviewed monthly in accordance with the proposed timeline created with the developer. Once residents move in, MCHRA will prepare reports for all investors and

community partners at a minimum quarterly describing the project; timeline accomplishments and adjustments; and progress toward goals and objectives. MCHRA will share outcomes at statewide trainings as appropriate or where proposals can be submitted. Data will be collected on Après Townhome residents and entered into the MCHRA's JustWare data system. This will enable MCHRA to review resident characteristics; service referral and attendance; progress on individuals' recovery goals; changes in recovery capital; etc. This information can be used to further report on the impact of permanent supportive housing in the Mid-Cumberland area.

**Please describe the expected outcomes/ Impact of the project. A copy of each product developed should be included in your final report. (200 words)**

While the funding request is to support one-time construction costs, permanent supportive housing impacts residents by decreasing substance use, reducing the probability of relapse, lowering rates of incarceration, increasing incomes, increasing employment, and improving family functioning, among others ([https://narronline.org/wp-content/uploads/2018/04/recoveryhousingtoolkit\\_final.pdf](https://narronline.org/wp-content/uploads/2018/04/recoveryhousingtoolkit_final.pdf)). These and other variables will be collected by MCHRA on each resident throughout their time in services and while living on the property. Creating a safe space for individuals to receive core services and support will provide a unique opportunity for sustained recovery among residents.

**If your proposal is chosen for funding, how will the project be sustained after the grant ends? Will the project become part of your organization's budget? If no, why? What financial impact will this grant have? (75 words)**

After the 12-month project period, the remaining construction costs will be absorbed by funding from various state, local, and private entities. This is part of the program development plan created by MCHRA. Additionally, once Après Townhomes are occupied, each resident will pay rent at a rate of \$150.00 a week. The rent will be used to repay MCHRA for the original investment through depreciation over the next 40 years.

**Please provide a brief description of other project(s) your agency/organization has successfully implemented. (150 words)**

MCHRA has extensive and varied expertise with the recovery community and serves the following counties: Cheatham, Montgomery, Houston, Humphreys, Stewart, Williamson, Hickman, Lewis, Perry, Sumner, Rutherford, Cannon, and Trousdale.

MCHRA has 35+ years of experience operating the Community Corrections Program and Misdemeanor Management Services (CCP/MMS) in 22 courts throughout 13 counties and 7 judicial districts. MCHRA, through our CCP/MMS, is exceptionally experienced and very successful in providing accountability for clients who are serving time on house arrest and participating in substance abuse services. CCP/MMS is an intensive supervision program where clients report as often as twice per week in the beginning. Clients are required to check in and out of their homes every day; by doing so, they receive day-for-day credit toward completing their prison sentences as if they were actually in prison. This experience will be invaluable as we manage the Après Townhomes, a NARR Level 3 (Supervised) Facility.



## BUDGET NARRATIVE

The total construction cost of the Neighborhood Service Center is \$600,000.00. MCHRA is a dedicated community partner of 49 years and is creating permanent supportive housing accessible to the Mid-Cumberland area, inclusive of Montgomery County. MCHRA is asking for \$75,000.00 or approximately 7.6% of the Montgomery County Opioid Funding for this project. MCHRA's esteemed board has already voted to dedicate \$120,840.00 to the construction of the Neighborhood Service Center and Agency management is in the process of securing the remaining funds from private and other collaborative partners. Specifically, MCHRA is in the process of securing funds from other Mid-Cumberland counties for a pending total of \$129,160.00. Finally, MCHRA has an additional \$250,000.00 in requests pending from foundations.

A summary of the funding is provided below:

- Mid-Cumberland Human Resource Agency: \$120,840.00 (confirmed)
- Partner Counties: \$154,160.00 (pending)
- Montgomery County: \$75,000.00 (requested)
- Foundation: \$250,000.00 (pending)

**Total cost of Neighborhood Service Center: \$600,000.00**

There are no other intended uses of the funds beyond construction.

**Have you received grant funding from another federal, state, city, county, or public/private entity to fund this or other related projects? YES NO**  
If YES, please explain (100 words)


In April 2023, MCHRA was awarded a CHI 3.0 Grant through the Tennessee Department of Mental Health and Substance Abuse Services (TDMHSAS). This grant includes a \$1,700,000.00 investment for one-time infrastructure costs, as well as \$69,497.00 for recurring annual operational costs to begin at the time of start of occupancy/operations. The infrastructure portion of the grant provides MCHRA with the capital to complete 8 of the 19 townhomes in the community. Additionally, the MCHRA board has allocated \$120,840.00 toward the construction of the Center.

**Is your organization charging a fee or billing insurance for services provided in the project defined above? YES NO**  
If YES, please explain (100 words)

For the purposes of this project, MCHRA is requesting funds to support the construction of the Center. It is currently anticipated that the funds will support the construction of the Center. The physical building would be completed within the 12-month project period; however, evidence-based services may not start until after the 12-month period ends.

**If you receive only partial funding for this project, will you still be able to effectively use funds for the identified purpose? If so, how? (150 words)**

Any funds received through the Montgomery County Opioid Funding opportunity will solely be used to support the construction of the Neighborhood Service Center. Having dedicated case management, recovery support, employment, transportation, and wraparound services on the property available to residents is invaluable to helping individuals rebuild their lives and pursue long-term recovery. MCHRA will continue to seek other funding sources to complete the construction of the Center, but these funds will allow the townhomes and the Center construction to occur simultaneously.

		RECOVERY RESIDENCE LEVELS OF SUPPORT			
		LEVEL I Peer-Run	LEVEL II Monitored	LEVEL III Supervised	LEVEL IV Service Provider
<b>STANDARDS CRITERIA</b>	<b>ADMINISTRATION</b>	<ul style="list-style-type: none"> <li>• Democratically run</li> <li>• Manual or P&amp;P</li> </ul>	<ul style="list-style-type: none"> <li>• House manager or senior resident</li> <li>• Policy and Procedures</li> </ul>	<ul style="list-style-type: none"> <li>• Organizational hierarchy</li> <li>• Administrative oversight for service providers</li> <li>• Policy and Procedures</li> <li>• Licensing varies from state to state</li> </ul>	<ul style="list-style-type: none"> <li>• Overseen organizational hierarchy</li> <li>• Clinical and administrative supervision</li> <li>• Policy and Procedures</li> <li>• Licensing varies from state to state</li> </ul>
	<b>SERVICES</b>	<ul style="list-style-type: none"> <li>• Drug Screening</li> <li>• House meetings</li> <li>• Self help meetings encouraged</li> </ul>	<ul style="list-style-type: none"> <li>• House rules provide structure</li> <li>• Peer run groups</li> <li>• Drug Screening</li> <li>• House meetings</li> <li>• Involvement in self help and/or treatment services</li> </ul>	<ul style="list-style-type: none"> <li>• Life skill development emphasis</li> <li>• Clinical services utilized in outside community</li> <li>• Service hours provided in house</li> </ul>	<ul style="list-style-type: none"> <li>• Clinical services and programming are provided in house</li> <li>• Life skill development</li> </ul>
	<b>RESIDENCE</b>	<ul style="list-style-type: none"> <li>• Generally single family residences</li> </ul>	<ul style="list-style-type: none"> <li>• Primarily single family residences</li> <li>• Possibly apartments or other dwelling types</li> </ul>	<ul style="list-style-type: none"> <li>• Varies – all types of residential settings</li> </ul>	<ul style="list-style-type: none"> <li>• All types – often a step down phase within care continuum of a treatment center</li> <li>• May be a more institutional in environment</li> </ul>
	<b>STAFF</b>	<ul style="list-style-type: none"> <li>• No paid positions within the residence</li> <li>• Perhaps an overseeing officer</li> </ul>	<ul style="list-style-type: none"> <li>• At least 1 compensated position</li> </ul>	<ul style="list-style-type: none"> <li>• Facility manager</li> <li>• Certified staff or case managers</li> </ul>	<ul style="list-style-type: none"> <li>• Credentialed staff</li> </ul>

**RESOLUTION AUTHORIZING FUNDING IN AN AMOUNT NOT TO EXCEED SIXTY-FIVE THOUSAND DOLLARS (\$65,000) FOR PURCHASE OF PROPERTY LOCATED ON PAGEANT LANE**

**WHEREAS**, Montgomery County is constructing a new facility and is in need of property in close proximity to the new facility; and

**WHEREAS**, Montgomery County has located a willing seller who is willing to sell property that would be suitable; and

**WHEREAS**, the property located along the west side of Pageant Lane about 300+/- feet south of Crossland Ave. (Map & Parcel Number 066M-015.00) would be useful to the services provided by the Montgomery County; and

**WHEREAS**, the cost would be in an amount not to exceed sixty-five thousand dollars (\$65,000) for the property and any costs associated with such closing; and

**WHEREAS**, there are funds available in the FY'23-'24 budget that are to be used towards the purchase of land.

**NOW THEREFORE BE IT RESOLVED**, by the Montgomery County Board of County Commissioners assembled in Regular Session on this 8<sup>th</sup> day of January 2024 that the budget of the Montgomery County Capital Projects fund be amended to add an amount not to exceed sixty-five thousand dollars (\$65,000) to be used for the purchase of the aforementioned property above located on the west side of Pageant Lane.

**Duly passed and approved this 8<sup>th</sup> day of January, 2024.**



Sponsor

*Jeff Bryant*  
Jeff Bryant, Highway Supervisor

Commissioner

*John Gannon*  
John Gannon

Approved

*Wes Golden*  
Wes Golden, County Mayor

Attested

*Teresa Cottrell*  
Teresa Cottrell, County Clerk

**RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY  
ELECTION COMMISSION FOR REPLACEMENT EQUIPMENT**

**WHEREAS**, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Election Commission must continue to efficiently and effectively meet the needs of the citizens of Montgomery County; and

**WHEREAS**, the Montgomery County Election Commission utilizes a variety of equipment to run the elections of Montgomery County in an efficient and accurate method, and some of that equipment has reached the end of its lifespan and must be replaced; and

**WHEREAS**, the Montgomery County Election Commission has identified a need to upgrade 44 of its 88 KnowInk poll pads, due to inability to update the equipment security software as the poll pads have reached the end of useful life.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular session on this 8<sup>th</sup> day of January 2024, that the Montgomery County Election Commission’s Fiscal Year 2024 operating budget is hereby amended as follows for the replacement of 44 KnowInk Poll Pads:

101-51500-00000-51-57310	Data Processing	\$ 22,000.00
	<b>TOTAL FUNDING NEEDED</b>	<b>\$ 22,000.00</b>

Duly approved this 8<sup>th</sup> day of January 2024.



Sponsor Elizabeth Black  
Elizabeth Black, Administrator of Elections

Commissioner Rashidah Beverett  
Rashidah Beverett

Approved Wes Golden  
Wes Golden, County Mayor

Attested Teresa Cottrell CO on behalf of Teresa Cottrell  
Teresa Cottrell, County Clerk

COUNTY COMMISSION MINUTES FOR

DECEMBER 11, 2023

SUBMITTED FOR APPROVAL JANUARY 8, 2024

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, December 11, 2023, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Joshua Beal	Jason Knight	Autumn Simmons
Nathan Burkholder	Michael Lankford	Tangi Smith
Carmelle Chandler	Rashidah Leverett	Walker Woodruff
Billy Frye	Lisa Prichard	
Ryan Gallant	Chris Rasnic	
John Gannon	Rickey Ray	
David Harper	David Shelton	

PRESENT: 17

ABSENT: Joe Creek, Jorge Padro, Joe Smith, and Jeremiah Walker (4)

When and where the following proceedings were had and entered of record,  
to-wit:

**The floor was opened for the Public Comment Period. No speakers came forward.**

**The following Zoning Resolutions were Adopted:**

**CZ-18-2023** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Jack Frazier, Joe Frazier, Jason Frazier 387 Norris Hankook Rd. Big Rock, TN 37023

**CZ-19-2023** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Johnny Goad

**The following Zoning Resolution Failed:**

**CZ-16-2023** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Stiltz Iron Inc. – Cooper Boudreau

**The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:**

**23-12-1** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2023-24 School Budget

**23-12-2** Resolution by the Montgomery County Child Advocacy Center Accepting Additional Grant Funds from the Children’s Advocacy Centers of Tennessee and Amending the Budget of the Montgomery County Child Advocacy Center in the Amount of Ninety-Two Thousand Four Hundred Forty-Eight Dollars (\$92,448)

**23-12-3** Resolution Amending the Budget of the Montgomery County Emergency Medical Service (EMS) for the Addition of One Assistant Chief of Administration Position

**23-12-4** Resolution to Accept Hazard Mitigation Grant Program (HMGP) DR-4476-0002 Montgomery County Early Warning Sirens Project and Appropriate Funds

**23-12-6** Resolution Authorizing the Execution and Delivery of a Site Location and Development Agreement with the City of Clarksville, Tennessee, the Industrial Development Board of the County of Montgomery and LG Chem America Advanced Materials, Inc.

- Commission Minutes – November 13, 2023
- County Clerk’s Report
- Nominating Committee Nominations
- County Mayor Nomination and Appointments

**Commissioner Padro arrived at 6:14 P:M. The Minutes shall reflect 18 Present and 3 Absent for the remainder of the meeting.**

**The following Resolution was Adopted:**

**23-12-5** Resolution to Support Legislation to Prohibit a Person from Concurrently Serving on a County Commission and a Local Legislative Body of a Municipality

**Reports Filed:**

1. Building & Codes Monthly Reports
2. CMCSS Quarterly Project Report
3. CMCSS Quarterly FinanceReport
4. Trustee's Reports
5. Accounts & BudgetsReports

**The Board was adjourned at 6:21 P.M.**

Submitted by:

Teresa Cottrell

Teresa Cottrell  
County Clerk





**County Clerk's Report  
January 8, 2024**

Comes Teresa Cottrell, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of December 2023.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Sheriff's Deputy and Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 8<sup>th</sup> day of January 2024.

  
County Clerk



OATH OF DEPUTY SHERIFF

NAME	OFFICE	DATE
Joshua Beck	Deputy Sheriff	12/18/2023

OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Jessica Caselli	Deputy Register	12/18/2023
Alessia Cavazos	Deputy Register	12/18/2023

MONTGOMERY COUNTY CLERK  
 TERESA COTTRELL COUNTY CLERK  
 350 PAGEANT LANE SUITE 502  
 CLARKSVILLE TN 37040  
 Telephone 931-648-5711  
 Fax 931-572-1104

Notaries to be elected January 08, 2024

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. SOYOUNG AN	1767 OAK FOREST DR CLARKSVILLE TN 37043 404 782 1070	101 LIFES GOOD WAY CLARKSVILLE TN 37040
2. TAMMY LYNN EARP	813 WEATHERBY DR CLARKSVILLE TN 37040 931 444 7605	813 WEATHERBY DR CLARKSVILLE TN 37040 9312202676
3. YOLANDA R EZEKIEL	4620 SANGO RD CLARKSVILLE TN 37043 912 257 2882	222 2ND AVE SOUTH STE 2100 NASHVILLE TN 37201 615 252 2136
4. REBECCA DAWN FISHER	4409 THOMASVILLE RD CHAPMANSBORO TN 37035 615 506 0971	2197 MADISON ST ATE 101 CLARKSVILLE TN 37043 931 645 2124
5. JESSICA FLECK	1321 BARBARA DR CLARKSVILLE TN 37043 615 506 3586	3180 FT CAMPBELL BLVD CLARKSVILLE TN 37042 931 431 5758
6. RACHEL FOGLE	1512 AMBLEWOOD WAY CLARKSVILLE TN 37043 904-885-5916	110 9TH AVE S NASHVILLE TN 37203 904 885 5916
7. KAREN GRIMES	1204 CHAGFORD DRIVE CLARKSVILLE TN 37040 931-257-6362	
8. LEAHJON S HEFLIN	3139 HWY 46 INDIAN MOUND TN 37079 931 327 2611	629 NORTH RIVERSIDE DRIVE CLARKSVILLE TN 37040 9316454512
9. DIANDRA MARIE HILMO	1037 HARDING DR CLARKSVILLE TN 37042 334 447 9702	251 DOVER ROAD CLARKSVILLE TN 37042 931 905 7960
10. MEGAN HITE	3000 DALTON SMITH CT APT 1800- CLARKSVILLE TN 37043 256-426-7141	
11. RODNEY D LIFSEY	300 ABELINE DR CLARKSVILLE TN 37043 931 320 5841	135 COMMERCE ST CLARKSVILLE TN 37040 931 648 0656
12. TABITHA MCCLOUD	78 EAST FORK DR APT 3 CLARKSVILLE TTN 37042 615-830-0167	107 W CONCORD CLARKSVILLE TN 37042 931 553 1010

MONTGOMERY COUNTY CLERK  
 TERESA COTTRELL COUNTY CLERK  
 350 PAGEANT LANE SUITE 502  
 CLARKSVILLE TN 37040  
 Telephone 931-648-5711  
 Fax 931-572-1104

Notaries to be elected January 08, 2024

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. CORY MCKIE JR	802 BIGLEN RD APT B CLARKSVILLE TN 37042 803 397 9338	107 W CONCORD DR CLARKSVILLE TN 37042 803 397 9338
14. RENE LYNNE MEYERS	153 MAUREEN DR APT B CLARKSVILLE TN 37043 719 482 4137	251 DOVER ROAD CLARKSVILLE TN 37042 931 905 7960
15. THERESA R MILLS	274 CRANKLIN CIR CLARKSVILLE TN 37042 931 220 9179	308 S 2ND STREET CLARKSVILLE TN 37041 931 552 1480
16. RUESHANNA MORRIS	3389 MELISSA LN CLARKSVILLE TN 37042 347 570 8933	
17. KATHERINE MORTON	920 TREY PHILLIPS DR CLARKSVILLE TN 37042 931-639-4158	1477 TINY TOWN RD CLARKSVILLE TN 37042 931 436 2140
18. JOSHUA ONEILL	1000 GARFIELD WAY CLARKSVILLE TN 37042 706 325 2747	124 DUNBAR CAVE RD CLARKSVILLE TN 37043
19. HELLY PATEL	3039 CORE DR CLARKSVILLE TN 37042 224-800-4444	2050 LOWES DR CLARKSVILLE TN 37042 9314316800
20. KIRSTEN M PENISTON	2733 HWY 13 PALMYRA TN 37142 937 205 8247	411 ALFRED THUN RD CLARKSVILLE TN 37040 931 647 0029
21. SHELBY A PRESSLEY	1028 FOXMOOR DR CLARKSVILLE TN 37042 931 561 9095	312 ROSA L PARKS AVE NASHVILLE TN 37243 6157418890
22. ELAINE D PRICE	691 ANDERSON RD CLARKSVILLE TN 37043 931 358 9607	691 ANDERSON RD CLARKSVILLE TN 37043 931 206 8622
23. LARRY A ROCCONI JR	1231 MADISON ST CLARKSVILLE TN 37040 931 320 5291	308 SOUTH SECOND ST CLARKSVILLE TN 37040 931 552 1480
24. JESSICA SCOTT	633 WOODHAVEN DR CLARKSVILLE TN 37042 787-415-6600	2050 LOWES DR CLARKSVILLE TN 37040 9314316800
25. ETHAN SEESHOLTZ	2740 TRENTON RD APT 2106 CLARKSVILLE TN 37040 931-249-8377	2700 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9315528686

MONTGOMERY COUNTY CLERK  
TERESA COTTRELL COUNTY CLERK  
350 PAGEANT LANE SUITE 502  
CLARKSVILLE TN 37040  
Telephone 931-648-5711  
Fax 931-572-1104

Notaries to be elected January 08, 2024

<b>NAME</b>	<b>HOME ADDRESS AND PHONE</b>	<b>BUSINESS ADDRESS AND PHONE</b>
26. STEPHANIE E SKINNER	1552 TYLERTOWN RD APT 102 CLARKSVILLE TN 37040 540 842 1110	1552 TYLERTOWN RD APT 102 CLARKSVILLE TN 37040 540 842 1110
27. V GAIL SMITH	3828 BENJAMIN DR CLARKSVILLE TN 37040 931 624 1167	
28. BRITTNEY STEWART	4236 BUDD'S CREEK ROAD CUNNINGHAM TN 37052 931 449 0904	512 MADISON STREET STE A CLARKSVILLE TN 37040 931 218 7800
29. JANE SWARTZ	217 RED TOP RD INDIAN MOUND TN 37079 931 220 5147	2540 MADISON ST STE C CLARKSVILLE TN 37043 931 410 3030
30. DWIGHT THOMAS JR	231 SMITHSON LANE UNIT C CLARKSVILLE TN 37040 615-906-2223	325 COMMERCW ST CLARKSVILLE TN 37040 931-648-7036
31. COLAINA J TOWNSEND	333 WINTER TERRACE LANE CLARKSVILLE TN 37040 202 615 9796	500 C ST SW WASHINGTON DC 20472
32. JENNIFER VIETZKE	3676 PRESTWICKE PL ADAMS TN 37010 615-210-5665	3676 PRESTWICKE PL ADAMS TN 37010 931 320 9780
33. C WALKER	113 HICKRY TRACE RD 2 CLARKSVILLE TN 37040 615 715 0630	124 DUNBAR CAVE RD CLARKSVILLE TN 37043 931 245 8800

## **NOMINATING COMMITTEE**

January 8, 2024

### **AGRICULTURE COMMITTEE**

Amy Barrett eligible for re-appointment of a second two-year term to expire January 2026.

Leonard Adkins eligible for re-appointment of a third two-year term to expire January 2026.

Commissioner David Harper nominated to replace Commissioner Nathan Burkholder for a two-year term to expire January 2026.

Commissioner Rickey Ray nominated to replace Commissioner Michael Lankford for a two-year term to expire January 2026.

### **JAIL AND JUVENILE DETENTION COMMITTEE**

Commissioner Carmelle Chandler nominated to replace Commissioner Lisa Prichard for a two-year term to expire January 2026.

Commissioner Chris Rasnic nominated to replace Commissioner Ryan Gallant for a two-year term to expire January 2026.

### **MUSEUM BOARD**

Dan Black eligible for re-appointment of a second three-year term to expire January 2027.

Larry Richardson eligible for re-appointment of a second three-year term to expire January 2027.

Jane Olson nominated to replace Wes Sumner for a three-year term to expire January 2027.

### **NOMINATING COMMITTEE**

Commissioner Rashidah Leverett nominated to replace Commissioner Rickey Ray from Districts 4, 5, 20 or 21 for a two-year term to expire January 2026.

Commissioner Ryan Gallant nominated to replace Commissioner Chris Rasnic from Districts 2, 14, 17, or 18 for a two-year term to expire January 2026.

### **SCHOOL LIAISON COMMITTEE**

Commissioner David Harper nominated to replace Commissioner John Gannon from Districts 1, 3, 15, or 19 for a two-year term to expire January 2026.

Commissioner Autumn Simmons nominated to replace Commissioner Rashidah Leverett from Districts 4, 5, 20, or 21 for a two-year term to expire January 2026.

Commissioner Nathan Burkholder nominated to replace Commissioner Walker Woodruff from Districts 6, 7, 13, or 16 for a two-year term to expire January 2026.

Commissioner Chris Rasnic nominated to replace Commissioner Ryan Gallant from Districts 2, 14, 17, or 18 for a two-year term to expire January 2026.

## **COUNTY MAYOR NOMINATIONS**

January 8, 2024

### **ANIMAL CARE AND CONTROL COMMITTEE.**

Commissioner John Gannon nominated to replace Commissioner Joshua Beal for his first two-year term to expire January 2026.

Jennifer Ware has been filling the unexpired term of Tom Creech and is nominated to serve her first two-year term to expire January 2026.

Dr. Jennifer Whitbeck nominated to serve an additional two-year term to expire January 2026.

### **COMMUNITY CORRECTIONS ADVISORY BOARD**

William Vogle (Robertson Co Commission) is nominated to replace Patsy Gregory for a three-year term with term to expire November 2026.

Rob Martin (Defense Attorney) nominated to replace Reid Poland for a three-year term to expire November 2026.

Diva Wilkens (Probation Officer) nominated to serve another three-year term with term to expire November 2026.

Melissa Kline (Non-Profit Agency) nominated to replace Mary Davila for a two-year term with term to expire November 2025.

Sonya Hobbs (Non-Profit Agency) nominated to serve another two-year term with term to expire November 2025.

Tony Eldridge (Private Citizen) nominated to serve another two-year term with term to expire November 2025.

Tonya Mullins (Private Citizen) nominated to replace Patrice Hannah for a two-year term to expire November 2025.

Jason White (Private Citizen) nominated to serve another two-year term with term to expire November 2025.

### **PUBLIC BUILDING AUTHORITY**

Wes Sumner has been filling the unexpired term of John Gannon and is nominated to serve an additional six-year term to expire December 2029.

## **PURCHASING COMMITTEE**

Commissioner Billy Frye nominated to replace Commissioner Jorge Padro to serve a one-year term to expire January 2025.

Commissioner Walker Woodruff nominated to replace Commissioner Nathan Burkholder to serve a one-year term to expire January 2025.

Commissioner Tangi Smith nominated to replace Commissioner Carmelle Chandler to serve a one-year term to expire January 2025.

Commissioner David Shelton nominated to replace Commissioner Jason Knight to serve a one-year term to expire January 2025.



## **COUNTY MAYOR APPOINTMENTS**

January 8, 2024

### **BUDGET COMMITTEE**

Commissioner Joshua Beal is appointed to replace Commissioner Gannon and serve a one-year term to expire January 2025.

Commissioner Michael Lankford is appointed to replace Commissioner Rashidah Leverett to serve a one-year term to expire January 2025.

Commissioner Autumn Simmons is appointed to serve another one-year term to expire January 2025.

Commissioner Joe Smith is appointed to serve another one-year term to expire January 2025.

### **STORM WATER BOARD OF APPEALS**

Cindy Greene is appointed replace Grant Shaw (Lay Member) for a two-year term to expire January 2026.

Shannon Heim is appointed replace Allen Caldwell (Lay Member) for a two-year term to expire January 2026.

Ed Neely is appointed replace Stanley Calhoun (Alternate) for a two-year term to expire January 2026.

### **E-911 EMERGENCY COMMUNICATION DISTRICT BOARD**

Commissioner David Harper is reappointed for another four-year term to expire January 2028.

Chief Deputy John Smith is reappointed for another four-year term to expire January 2028.

Jimmy Winters is appointed for a four-year term to expire January 2028.

On Motion to Adopt by Commissioner Shelton, seconded by Commissioner Walker, the

foregoing Consent Agenda items were Adopted and Approved by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 21 Noes – 0 Abstentions – 0

ABSENT: None

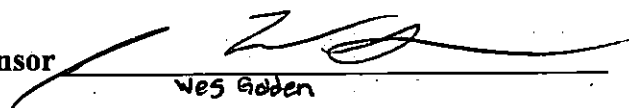
**RESOLUTION TO AMEND THE BUDGETS  
OF VARIOUS FUNDS FOR FISCAL YEAR 2024  
IN CERTAIN AREAS OF REVENUES AND EXPENDITURES**

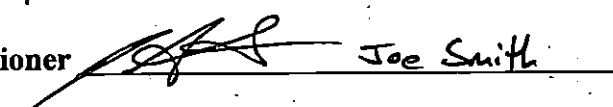
**WHEREAS**, the Director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

**WHEREAS**, the County Commission desires to appropriate funding to these expenditure accounts from various sources including revenues, designated fund balances, and/or other sources within the funds in which those accounts operate.

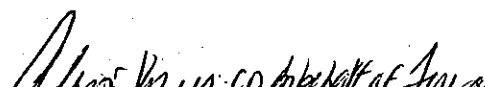
**NOW THEREFORE BE IT RESOLVED**, by the Montgomery County Board of Commissioners, assembled in regular business session this 8<sup>th</sup> day of January 2024 that the budgets for various funds for FY24 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

**Duly passed and approved this 8<sup>th</sup> day of January 2024.**

Sponsor   
Wes Golden

Commissioner  Joe Smith

Approved   
Wes Golden, County Mayor

Attested   
Teresa Cottrell, County Clerk



**Montgomery County Government**  
**Schedule 1**  
**General Fund Budget**

<i>2023-2024 Budget 11/30/2023</i>	<i>Proposed Increase (Decrease)</i>	<i>2023-2024 Amended Budget</i>
--	---	---

**ESTIMATED REVENUES**

**Local Taxes**

40110 CURRENT PROPERTY TAX	82,200,000	82,200,000
40120 TRUSTEE'S COLLECTIONS -	800,000	800,000
40125 TRUSTEE COLLECTIONS - BA	30,000	30,000
40130 CIRCUIT/CHANCERY COLLECT	500,000	500,000
40140 INTEREST & PENALTY	300,000	300,000
40161 PMTS IN LIEU OF TAXES -	763	763
40162 PMTS IN LIEU OF TAXES -U	1,640,000	1,640,000
40163 PMTS IN LIEU OF TAXES -	915,327	915,327
40220 HOTEL/MOTEL TAX	2,500,000	2,500,000
40250 LITIGATION TAX - GENERAL	390,000	390,000
40260 LITIGATION TAX-SPECIAL P	80,000	80,000
40270 BUSINESS TAX	2,000,000	2,000,000
40320 BANK EXCISE TAX	450,000	450,000
40330 WHOLESALE BEER TAX	400,000	400,000
40350 INTERSTATE TELECOMMUNICA	-	-
<b>Total Local Taxes</b>	<b>92,206,090</b>	<b>92,206,090</b>

**Licenses & Permits**

41120 ANIMAL REGISTRATION	195,000	195,000
41130 ANIMAL VACCINATION	10,000	10,000
41140 CABLE TV FRANCHISE	300,000	300,000
41520 BUILDING PERMITS	1,500,000	1,500,000
41540 PLUMBING PERMITS	30,000	30,000
41590 OTHER PERMITS	375,000	375,000
<b>Total Licenses &amp; Permits</b>	<b>2,410,000</b>	<b>2,410,000</b>

**Fines, Forfeitures & Penalties**

42110 FINES	14,000	14,000
42120 OFFICERS COSTS	20,000	20,000
42141 DRUG COURT FEES	1,600	1,600
42142 VETERANS TREATMENT COURT	1,800	1,800
42190 DATA ENTRY FEES -CIRCUIT	9,000	9,000
42191 COURTROOM SECURITY - CIR	7,500	7,500
42192 CIRCUIT COURT VICTIMS AS	3,525	3,525
42310 FINES	135,000	135,000
42311 FINES - LITTERING	250	250
42320 OFFICERS COSTS	225,000	225,000
42330 GAME & FISH FINES	500	500
42341 DRUG COURT FEES	20,000	20,000
42342 VETERANS TREATMENT COURT	15,000	15,000
42350 JAIL FEES GENERAL SESSIO	200,000	200,000
42380 DUI TREATMENT FINES	20,000	20,000
42390 DATA ENTRY FEE-GENERAL S	63,000	63,000
42392 GEN SESSIONS VICTIM ASSE	60,000	60,000
42410 FINES	1,700	1,700
42420 OFFICERS COSTS	15,000	15,000
42450 JAIL FEES	25,000	25,000
42490 DATA ENTRY FEE-JUVENILE	10,250	10,250
42520 OFFICERS COSTS	35,000	35,000
42530 DATA ENTRY FEE -CHANCERY	5,000	5,000
42610 FINES	1,000	1,000
42641 DRUG COURT FEES	30,000	30,000
42910 PROCEEDS-CONFISCATED PROPERTY	3,000	3,000
42990 OTHER FINES/FORFEITS/PEN	18,300	18,300
<b>Total Fines, Forfeitures &amp; Penalties</b>	<b>940,425</b>	<b>940,425</b>

**Charges for Current Services**

43120 PATIENT CHARGES	6,900,000		6,900,000
43140 ZONING STUDIES	4,500		4,500
43190 OTHER GENERAL SERVICE CH	55,000		55,000
43340 RECREATION FEES	17,000		17,000
43350 COPY FEES	10,200		10,200
43365 ARCHIVE & RECORD MANAGEM	475,500		475,500
43366 GREENBELT LATE APPLICATI	-		-
43370 TELEPHONE COMMISSIONS	436,000		436,000
43380 VENDING MACHINE COLLECTI	68,000		68,000
43383 TITLING & REGISTRATION	180,000		180,000
43392 DATA PROCESSING FEES -RE	80,000		80,000
43393 PROBATION FEES	27,000		27,000
43394 DATA PROCESSING FEES - S	30,000		30,000
43395 SEXUAL OFFENDER FEE - SH	18,000		18,000
43396 DATA PROCESSING FEE-COUN	30,000		30,000
43990 OTHER CHARGES FOR SERVIC	4,200		4,200
<b>Total Charges for Current Services</b>	<b>8,335,400</b>	<b>-</b>	<b>8,335,400</b>
<b>Other Local Revenues</b>			
44110 INTEREST EARNED	3,000,000		3,000,000
44120 LEASE/RENTALS	325,320		325,320
44140 SALE OF MAPS	3,000		3,000
44145 SALE OF RECYCLED MATERIA	-		-
44170 MISCELLANEOUS REFUNDS	313,000		313,000
44530 SALE OF EQUIPMENT	5,000		5,000
<b>101-54110-00000-54-44530</b>	<b>-</b>	<b>22,851</b>	<b>22,851</b> <i>Sale of Equipment</i>
44990 OTHER LOCAL REVENUES	459,355		459,355
<b>Total Other Local Revenues</b>	<b>4,105,675</b>	<b>22,851</b>	<b>4,128,526</b>
<b>Fees Received from County Officials</b>			
45510 COUNTY CLERK	2,100,000		2,100,000
45520 CIRCUIT COURT CLERK	700,000		700,000
45540 GENERAL SESSIONS COURT C	1,700,000		1,700,000
45550 CLERK & MASTER	425,000		425,000
45560 JUVENILE COURT CLERK	200,000		200,000
45580 REGISTER	1,300,000		1,300,000
45590 SHERIFF	70,000		70,000
45610 TRUSTEE	5,000,000		5,000,000
<b>Total Fees Received from County Officials</b>	<b>11,495,000</b>		<b>11,495,000</b>
<b>State of Tennessee</b>			
46110 JUVENILE SERVICES PROGRA	580,011		580,011
46190 OTHER GENERAL GOVERNMENT GRANT	-		-
46210 LAW ENFORCEMENT TRAINING	65,400		65,400
46290 OTHER PUBLIC SAFETY GRANT	-		-
46390 OTHER HEALTH & WELFARE G	330,100		330,100
46430 LITTER PROGRAM	91,300		91,300
46490 OTHER PUBLIC SAFETY GRANTS	-		-
46810 FLOOD CONTROL	3,500		3,500
46830 BEER TAX	20,000		20,000
46835 VEHICLE CERTIFICATE OF T	27,000		27,000
46840 ALCOHOLIC BEVERAGE TAX	400,000		400,000
46851 STATE REVENUE SHARING -	2,200,000		2,200,000
46852 REVENUE SHARING-TELECOM	290,000		290,000
46880 BOARD OF JURORS	-		-
46890 PRISONER TRANSPORTATION	15,000		15,000
46915 CONTRACTED PRISONER BOAR	400,000		400,000
46960 REGISTRAR'S SALARY SUPPL	15,164		15,164
46980 OTHER STATE GRANTS	4,202,302		4,202,302
<b>101-51500-00000-51-46980-G2301</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b> <i>Voting Machine Grant</i>
46990 OTHER STATE REVENUES	990,000		990,000
<b>Total State of Tennessee</b>	<b>9,629,777</b>	<b>20,000</b>	<b>9,649,777</b>
<b>Federal Revenues</b>			
47235 HOMELAND SECURITY GRANTS	308,811		308,811
47250 SHERIFF TUITION REIMBURSEMENT	40,000		
47590 OTHER FEDERAL THROUGH STATE	185,849		185,849

47700 ASSET FORFEITURE FUNDS	292,000		292,000	
47990 OTHER DIRECT FEDERAL REV	393,067		393,067	
<b>Total Federal Revenues</b>	<b>1,219,727</b>	<b>-</b>	<b>1,179,727</b>	
<b>Other Governments &amp; Citizen Groups</b>				
48110 PRISONER BOARD	-		-	
48130 CONTRIBUTIONS	350,784		350,784	
48140 CONTRACTED SERVICES	264,000		264,000	
48610 DONATIONS	4,110		4,110	
101-54110-00000-54-48610	-	1,000	1,000	Youth Academy Donation
101-55130-00000-55-48610	-	5,000	5,000	HANKOOK Donation
<b>Total Other Governments &amp; Citizen Groups</b>	<b>618,894</b>	<b>6,000</b>	<b>624,894</b>	
<b>Non-Revenue Source</b>				
101-54110-00000-54-49700	-	39,488	39,488	Insurance Recovery
101-51760-00000-51-49800	150,534	185,000	335,534	GIS Reserves
<b>Total Non-Revenue Source</b>	<b>150,534</b>	<b>224,488</b>	<b>375,022</b>	
<b>TOTAL GENERAL FUND REVENUES</b>	<b>131,111,522</b>	<b>273,339</b>	<b>131,384,861</b>	

**Montgomery County Government**  
**Schedule 1**  
**General Fund Budget**

	2023-2024 Budget as of 12/04/2023	Proposed Increase (Decrease)	2023-2024 Amended Budget	
51100 COUNTY COMMISSION	431,072	-	431,072	
51210 BOARD OF EQUALIZATION	11,128	-	11,128	
51220 BEER BOARD	-	-	-	
101-51220-00000-51-51910	2,500	1,500	4,000	Board & Committee Members Fees
101-51220-00000-51-52010	156	93	249	Social Security
101-51220-00000-51-52120	37	22	59	Employer Medicare
101-51220-00000-51-53320	3,000	(1,615)	1,385	Legal Notice/Record/Court Cost
51240 OTHER BOARDS & COMMITTEE	6,890	-	6,890	
51300 COUNTY MAYOR	796,518	-	796,518	
51310 HUMAN RESOURCES	1,597,552	-	1,597,552	
51400 COUNTY ATTORNEY	250,000	-	250,000	
51500 ELECTION COMMISSION	977,677	-	977,677	
101-51500-00000-51-57310-G2301	-	20,000	20,000	Voting Machines
51600 REGISTER OF DEEDS	856,128	-	856,128	
51720 PLANNING	545,333	-	545,333	
51730 BUILDING	707,179	-	707,179	
51750 CODES COMPLIANCE	1,647,872	-	1,647,872	
51760 GEOGRAPHICAL INFO SYSTEM	-	-	-	
101-51760-00000-51-53090	345,828	185,000	530,828	Contracts-Government Agency (Eagleview Flyover)--PAID W/RESERVES
51800 COUNTY BUILDINGS	596,388	-	596,388	
51810 FACILITIES	4,159,387	-	4,159,387	
51900 OTHER GENERAL ADMINISTRATION	1,486,465	-	1,486,465	
51910 ARCHIVES	635,738	-	635,738	
52100 ACCOUNTS & BUDGETS	1,036,989	-	1,036,989	
52200 PURCHASING	430,112	-	430,112	
52300 PROPERTY ASSESSOR'S OFFICE	2,760,515	-	2,760,515	
52400 COUNTY TRUSTEES OFFICE	1,019,383	-	1,019,383	
52500 COUNTY CLERK'S OFFICE	3,867,113	-	3,867,113	
52600 INFORMATION SYSTEMS	5,586,250	-	5,586,250	
52900 OTHER FINANCE	70,837	-	70,837	
53100 CIRCUIT COURT	5,135,827	-	5,135,827	
53300 GENERAL SESSIONS COURT	760,221	-	760,221	
53330 DRUG COURT	72,485	-	72,485	
53400 CHANCERY COURT	933,476	-	933,476	
53500 JUVENILE COURT	1,918,517	-	1,918,517	
53600 DISTRICT ATTORNEY GENERAL	86,260	-	86,260	
53610 OFFICE OF PUBLIC DEFENDER	7,313	-	7,313	
53700 JUDICIAL COMMISSIONERS	409,102	-	409,102	
53800 VETERANS' TREATMENT COURT	840,249	-	840,249	
53900 OTHER ADMINISTRATION/ JU	557,617	-	557,617	
53910 ADULT PROBATION SERVICES	1,577,856	-	1,577,856	
54110 SHERIFF'S DEPARTMENT	11,878,442	-	11,878,442	
101-54110-00000-54-51060	5,939,532	(41,661)	5,897,871	Deputies
101-54110-00000-54-53490	6,000	300	6,300	Printing, Stationary, & Forms (Youth Academy Donation)
101-54110-00000-54-54310	241,077	700	241,777	Law Enforcement Supplies (Youth Academy Donation)
101-54110-00000-54-57180	1,297,263	104,000	1,401,263	Motor Vehicles; increase to State Contract
54120 SPECIAL PATROLS	5,768,621	-	5,768,621	
54150 DRUG ENFORCEMENT	216,000	-	216,000	
54160 SEXUAL OFFENDER REGISTRY	14,000	-	14,000	
54210 JAIL	19,471,135	-	19,471,135	
54220 WORKHOUSE	2,248,946	-	2,248,946	
54230 COMMUNITY CORRECTIONS	841,602	-	841,602	
54240 JUVENILE SERVICES	459,898	-	459,898	
54310 FIRE PREVENTION & CONTROL	836,049	-	836,049	
54410 EMERGENCY MANAGEMENT	731,280	-	731,280	
54490 OTHER EMERGENCY MANAGEMENT	169,576	-	169,576	
54610 COUNTY CORONER / MED EXA	585,000	-	585,000	
55110 HEALTH DEPARTMENT	351,469	-	351,469	
55120 RABIES & ANIMAL CONTROL	2,085,017	-	2,085,017	
55130 AMBULANCE SERVICE	18,054,129	-	18,054,129	

<b>101-55130-00000-55-54990</b>	<b>36,800</b>	<b>5,000</b>	<b>41,800</b> <i>Other Supplies &amp; Materials (HANKOOK Donation)</i>
55190 OTHER LOCAL HLTH SRVCS	3,581,500	-	3,581,500
55390 APPROPRIATION TO STATE	156,123	-	156,123
55590 OTHER LOCAL WELFARE SERV	20,825	-	20,825
55900 OTHER PUBLIC HEALTH & WE	25,000	-	25,000
56500 LIBRARIES	2,750,429	-	2,750,429
56700 PARKS & FAIR BOARDS	3,419,802	-	3,419,802
56900 OTHER SOCIAL, CULTURAL &	9,965	-	9,965
57100 AGRICULTURAL EXTENSION S	583,578	-	583,578
57300 FOREST SERVICE	2,000	-	2,000
57500 SOIL CONSERVATION	69,034	-	69,034
57800 STORM WATER MANAGEMENT	-	-	-
58110 TOURISM	1,825,000	-	1,825,000
58120 INDUSTRIAL DEVELOPMENT	2,193,505	-	2,193,505
58220 AIRPORT	523,865	-	523,865
58300 VETERAN'S SERVICES	802,898	-	802,898
58400 OTHER CHARGES	3,718,840	-	3,718,840
58500 CONTRIBUTION TO OTHER AG	2,731,500	-	2,731,500
58600 EMPLOYEE BENEFITS	573,000	-	573,000
58900 MISC-CONT RESERVE	15,000	-	15,000
64000 LITTER & TRASH COLLECTIO	201,713	-	201,713
99100 OPERATING TRANSFERS	654,440	-	654,440
<b>Total General Fund Expenditures</b>	<b>137,216,823</b>	<b>273,339</b>	<b>137,490,162</b>



<b>Montgomery County Government</b> <b>Schedule 1</b> <b>Capital Project Fund Budget</b>
--

	<i>2023-2024 Budget as of 12/21/2023</i>	<i>Proposed Increase (Decrease)</i>	<i>2023-2024 Amended Budget</i>	
00000 - TRANSFERS TO OTHER FUNDS	70,595,500	-	70,595,500	
<b>171-00000-02024-00-48130</b>	-	<b>350,000</b>	<b>350,000</b>	<i>Contributions (Library)</i>
81100 - GENERAL GOVERNMENT DEBT SERVICE	-	-	-	
81300 - EDUCATION DEBT SERVICE	-	-	-	
82110 - PRINCIPAL GENERAL GOVERNMENT	-	-	-	
82130 - PRINCIPAL - EDUCATION	-	-	-	
82210 - INTEREST - GENERAL GOVERNMENT	-	-	-	
82230 - INTEREST-EDUCATION	-	-	-	
82310 - OTHER DEBT SERVICE-COUNTY GOVT	-	-	-	
82330 - OTHER DEBT SERVICE-EDUCATION	-	-	-	
91110 - GENERAL ADMINISTRATION PROJECT	500	-	500	
91120 - ADMINISTRATION OF JUSTICE PROJECTS	-	-	-	
91130 - PUBLIC SAFETY PROJECTS	2,432,982	-	2,432,982	
91140 - PUBLIC HEALTH/WELFARE PROJECTS	-	-	-	
91150 - SOCIAL/CULTURAL/REC PROJECTS	-	-	-	
91190 - OTHER GENERAL GOVT PROJECTS	-	-	-	
91200 - HIGHWAY & STREET CAPITAL PROJECTS	-	-	-	
91300 - EDUCATION CAPITAL PROJECTS	-	-	-	
<b>TOTAL CAPITAL PROJECT FUND EXPENDITURES</b>	<b>73,028,982</b>	<b>350,000</b>	<b>73,378,982</b>	
<b>Increase (Decrease) in Budgeted Fund Balance</b>		<b>350,000</b>		

**Montgomery County Government**  
**Schedule 1**  
**Capital Project Fund Budget**

	2023-2024 Budget as of 12/19/2023	Proposed Increase (Decrease)	2023-2024 Amended Budget	
00000 - TRANSFERS TO OTHER FUNDS	300,000	-	300,000	
81100 - GENERAL GOVERNMENT DEBT SERVICE	-	-	-	
81300 - EDUCATION DEBT SERVICE	-	-	-	
82110 - PRINCIPAL GENERAL GOVERNMENT	-	-	-	
82130 - PRINCIPAL - EDUCATION	-	-	-	
82210 - INTEREST - GENERAL GOVERNMENT	-	-	-	
82230 - INTEREST-EDUCATION	-	-	-	
82310 - OTHER DEBT SERVICE-COUNTY GOVT	-	-	-	
82330 - OTHER DEBT SERVICE-EDUCATION	-	-	-	
91110 - GENERAL ADMINISTRATION PROJECT	43,027,896	-	43,027,896	
171-91110-02021-91-57070-TR336	10,050	(10,050)	-	Veterans Plaza Building Improvements
171-91110-02021-91-57910-TR336	399	(399)	-	Veterans Plaza Roof
171-91110-02024-91-57070-TR400	1,460,000	(900,000)	560,000	Veterans Plaza General Projects (DHS Renovation)
171-91110-02023-91-57060-BP024	2,271,916	400,000	2,671,916	Other Construction (Library)
171-91110-00000-91-57060-TRO24	-	362,416	362,416	Other Construction (Library)
171-91110-02024-91-57060-BP024	-	1,850,000	1,850,000	Other Construction (Library)
171-91110-02019-91-57060-BP024	-	9,500	9,500	Other Construction (Library)
91120 - ADMINISTRATION OF JUSTICE PROJECTS	-	-	-	
91130 - PUBLIC SAFETY PROJECTS	10,621,332	-	10,621,332	
171-91130-02024-91-57070-BP267	616,585	(500,000)	116,585	Courts Center Annex
91140 - PUBLIC HEALTH/WELFARE PROJECTS	16,741,228	-	16,741,228	
171-91140-00000-91-57060-TRO92	-	663,776	663,776	Other Construction (Animal Control)
91150 - SOCIAL/CULTURAL/REC PROJECTS	11,212,042	-	11,212,042	
171-91150-02019-91-57060-BP902	9,500	(9,500)	-	Building Construction (Rotary Park Nature Center)
171-91150-02020-91-57910-TR912	65,743	(65,743)	-	Other Construction (Weakley Park)
171-91150-02023-91-57060-BP902	496,374	(400,000)	96,374	Other Construction (Rotary Park Restrooms)
171-91150-02023-91-57070-TR906	54,761	(50,000)	4,761	Building Improvements) South Guthrie
91190 - OTHER GENERAL GOVT PROJECTS	1,462,862	-	1,462,862	
171-91190-02024-91-53160-BP850	1,000,000	(1,000,000)	-	Contributions (Airport)
91200 - HIGHWAY & STREET CAPITAL PROJECTS	32,122,027	-	32,122,027	
91300 - EDUCATION CAPITAL PROJECTS	75,711,900	-	75,711,900	
<b>TOTAL CAPITAL PROJECT FUND EXPENDITURES</b>	<b>197,184,615</b>	<b>350,000</b>	<b>197,534,615</b>	
<b>Increase (Decrease) In Budgeted Fund Balance</b>		<b>(350,000)</b>		

24-1-1 (Pulled from Consent)

Motion to Adopt by Commissioner Leverett, seconded by Commissioner Shelton.

On Motion by Commissioner Prichard, seconded by Commissioner Beal, to Amend by

Appropriating \$205,000.00 in the accounts, as follows, to be used towards the construction of the new

Library facility:

171-00000-02024-00-48130	Contributions	(\$205,000.00)
171-91110-02024-91-57060-TR024	Other Construction (Library)	\$205,000.00

The foregoing Amendment was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 21 Noes – 0 Abstentions – 0

ABSENT: None

The foregoing Resolution, as Amended, was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 21 Noes – 0 Abstentions – 0

ABSENT: None

A verbal Health Council report was given by Commissioner Jason Knight.



**MONTGOMERY  
COUNTY**  
TENNESSEE

*Montgomery County Government*

*Building and Codes Department*

350 Pageant Lane Suite 309  
Clarksville, TN 37040

Phone  
931-648-5718

Fax  
931-553-5121

**Memorandum**

**TO:** Wes Golden, County Mayor  
**FROM:** Rod Streeter, Building Commissioner *RS*  
**DATE:** December 29, 2023  
**SUBJ:** December 2023 PERMIT REVENUE REPORT

---

The number of permits issued in December 2023 is as follows: Building Permits 52, Grading Permits 0, Mechanical Permits 43, and Plumbing Permits 40 for a total of 135 permits.

The total cost of construction was \$10,726,482.00. The revenue is as follows: Building Permits \$109,636.52, Grading Permits \$0.00, Plumbing Permits \$4,000.00, Mechanical Permits: \$10,820.00 Plans Review \$6,044.76, BZA \$500.00, Re-Inspections \$400.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fines \$0.00 the total revenue received in December 2023 was \$131,401.28.

**FISCAL YEAR 2023/2024 TOTALS TO DATE:**

NUMBER OF SINGLE FAMILY PERMITS:	213
COST OF CONSTRUCTION:	\$547,775,325.00
NUMBER OF BUILDING PERMITS:	506
NUMBER OF PLUMBING PERMITS:	260
NUMBER OF MECHANICAL PERMITS:	357
NUMBER OF GRADING PERMITS:	9
BUILDING PERMITS REVENUE:	\$1,280,447.58
PLUMBING PERMIT REVENUE:	\$26,000.00
MECHANICAL PERMIT REVENUE:	\$100,452.00
GRADING PERMIT REVENUE:	\$18,940.00
RENEWAL FEES:	\$500.00
PLANS REVIEW FEES:	\$424,564.16
BZA FEES:	\$4,000.00
RE-INSPECTION FEES:	\$5,700.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$100.00
MISCELLANEOUS FINES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$1,860,203.74

RS/bf

cc: Wes Golden, County Mayor  
Jeff Taylor, Accounts and Budgets  
Teresa Cottrell, County Clerk



**MONTGOMERY  
COUNTY**  
TENNESSEE

**Montgomery County Government**

**Building and Codes Department**


350 Pageant Lane Suite 309  
Clarksville, TN 37040

Phone  
931-648-5718

Fax  
931-553-5121

**Memorandum**

**TO:** Wes Golden, County Mayor

**FROM:** Rod Streeter, Building Commissioner 

**DATE:** December 29, 2023

**SUBJ:** December 2023 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in December 2023 is as follows: City 140 and County 26 for a total of 166.

There were 77 receipts issued on single-family dwellings, 7 receipts issued on multi-family dwellings with a total of 29 units, 0 receipts issued on condominiums with a total of 0 units, 56 receipts issued on townhouses. There were 0 exemption receipt issued.

The total taxes received for December 2023 was \$111,000.00  
The total refunds issued for December 2023 was \$0.00.  
Total Adequate Facilities Tax Revenue for December 2023 was \$111,000.00

**FISCAL YEAR 2023/2024 TOTALS TO DATE:**

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 1352
	County: 278
	Total: 1630
TOTAL REFUNDS:	\$0.00
TOTAL TAXES RECEIVED:	\$863,500.00

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	1	39	40
SINGLE-FAMILY DWELLINGS:	409	211	620
MULTI-FAMILY DWELLINGS (73 Receipts):	837	20	857
CONDOMINIUMS: (2 Receipts)	0	2	2
TOWNHOUSES:	103	0	103
EXEMPTIONS: (8 Receipts)	2	6	8
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Wes Golden, County Mayor  
 Jeff Taylor, Accounts and Budgets  
 Teresa Cottrell, County Clerk

MONTGOMERY COUNTY TRUSTEE'S OFFICE									
INVESTMENTS - NOVEMBER 2023 INTEREST REPORT									
FUND NAME	FUND CODE	BANK NAME	INVESTMENT	INTEREST	TOTAL INVESTED	APY%	Previous Rate	Maturity Date	INVESTMENT INFORMATION
COUNTY GENERAL FUND	101	F&M BANK/TAX RECEIPTS	3,727,130.58	6,796.32	3,733,926.89	2.50			
COUNTY GENERAL FUND	101	PLANTERS BANK/TAX RECEIPTS	762,793.81	2,990.85	765,784.66	4.89			
COUNTY GENERAL FUND	101	CUMB. BK. & TRUST/TAX RECEIPTS	429,538.65	1,620.90	431,159.55	5.12			
COUNTY GENERAL FUND	101	PLANTERS BANK - OTHER CNTY GOVT CREDIT CARD ACCT.	1,020,542.82	4,599.04	1,025,141.86	4.88			
CLARKSVILLE MD. CO. PUBLIC LIBRARY	209	PLANTERS BANK - LIBRARY	241,466.35	932.45	242,398.80	4.66			
COUNTY GENERAL FUND	101	REGIONS-OPERATING	44,360,627.39	162,274.67	44,522,902.06	5.25			
CMCSS GENERAL FUND	141	PLANTERS BANK-CMCSS CREDIT CARD	423,412.63	1,846.61	425,059.24	4.86			
BI-COUNTY LANDFILL	207	LEGENDS BANK - TIPPING FEE ACCT	10,000.00	40.89	10,040.89	5.09			Opened 2/2023
BI-COUNTY LANDFILL	207	LEGENDS BANK Business Reserve Money Market	5,475,299.32	10,732.38	5,486,031.70	2.53	0.50		
COUNTY GENERAL FUND	101	LGIP	52,179.18	231.59	52,410.77	5.40	5.39		
COUNTY GENERAL FUND	101	REGIONS BANK - WORKER'S COMP	829,564.53	4,122.05	933,686.58	5.25			
DEBT SERVICE FUND	151	REGIONS BANK - DEBT SERVICE	239,444.75	1,061.79	240,506.54	5.25			
COUNTY GENERAL FUND	101	REGIONS BANK - UNEMPLOYMENT TRUST	128,438.40	569.55	129,007.95	5.25			
COUNTY GENERAL FUND	101	BAIRD / HILLIARD LYONS	6,717,659.45	-	6,717,659.45	2.59	2.11		
DEBT SERVICE FUND	151	FRANKLIN SYNERGY	19,893,341.02	493.14	19,893,834.16	3.00		7/31/2024	Reinvested 8/2022 - 2 year Treasury Notes
COUNTY GENERAL FUND	101	REGIONS BANK - SHERIFF FEDERAL TREASURY	3,665.61	17.14	3,682.75	5.25			
COUNTY GENERAL FUND	101	REGIONS BANK - SHERIFF FEDERAL JUSTICE	271,193.24	1,202.56	272,395.82	5.25			
TAX ACCOUNT	ALL	F & M BANK - TAX	10,721,149.55	3,019.17	10,724,168.72	0.50			
AMERICAN RESCUE PLAN	127	REGIONS BANK - AMERICAN RESCUE PLAN	28,421,758.88	126,033.15	28,547,792.03	5.25			
COUNTY GENERAL FUND	101	MULTI-BANK SECURITIES	108,141,033.45	77,365.17	108,218,398.62	4.36	4.08	Laddered	Blended Rate
SERIES 2022A CONSTRUCTION FUND	171	REGIONS BANK - 2022A CONSTRUCTION FUND	79,793,917.70	352,275.20	80,146,192.90	5.25			
CAPITAL PROJECTS	171	REGIONS BANK - MPEC PARKING GARAGE	14,735,790.92	65,344.24	14,801,135.16	5.25			
COUNTY GENERAL FUND/BI-COUNTY	101/207	F & M BANK - ICS	51,383,854.62	241,867.28	51,625,721.90	5.50			Opened 10/2022
DEBT SERVICE FUND	151	REGIONS BANK - 2023A CONSTRUCTION FUND	49,195,760.23	218,153.26	49,413,933.49	5.25			
		TOTALS	\$ 429,079,783.06	\$ 1,283,389.21	\$ 430,363,172.27				
Kimberly B. Wiggins, MBA Montgomery County Trustee 12/27/2023									





**CLARKSVILLE-MONTGOMERY COUNTY**

**SALES TAX COLLECTIONS COMPARISON REPORT**

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
July	\$ 3,851,625.57	\$ 3,807,908.75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95	\$ 4,959,328.68	\$ 4,610,593.54	\$ 4,852,678.91	\$ 5,168,417.10	\$ 5,105,867.39	
August	\$ 4,048,062.83	\$ 3,969,101.80	\$ 4,155,944.24	\$ 4,465,348.58	\$ 4,369,279.31	\$ 4,770,982.11	\$ 4,742,043.02	\$ 5,021,678.21	\$ 5,207,421.78	\$ 5,488,585.29	
September	\$ 3,697,338.74	\$ 3,591,425.40	\$ 3,765,577.37	\$ 4,044,918.09	\$ 4,687,426.40	\$ 4,458,831.11	\$ 4,419,749.47	\$ 4,702,911.95	\$ 5,180,576.80	\$ 5,168,524.78	
October (August Coll.)	\$ 3,813,108.63	\$ 3,666,073.38	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53	\$ 4,615,095.98	\$ 4,466,644.01	\$ 4,728,833.37	\$ 4,864,832.93	\$ 5,153,508.18	Sales Tax Holiday 8/5-7/2011, 6/3-5/2012, 6/2-4/2013, 8/1-3/2014
November	\$ 3,900,630.43	\$ 3,614,756.11	\$ 3,824,985.82	\$ 3,943,598.18	\$ 5,120,107.11	\$ 4,634,485.72	\$ 4,613,925.43	\$ 4,503,526.35	\$ 5,121,609.86	\$ 5,382,914.73	
December	\$ 3,476,063.68	\$ 3,478,758.37	\$ 3,746,233.68	\$ 3,865,625.08	\$ 4,666,893.03	\$ 4,330,938.36	\$ 4,538,509.17	\$ 4,800,599.86	\$ 4,805,275.16	\$ 5,035,853.77	
January	\$ 3,782,928.31	\$ 3,911,901.46	\$ 3,918,328.61	\$ 3,978,924.86	\$ 4,936,179.64	\$ 4,575,580.98	\$ 4,681,693.42	\$ 5,011,973.14	\$ 5,151,710.36	\$ 5,319,404.23	
February	\$ 4,792,942.94	\$ 4,984,794.05	\$ 5,220,113.70	\$ 5,316,606.81	\$ 6,261,020.97	\$ 6,624,805.48	\$ 6,828,617.84	\$ 6,585,842.59	\$ 6,735,732.88	\$ 7,131,134.54	December (actual collection month) Typical Yearly High Sales Tax Collection Month
March	\$ 3,158,680.40	\$ 3,529,385.22	\$ 3,579,055.71	\$ 3,519,094.43	\$ 4,247,078.33	\$ 3,895,858.93	\$ 4,043,956.23	\$ 4,367,324.16	\$ 4,503,712.84	\$ 4,734,698.38	
April	\$ 3,351,393.11	\$ 3,739,282.75	\$ 3,801,787.78	\$ 3,944,756.92	\$ 4,803,176.85	\$ 4,266,888.78	\$ 4,580,279.84	\$ 4,341,404.11	\$ 4,911,278.37	\$ 4,584,902.21	
May	\$ 3,814,407.26	\$ 4,044,427.59	\$ 4,305,544.93	\$ 4,527,749.91	\$ 5,310,119.72	\$ 4,751,487.50	\$ 4,933,619.42	\$ 5,157,153.72	\$ 5,522,250.32	\$ 6,755,448.68	
June	\$ 3,543,826.22	\$ 3,833,299.78	\$ 4,050,116.50	\$ 4,365,430.36	\$ 4,774,273.97	\$ 4,546,342.21	\$ 4,722,890.55	\$ 4,942,895.62	\$ 5,182,876.37	\$ 5,536,547.51	Sales Tax Holiday April 25-27, 2008
<b>TOTAL</b>	<b>\$ 45,231,008.12</b>	<b>\$ 46,171,114.72</b>	<b>\$ 48,148,168.21</b>	<b>\$ 49,937,509.92</b>	<b>\$ 58,879,778.02</b>	<b>\$ 55,450,626.84</b>	<b>\$ 50,282,522.04</b>	<b>\$ 59,426,621.10</b>	<b>\$ 62,355,894.89</b>	<b>\$ 64,410,409.69</b>	
Increase/Decrease	(\$525,338.19)	\$940,106.60	\$ 1,977,053.49	\$ 1,789,332.71	\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,896.20	\$ 3,144,099.06	\$ 2,929,273.79	\$ 2,064,514.80	
<b>MONTH</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	
July	\$ 5,593,532.25	\$ 6,102,326.70	\$ 6,902,369.20	\$ 7,463,613.69	\$ 8,433,496.17	\$ 9,802,378.64	\$ 9,779,447.70				
August	\$ 6,679,437.81	\$ 6,273,117.82	\$ 6,720,676.29	\$ 7,511,004.74	\$ 8,363,509.31	\$ 9,797,993.70	\$ 9,850,798.62				
September	\$ 6,386,630.74	\$ 5,896,213.41	\$ 6,460,370.74	\$ 7,120,547.59	\$ 7,883,492.57	\$ 9,249,554.19	\$ 9,560,633.39				
October	\$ 5,308,674.32	\$ 6,354,157.14	\$ 6,355,967.83	\$ 6,794,012.89	\$ 8,108,438.77	\$ 8,858,683.04	\$ 8,851,824.78				
November	\$ 6,730,083.05	\$ 6,164,829.97	\$ 6,355,694.71	\$ 7,168,367.05	\$ 8,365,163.70	\$ 9,188,246.15	\$ 9,053,081.77				
December	\$ 5,408,782.14	\$ 6,530,750.49	\$ 6,384,366.08	\$ 7,393,332.27	\$ 8,570,042.79	\$ 9,381,236.53					
January	\$ 5,735,987.56	\$ 6,387,448.34	\$ 6,800,428.76	\$ 7,637,987.95	\$ 9,259,650.78	\$ 9,431,133.77					
February	\$ 7,519,440.21	\$ 6,137,199.89	\$ 10,549,656.28	\$ 9,889,277.73	\$ 10,701,832.48	\$ 11,039,939.28					December (actual collection month) Typical Yearly High Sales Tax Collection Month
March	\$ 4,943,127.78	\$ 5,552,268.10	\$ 6,800,973.91	\$ 7,461,758.93	\$ 7,918,282.14	\$ 8,535,259.39					
April	\$ 5,260,194.37	\$ 5,505,081.09	\$ 6,028,266.10	\$ 5,902,061.34	\$ 6,117,715.66	\$ 6,460,877.06					
May	\$ 6,263,155.39	\$ 6,846,982.72	\$ 6,690,623.37	\$ 9,175,695.56	\$ 9,750,110.66	\$ 9,805,054.55					
June	\$ 5,969,030.59	\$ 6,697,484.42	\$ 6,493,692.03	\$ 8,629,283.76	\$ 9,586,650.79	\$ 9,701,363.71					
<b>Total</b>	<b>\$ 68,798,256.26</b>	<b>\$ 77,557,968.89</b>	<b>\$ 81,822,986.28</b>	<b>\$ 92,126,933.61</b>	<b>\$ 106,058,383.80</b>	<b>\$ 113,371,720.00</b>	<b>\$ 47,095,706.27</b>				
Increase/(Decrease)	\$ 4,387,846.56	\$ 8,759,703.64	\$ 4,065,035.39	\$ 10,503,938.23	\$ 12,931,450.29						
<b>Kimberly B. Wiggins, Montgomery County Trustee, December 13, 2023</b>						Events that mark Notable Change in Clarksville/Montgomery County Sales Tax Revenue					
Dec. 2007-The Worst Recession since the Great Depression began						FISCAL YEAR EVENT					
Jan. 2009-"Official" Ending of the Worst Recession since the Great Depression, per the Federal Government Officials						2007-2008 Presidential Election/Housing Crisis/Banking/Stock Market/Interest Rates Decline/"The Big Unwind"					
October 2010-"TNA is the Slowest and Feeblest Recovery in the U.S.A.'s History." - Steve Forbes						2007-2008 Operation Enduring Freedom					
First Quarter, 2011-4/8/11 WSJ called the US Economy "The Incredible Shrinking Recovery"-The US Economy appears to have grown by little more than 1.5% in the 1st Qtr., well below the 4% annualized most expected back in January.						Q2/2008 \$200 Bill, Federal Bailout of Fannie & Freddie, Lehman Chap. 11, Merrill bought by BoA, AIG loaned \$85Bll. By Fed. Reserve					
It is no coincidence that bank earnings have been recovering as well. Inflation/Stagflation, in the 3 months ending Feb., 2011, was running at an annualized rate of 5.6% and does not come close to compensating investors with their current low interest rate of .06%- .25%											
WSJ "Great Symbolic Blow" WSJ: America Gets Downgraded from AAA to AA+ by Standard & Poors - now 18 countries in the world have a better credit rating than the U.S.A.											
Jan. 2013- THE NEW YORK TIMES Matthew Ranson "The latest green shoots of recovery in the United States already show signs of turning brown." Paul Krugman "Without a radical change in economic policy in both the United States and Europe,											
the likeliest outcome is a prolonged depression, perhaps not as "great" as in the 1930's but with clear similarities, above all in the immense human cost of needlessly high unemployment"											
Jan. 14, 2013 Hemlock Semiconductor LLC delays the start up of the Clarksville facility.						For Calendar Year 2013-Economists are predicting a 1.4% GDP					
October 14, 2013, Hankook Tire coming to Clarksville with 1,800 direct jobs and build an \$800million manufacturing facility in Clarksville/Montgomery County.											
December 16, 2014-Fort Campbell uncertainty and Hemlock to close permanently. Leaf Chronicle						WSJ 3/21/2016 Fed See Growth Ahead in Economy .....the Fed Funds Rate was raised from 1.50%-1.75% and the Fed's penciled in 2 more rate increases this year.					
						WSJ 8/21/2018 Fed Funds Rate 1.75%-2.00% APY					

**Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report**

	<b>City of Clarksville</b>	<b>School Operations</b>	<b>School Debt Service</b>	<b>Total Monthly Sales Tax</b>
<b>FY 2007-2008 Totals</b>	\$ 11,068,305.39	\$ 31,260,284.87	\$ 2,902,417.86	\$ 45,231,008.12
<b>FY 2008-2009 Totals</b>	\$ 11,282,434.89	\$ 31,923,859.91	\$ 2,964,819.92	\$ 46,171,114.72
<b>FY 2009-2010 Totals</b>	\$ 11,762,260.45	\$ 33,293,704.75	\$ 3,092,203.01	\$ 48,148,168.21
<b>FY 2010-2011 Totals</b>	\$ 12,160,832.28	\$ 34,564,521.72	\$ 3,212,146.92	\$ 49,937,500.92
<b>FY 2011-2012 Totals</b>	\$ 14,489,406.12	\$ 40,622,715.82	\$ 3,767,656.08	\$ 58,879,778.02
<b>FY 2012-2013 Totals</b>	\$ 13,594,753.04	\$ 38,301,020.55	\$ 3,554,853.25	\$ 55,450,626.84
<b>FY 2013-2014 Totals</b>	\$ 13,814,065.84	\$ 38,862,274.65	\$ 3,606,181.55	\$ 56,282,522.04
<b>FY 2014-2015 Totals</b>	\$ 14,467,222.96	\$ 41,136,304.15	\$ 3,823,093.99	\$ 59,426,621.10
<b>FY 2015-2016 Totals</b>	\$ 16,056,308.82	\$ 46,365,733.92	\$ 155,485.95	\$ 62,577,528.69
<b>FY 2016-2017 Totals</b>	\$ 16,672,053.56	\$ 48,246,975.49	\$ 166,878.05	\$ 65,085,907.10
<b>FY 2017-2018 Totals</b>	\$ 17,637,260.05	\$ 52,034,593.37	\$ 228,877.29	\$ 69,900,730.71
<b>FY 2018-2019 Totals</b>	\$ 19,073,787.26	\$ 59,323,678.41	\$ 408,095.19	\$ 78,805,560.86
<b>FY 2019-2020 Totals</b>	\$ 20,425,080.37	\$ 62,183,181.72	\$ 366,306.13	\$ 82,974,568.22
<b>FY 2020-2021 Totals</b>	\$ 23,436,271.61	\$ 70,146,468.64	\$ 366,580.31	\$ 93,949,320.56
<b>FY 2021-2022 Totals</b>	\$ 26,620,794.06	\$ 80,567,738.67	\$ 673,217.93	\$ 107,861,750.66
<b>FY 2022-2023 Totals</b>	\$ 27,826,067.56	\$ 84,863,158.25	\$ 712,368.17	\$ 113,401,593.98

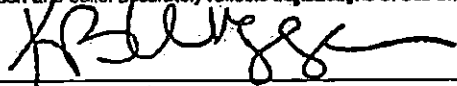
<b>FY 2023-24 by Month</b>	<b>City of Clarksville</b>	<b>School Operations</b>	<b>School Debt Service</b>	<b>Total Monthly Sales Tax</b>
July	\$ 2,341,664.44	\$ 7,153,989.83	\$ 64,979.12	\$ 9,560,633.39
August	\$ 2,159,026.17	\$ 6,626,779.63	\$ 66,018.99	\$ 8,851,824.79
September	\$ 2,205,132.12	\$ 6,789,290.83	\$ 58,658.82	\$ 9,053,081.77
October				\$ -
November				\$ -
December				\$ -
January				\$ -
February				\$ -
March				\$ -
April				\$ -
May				\$ -
June				\$ -
<b>TOTALS</b>	<b>\$ 6,705,822.73</b>	<b>\$ 20,570,060.29</b>	<b>\$ 189,656.93</b>	<b>\$ 27,465,539.95</b>

**Montgomery County, Tennessee**  
**Office of Trustee**  
**Monthly Financial Report**  
**For the Month Ending 12/31/2023**

ASSET		Beginning Balance	Debits	Credits	Ending Balance
	CASH ON HAND	2,000.00	30,126,391.39	30,126,391.39	2,000.00
999-11120					
999-11130-003	F & M BANK-TAX PAYMENTS	3,727,130.56	719,054.42	179,281.00	4,266,903.98
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	762,793.81	111,866.85	54,438.00	820,222.65
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	429,538.65	108,512.90	53,446.00	484,605.55
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	1,020,542.82	288,333.06	49,482.27	1,259,393.61
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	122,792.62	122,792.62	10,000.00
999-11130-026	PLANTERS BANK -209	241,466.35	5,301.50	596.63	246,171.22
999-11130-027	REGIONS - OPERATING	26,690,546.07	192,066,787.43	125,357,819.34	93,399,514.16
999-11130-029	REGIONS - SCHOOL CLEARING	0.00	15,797,107.44	15,797,107.44	0.00
999-11130-030	CMCSS CREDIT CARD ACCT	423,412.63	3,287.04	402.50	426,297.17
999-11130-031	REGIONS - MCG CLEARING	0.00	15,379,212.86	15,379,212.86	0.00
999-11130-032	F & M DISBURSEMENTS	100,000.78	8,021,381.60	8,018,481.40	102,900.98
999-11130-033	LEGENDS BANK - BI-COUNTY TIPPING,FEES	10,000.00	79,533.16	79,533.16	10,000.00
999-11300-004	LEGENDS BANK - 207	5,475,299.32	209,666.97	0.00	5,684,966.29
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	52,179.18	231.59	0.00	52,410.77
999-11300-030	REGIONS - WORKER'S COMP	933,686.58	4,017.69	937,704.27	0.00
999-11300-035	REGIONS - E911	0.00	0.00	0.00	0.00
999-11300-037	REGIONS - DEBT SERVICE	240,506.54	1,034.91	241,541.45	0.00
999-11300-038	REGIONS - UNEMPLOYMENT TRUST	129,007.95	555.13	129,563.08	0.00
999-11300-040	BAIRD	8,717,659.45	0.00	185,000.00	8,532,659.45
999-11300-041	R JAMES - 2016A G.O. PUBLIC IMP	19,893,341.02	493.14	0.00	19,893,834.16
999-11300-042	SHERIFF FEDERAL TREASURY	3,882.75	16.71	0.00	3,899.46
999-11300-043	SHERIFF FEDERAL JUSTICE	272,395.82	1,172.13	0.00	273,567.95
999-11300-049	F & M - TAX DEPOSITS	10,721,149.55	11,640,905.73	8,819,057.81	13,542,997.47
999-11300-051	REGIONS -MPEC CAPITALIZED INTEREST	0.00	0.00	0.00	0.00
999-11300-053	REGIONS - AMERICAN RESCUE PLAN ACT	28,547,792.03	122,842.23	0.00	28,670,634.26
999-11300-054	MULTI-BANK SECURITIES	108,141,033.45	261,303.91	4,399.37	108,397,937.99
999-11300-055	SERIES 2022A CONSTRUCTION FUND.	79,793,917.70	343,356.26	0.00	80,137,273.96
999-11300-056	MPEC PARKING GARAGE	14,801,135.16	63,689.85	1,359,689.91	13,495,135.10
999-11300-057	F & M ICS	51,383,854.62	241,857.28	0.00	51,625,721.90
999-11300-058	REGIONS - ACH ACCOUNT	261,760.00	124,830,054.88	125,091,814.88	0.00
999-11300-059	SERIES 2023A CONSTRUCTION FUND	49,413,933.49	212,630.03	0.00	49,626,563.52
999-11300-060	SERIES 2023B CONSTRUCTION FUND	49,810,000.02	214,334.32	0.00	50,024,334.34
999-11300-061	REGIONS - OPIOID ABATEMENT SETTLEMENT FUND.	0.00	1,019,073.20	0.00	1,019,073.20
999-11410	STATE OF TN TAX RELIEF CURR YR	34,476.00	121,737.00	119,560.00	36,653.00
999-11515	COUNTY TAX RELIEF	0.00	25,851.00	25,851.00	0.00
		462,044,442.30	402,144,396.23	332,143,166.38	532,045,672.15

LIABILITY		Beginning	Debits	Credits	Ending
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830.63	0.00	0.00	25,830.63
999-20120	EXCESS LAND SALE PAYMENTS 2012	4,739.39	0.00	0.00	4,739.39
999-20130	EXCESS LAND SALE PAYMENTS 2013	53,146.79	0.00	0.00	53,146.79
999-20140	EXCESS LAND SALE PAYMENTS 2014	46,401.47	0.00	0.00	46,401.47
999-21900	TELLER OVER/SHORT	0.00	0.00	0.00	0.00
999-22200	OVERPAYMENTS	19,504.39	10,944.60	41,545.31	50,105.10
999-22200-001	PAYMENT OVERAGES	38.24	0.00	17.22	55.46
999-27700	TRUSTEE'S HOLDING ACCOUNT	54.28	8,000,000.00	8,000,000.00	54.28
999-28310	UNDISTRIBUTED TAXES	0.00	400.00	400.00	0.00
999-28311	UNDISTRIBUTED TAXES PAID IN ADVANCE	0.00	0.00	0.00	0.00
999-29900	FEE/COMMISSION ACCOUNT	360,829.13	363,591.19	1,611,655.39	1,608,893.33
101	COUNTY GENERAL FUND	30,680,374.80	10,860,309.72	40,575,917.82	60,395,982.90
122	DRUG CONTROL FUND	82,233.28	203.92	417.47	82,446.83
127	AMERICAN RECOVERY ACT	27,692,447.14	3,500.00	132,292.23	27,821,239.37
131	GENERAL ROAD FUND	5,324,400.90	1,890,220.06	4,183,936.65	7,618,117.49
141	GENERAL PURPOSE SCHOOL FUND	100,688,571.17	30,728,670.74	46,800,581.75	116,760,482.18
142	SCHOOL FEDERAL PROJECTS FUND	4,912,211.18	2,624,489.60	4,997,402.24	7,285,123.82
143	CHILD NUTRITION FUND	5,495,497.29	1,970,341.90	3,780,312.10	7,305,467.49
144	SCHOOL SYSTEM TRANS FUND	7,061,469.99	1,701,102.15	5,113,530.08	10,473,897.92
146	EXTENDED SCHOOL PROGRAM FUND	2,947,801.34	5.13	0.00	2,947,796.21
151	DEBT SERVICE FUND	33,788,590.06	469,635.81	16,884,031.81	50,202,986.06
171	CAPITAL PROJECTS FUND	186,544,577.15	8,495,801.16	5,650,018.11	183,698,794.10
177	EDU CAPITAL PROJECTS FUND	6,486,360.01	4,883,888.59	5,630,565.00	9,233,036.42
207	BI-COUNTY LANDFILL	15,246,084.22	2,948,254.59	1,210,364.94	13,508,194.57
208	EMERGENCY COMMUNICATIONS DISTRICT	4,722,197.64	284,466.41	556,576.38	4,994,307.61
209	LIBRARY FUND	1,040,420.79	217,233.85	39,449.52	862,636.46
263	SELF INSURANCE TRUST FUND	24,692,485.91	6,946,621.90	7,236,529.52	24,982,393.53
266	WORKERS' COMPENSATION	1,171,072.14	42,487.00	5,231.37	1,133,816.51
267	UNEMPLOYMENT COMPENSATION	37,846.61	2,824.95	2,824.95	37,846.61
351	CITY OF CLARKSVILLE - SALES TAX	0.00	2,354,619.96	2,354,619.96	0.00
362	MGC RAIL AUTHORITY	1,275.49	5,921.12	11,176.86	6,531.23
363	JUDICIAL DISTRICT DRUG FUND	853,097.58	16,877.58	4,410.62	840,630.62
364	DISTRICT ATTORNEY FUND	13,883.29	1,292.56	1,127.04	13,717.77
365	PORT AUTHORITY	50,000.00	0.00	0.00	50,000.00
		462,044,442.30	84,823,704.49	154,824,934.34	532,045,672.15

This report is submitted in accordance with requirements of section 5-8-505,  
and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge,  
information and belief accurately reflects transactions of this office for the month ended December 31, 2023.



Signature  
**Montgomery County Trustee**

1/5/24  
Date

Title

<b>COMPARISON OF HOTEL OCCUPANCY TAX COLLECTIONS</b>										
	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>MONTH</b>										
JANUARY	\$ 27,098.84	\$ 30,533.18	\$ 48,458.76	\$50,828.98	\$ 65,230.13	\$ 72,800.02	\$ 78,874.92	\$ 63,103.00	\$ 73,675.57	\$ 80,603.04
FEBRUARY	\$ 29,909.16	\$ 30,389.03	\$ 47,751.41	\$53,770.38	\$ 68,380.09	\$ 91,527.44	\$ 67,626.09	\$ 63,689.44	\$ 71,126.97	\$ 78,321.88
MARCH	\$ 31,464.65	\$ 32,987.23	\$ 56,924.49	\$54,806.34	\$ 93,121.20	\$ 103,994.62	\$ 70,053.21	\$ 65,063.08	\$ 78,796.55	\$ 83,799.10
APRIL	\$ 36,921.57	\$ 39,278.27	\$ 64,682.11	\$75,899.40	\$ 94,829.04	\$ 92,468.13	\$ 102,342.68	\$ 99,137.03	\$ 112,761.38	\$ 122,941.33
MAY	\$ 45,431.12	\$ 40,659.75	\$ 67,111.76	\$71,882.71	\$ 91,093.92	\$ 96,224.80	\$ 90,741.56	\$ 85,506.62	\$ 103,205.69	\$ 90,117.49
JUNE	\$ 41,300.90	\$ 40,705.58	\$ 67,033.52	\$78,332.61	\$ 84,186.25	\$ 91,007.71	\$ 100,085.45	\$ 89,668.92	\$ 135,081.86	\$ 106,604.47
JULY	\$ 43,822.68	\$ 43,848.22	\$ 71,259.56	\$88,829.01	\$ 88,224.67	\$ 90,974.37	\$ 110,606.98	\$ 94,808.25	\$ 136,085.79	\$ 95,500.92
AUGUST	\$ 51,914.05	\$ 82,607.67	\$ 80,724.48	\$103,831.95	\$ 111,787.39	\$ 114,839.93	\$ 128,860.91	\$ 99,007.81	\$ 128,691.23	\$ 106,602.50
SEPTEMBER	\$ 45,085.51	\$ 77,573.12	\$ 75,928.35	\$71,760.72	\$ 89,163.84	\$ 88,227.22	\$ 103,528.65	\$ 93,998.21	\$ 122,277.00	\$ 94,452.48
OCTOBER	\$ 62,586.96	\$ 78,223.81	\$ 64,421.97	\$67,912.08	\$ 71,058.32	\$ 85,219.87	\$ 103,329.13	\$ 120,964.50	\$ 115,299.73	\$ 83,620.66
NOVEMBER	\$ 42,478.02	\$ 67,894.53	\$ 70,109.29	\$68,664.15	\$ 77,700.65	\$ 80,975.58	\$ 93,726.35	\$ 95,136.90	\$ 132,492.92	\$ 100,329.52
DECEMBER	\$ 37,644.94	\$ 54,665.88	\$ 64,491.24	\$65,970.79	\$ 71,088.08	\$ 87,086.88	\$ 88,085.13	\$ 93,788.01	\$ 89,362.16	\$ 116,462.45
<b>YEARLY TOTAL</b>	<b>\$ 495,658.40</b>	<b>\$ 619,366.27</b>	<b>\$ 778,896.94</b>	<b>\$852,489.12</b>	<b>\$ 1,005,863.58</b>	<b>\$ 1,105,346.53</b>	<b>\$1,135,861.06</b>	<b>\$ 1,063,871.77</b>	<b>\$ 1,298,856.83</b>	<b>\$ 1,159,355.84</b>
	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
JANUARY	\$ 87,058.36	\$ 98,797.30	\$ 93,568.93	\$ 122,959.56	\$ 101,963.52	\$ 106,908.64	\$ 118,820.77	\$ 113,056.55	\$ 114,268.84	\$ 131,329.69
FEBRUARY	\$ 103,484.37	\$ 122,425.01	\$ 98,617.91	\$ 130,592.70	\$ 84,950.58	\$ 111,395.05	\$ 108,102.01	\$ 105,945.34	\$ 114,189.67	\$ 142,245.75
MARCH	\$ 106,133.80	\$ 97,223.36	\$ 123,655.30	\$ 130,540.42	\$ 89,897.89	\$ 107,789.42	\$ 97,758.36	\$ 122,221.56	\$ 111,730.41	\$ 157,852.20
APRIL	\$ 131,183.50	\$ 147,129.46	\$ 141,216.66	\$ 166,930.70	\$ 127,011.20	\$ 172,086.66	\$ 168,753.98	\$ 154,016.56	\$ 160,436.24	\$ 191,271.58
MAY	\$ 124,347.50	\$ 140,099.75	\$ 148,155.80	\$ 145,100.30	\$ 114,744.33	\$ 137,305.59	\$ 163,656.94	\$ 159,382.00	\$ 165,458.19	\$ 181,337.94
JUNE	\$ 128,926.73	\$ 156,904.04	\$ 165,434.81	\$ 156,556.28	\$ 149,278.38	\$ 149,761.84	\$ 167,364.58	\$ 173,701.26	\$ 171,984.70	\$ 213,499.05
JULY	\$ 138,948.38	\$ 155,002.42	\$ 166,721.40	\$ 142,543.24	\$ 139,764.87	\$ 155,951.38	\$ 163,931.64	\$ 182,334.33	\$ 181,262.97	\$ 215,170.38
AUGUST	\$ 138,546.34	\$ 159,398.89	\$ 189,029.54	\$ 144,944.86	\$ 138,508.95	\$ 141,828.40	\$ 183,006.76	\$ 193,937.40	\$ 244,700.44	\$ 221,120.45
SEPTEMBER	\$ 110,943.01	\$ 139,077.22	\$ 183,172.65	\$ 137,762.39	\$ 123,496.85	\$ 134,695.73	\$ 136,037.06	\$ 183,545.89	\$ 200,094.86	\$ 209,451.76
OCTOBER	\$ 103,998.14	\$ 106,852.14	\$ 150,626.03	\$ 136,406.87	\$ 118,284.80	\$ 131,945.61	\$ 137,714.25	\$ 156,101.99	\$ 177,865.83	\$ 312,670.78
NOVEMBER	\$ 117,095.86	\$ 111,906.42	\$ 169,407.63	\$ 139,934.80	\$ 133,540.36	\$ 159,367.06	\$ 162,825.42	\$ 168,848.08	\$ 166,973.57	\$ 359,166.51
DECEMBER	\$ 107,900.37	\$ 110,667.80	\$ 151,081.34	\$ 112,969.35	\$ 124,889.36	\$ 120,067.79	\$ 148,644.37	\$ 135,623.41	\$ 136,062.06	\$ 304,165.85
<b>YEARLY TOTAL</b>	<b>\$ 1,398,566.36</b>	<b>\$ 1,545,483.81</b>	<b>\$ 1,780,688.00</b>	<b>\$1,667,241.47</b>	<b>\$ 1,446,331.09</b>	<b>\$ 1,629,103.17</b>	<b>\$1,756,616.14</b>	<b>\$ 1,848,814.37</b>	<b>\$ 1,945,027.78</b>	<b>\$ 2,639,281.94</b>

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
JANUARY	\$ 249,584.81	\$ 224,733.61	\$ 188,918.32	\$354,982.99	\$ 283,012.30					
FEBRUARY	\$ 235,848.43	\$ 199,851.31	\$ 34,221.01	\$251,273.61	\$ 222,447.97					
MARCH	\$ 246,190.62	\$ 242,581.40	\$ 375,947.05	\$327,231.00	\$ 423,747.82					
APRIL	\$ 327,364.28	\$ 242,689.32	\$ 286,854.83	\$387,293.60	\$ 356,148.09					
MAY	\$ 328,466.47	\$ 107,019.47	\$ 311,572.62	\$421,520.41	\$ 572,031.63					
JUNE	\$ 343,571.42	\$ 194,840.08	\$ 344,920.28	\$404,257.75	\$ 461,156.96					
JULY	\$ 312,433.04	\$ 256,004.91	\$ 330,730.87	\$478,417.53	\$ 400,676.84					
AUGUST	\$ 353,424.51	\$ 265,567.11	\$ 425,173.50	\$478,216.92	\$ 536,036.89					
SEPTEMBER	\$ 309,493.64	\$ 240,667.36	\$ 389,128.07	\$394,545.95	\$ 372,071.90					
OCTOBER	\$ 290,520.17	\$ 236,616.24	\$ 293,314.19	\$368,610.72	\$ 375,584.21					
NOVEMBER	\$ 355,663.80	\$ 263,455.19	\$ 340,735.42	\$455,514.89	\$ 413,811.18					
DECEMBER	\$ 284,157.31	\$ 205,063.79	\$ 340,635.97	\$330,074.51						
<b>YEARLY TOTAL</b>	<b>\$ 3,636,716.50</b>	<b>\$ 2,678,089.79</b>	<b>\$ 3,672,152.13</b>	<b>\$4,652,939.88</b>	<b>\$ 4,416,725.79</b>	\$ -	\$ -	\$ -	\$ -	\$ -
						Kimberly B. Wiggins, MBA, Montgomery County Trustee				
						12/13/2023				
										FISCAL YEAR 2020-2021 TOTAL
										\$ 3,009,808.71
										FISCAL YEAR 2021-2022 TOTAL
										\$ 4,276,277.38
										FISCAL YEAR 2022-2023 TOTAL
										\$4,824,925.29
										FISCAL YEAR 2023-2024 TOTAL
										\$2,098,181.02



# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>101 COUNTY GENERAL</b>							
51100 COUNTY COMMISSION	430,242	431,072	139,694.39	22,245.39	24,956.27	266,421.34	38.2%
51210 BOARD OF EQUALIZATION	11,128	11,128	.00	.00	.00	11,128.00	.0%
51220 BEER BOARD	5,693	5,693	2,578.30	590.75	.00	3,114.70	45.3%
51240 OTHER BOARDS & COMMITTEES	6,890	6,890	2,149.61	.00	.00	4,740.39	31.2%
51300 COUNTY MAYOR	788,140	796,517	382,197.72	72,498.42	2,648.36	411,671.32	48.3%
51310 HUMAN RESOURCES	1,509,683	1,597,552	473,872.65	89,835.53	147,948.17	975,731.18	38.9%
51400 COUNTY ATTORNEY	250,000	250,000	104,343.99	103,288.99	.00	145,656.01	41.7%
51500 ELECTION COMMISSION	977,677	977,677	320,037.71	58,257.53	23,602.76	634,036.53	35.1%
51600 REGISTER OF DEEDS	856,128	856,128	326,200.42	64,094.07	25,666.08	504,261.50	41.1%
51720 PLANNING	545,333	545,333	301,983.68	.00	.00	243,349.32	55.4%
51730 BUILDING	703,250	707,179	331,066.32	73,986.76	6,265.24	369,847.60	47.7%
51750 CODES COMPLIANCE	1,601,872	1,647,872	720,850.36	163,069.26	139,004.45	788,017.19	52.2%
51760 GEOGRAPHICAL INFO SYSTEMS	295,215	345,828	79,649.42	.00	111,913.08	154,265.58	55.4%
51800 COUNTY BUILDINGS	596,388	596,388	298,900.68	55,541.52	21,591.58	275,895.74	53.7%
51810 FACILITIES	3,974,445	4,159,387	2,148,264.04	320,128.25	250,853.00	1,760,270.26	57.7%
51900 OTHER GENERAL ADMINISTRATION	1,486,297	1,486,465	642,287.00	113,065.99	660.04	843,517.81	43.3%
51910 ARCHIVES	635,738	635,738	214,021.93	47,986.10	5,669.74	416,046.33	34.6%
52100 ACCOUNTS & BUDGETS	1,056,660	1,036,989	416,728.63	95,676.53	7,520.65	612,739.47	40.9%
52200 PURCHASING	430,112	430,112	178,346.75	37,688.85	6,622.93	245,142.32	43.0%
52300 PROPERTY ASSESSOR'S OFFICE	2,564,320	2,760,515	1,184,919.27	233,983.78	346,525.23	1,229,070.87	55.5%
52400 COUNTY TRUSTEES OFFICE	1,017,250	1,019,383	494,486.02	107,535.50	28,345.05	496,551.79	51.3%
52500 COUNTY CLERK'S OFFICE	3,866,945	3,867,113	1,791,056.03	384,626.16	48,132.79	2,027,923.86	47.6%
52600 INFORMATION SYSTEMS	5,415,165	5,589,275	2,330,769.06	296,840.79	1,315,141.50	1,943,364.24	65.2%
52900 OTHER FINANCE	61,300	70,837	20,252.47	390.66	.00	50,584.47	28.6%
53100 CIRCUIT COURT	5,135,827	5,135,827	2,465,296.86	521,658.38	19,229.55	2,651,300.59	48.4%
53300 GENERAL SESSIONS COURT	753,376	760,221	376,461.24	60,741.72	.00	383,759.76	49.5%
53330 DRUG COURT	70,000	72,485	26,520.07	3,764.19	33,264.22	12,700.61	82.5%
53400 CHANCERY COURT	932,868	933,476	468,745.73	97,400.81	7,624.86	457,105.46	51.0%
53500 JUVENILE COURT	1,916,171	1,918,517	908,215.09	184,814.06	187,923.40	822,378.51	57.1%
53600 DISTRICT ATTORNEY GENERAL	84,750	86,260	11,732.26	1,066.78	22,204.26	52,323.08	39.3%
53610 OFFICE OF PUBLIC DEFENDER	7,313	7,313	1,896.92	578.32	.00	5,416.08	25.9%
53700 JUDICIAL COMMISSIONERS	408,433	409,102	181,604.66	39,764.97	1,053.43	226,443.95	44.6%
53800 SPECIAL COURTS	640,149	840,249	281,490.26	69,082.40	46,691.23	512,067.51	39.1%
53900 OTHER ADMINISTRATION/ JUSTICE	557,086	557,617	230,367.45	57,702.50	.00	327,249.11	41.3%
53910 ADULT PROBATION SERVICES	1,577,856	1,577,856	601,817.39	129,292.07	37,908.20	938,130.41	40.5%
54110 SHERIFF'S DEPARTMENT	19,100,350	19,362,314	8,682,522.98	1,988,325.94	953,621.60	9,726,169.02	49.8%
54120 SPECIAL PATROLS	5,454,774	5,768,621	2,596,318.35	566,745.86	42,726.59	3,129,575.63	45.7%
54150 DRUG ENFORCEMENT	216,000	216,000	89,974.97	2,033.16	5,144.50	120,880.53	44.0%
54160 SEXUAL OFFENDER REGISTRY	14,000	14,000	821.45	138.63	37.36	13,141.19	6.1%
54210 JAIL	19,041,630	19,471,135	7,980,939.95	1,607,680.47	1,704,052.90	9,786,142.34	49.7%

# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54220 WORKHOUSE	2,248,721	2,248,946	1,076,946.33	218,185.31	291,098.25	880,901.42	60.8%
54230 COMMUNITY CORRECTIONS	776,602	841,602	335,429.61	81,281.70	92,435.45	413,736.94	50.8%
54240 JUVENILE SERVICES	377,087	515,303	190,031.49	40,556.45	1,564.69	323,706.82	37.2%
54310 FIRE PREVENTION & CONTROL	815,808	836,049	317,824.52	39,095.39	21,615.92	496,608.17	40.6%
54410 EMERGENCY MANAGEMENT	731,195	731,280	356,395.28	70,950.03	1,514.18	373,370.15	48.9%
54490 OTHER EMERGENCY MANAGEMENT	0	169,576	1,211.90	.00	.00	168,364.10	.7%
54610 COUNTY CORONER / MED EXAMINER	585,000	585,000	154,900.00	34,500.00	15,400.00	414,700.00	29.1%
55110 HEALTH DEPARTMENT	310,210	351,469	165,901.25	18,094.91	1,866.04	183,701.39	47.7%
55120 RABIES & ANIMAL CONTROL	2,050,527	2,085,017	849,547.90	174,290.89	56,670.23	1,178,799.28	43.5%
55130 AMBULANCE SERVICE	18,089,898	18,087,904	7,553,294.88	1,605,139.55	563,251.15	9,971,358.09	44.9%
55190 OTHER LOCAL HLTH SRVCS (WIC)	3,364,590	3,581,500	1,177,346.88	250,885.13	64.00	2,404,089.12	32.9%
55390 APPROPRIATION TO STATE	156,123	156,123	122,211.00	.00	.00	33,912.00	78.3%
55590 OTHER LOCAL WELFARE SERVICES	20,825	20,825	6,000.00	1,000.00	.00	14,825.00	28.8%
55900 OTHER PUBLIC HEALTH & WELFARE	25,000	25,000	.00	.00	.00	25,000.00	.0%
56500 LIBRARIES	2,750,429	2,750,429	1,375,214.50	.00	.00	1,375,214.50	50.0%
56700 PARKS & FAIR BOARDS	3,175,651	3,419,802	1,741,833.80	275,452.17	168,271.05	1,509,696.95	55.9%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	9,965	3,526.42	263.45	.00	6,438.74	35.4%
57100 AGRICULTURAL EXTENSION SERVIC	573,648	583,578	124,727.69	7,685.02	26,294.96	432,555.35	25.9%
57300 FOREST SERVICE	2,000	2,000	2,000.00	.00	.00	.00	100.0%
57500 SOIL CONSERVATION	69,034	69,034	33,588.71	7,199.73	238.00	35,207.29	49.0%
58110 TOURISM	1,825,000	1,825,000	1,038,599.62	204,836.53	.00	786,400.38	56.9%
58120 INDUSTRIAL DEVELOPMENT	2,193,505	2,193,505	1,562,524.00	.00	.00	630,981.00	71.2%
58220 AIRPORT	523,865	523,865	392,898.75	130,966.37	.00	130,966.25	75.0%
58300 VETERAN'S SERVICES	802,738	802,898	363,431.80	86,527.23	4,465.62	435,000.58	45.8%
58400 OTHER CHARGES	3,718,840	3,718,840	2,031,438.46	30,834.30	.00	1,687,401.54	54.6%
58500 CONTRIBUTION TO OTHER AGENCIE	2,731,500	2,731,500	740,173.40	63,594.99	.00	1,991,326.60	27.1%
58600 EMPLOYEE BENEFITS	573,000	573,000	295,906.67	76,341.45	.00	277,093.33	51.6%
58900 MISC-CONT RESERVE	15,000	15,000	1,250.00	.00	.00	13,750.00	8.3%
64000 LITTER & TRASH COLLECTION	201,713	201,713	113,947.09	19,047.09	.00	87,765.91	56.5%
99100 OPERATING TRANSFERS	654,440	654,440	.00	.00	.00	654,440.00	.0%
<b>TOTAL COUNTY GENERAL</b>	<b>134,368,091</b>	<b>137,272,225</b>	<b>59,937,484.03</b>	<b>11,108,848.78</b>	<b>6,819,298.56</b>	<b>70,515,442.50</b>	<b>48.6%</b>

### 131 GENERAL ROADS

61000 ADMINISTRATION	818,002	835,981	369,462.83	70,959.45	18,774.51	447,743.66	46.4%
62000 HIGHWAY & BRIDGE MAINTENANCE	9,195,372	9,259,366	4,265,739.49	1,054,672.91	610,373.81	4,383,252.68	52.7%
63100 OPERATION & MAINT OF EQUIPMEN	1,591,943	1,597,053	726,697.70	138,439.08	80,224.77	790,130.43	50.5%
63600 TRAFFIC CONTROL	891,171	908,242	364,555.65	72,641.08	74,994.38	468,691.97	48.4%
65000 OTHER CHARGES	632,730	632,730	144,652.01	3,082.60	1,914.44	486,163.55	23.2%
66000 EMPLOYEE BENEFITS	59,000	59,000	35,294.94	12,174.00	.00	23,705.06	59.8%
68000 CAPITAL OUTLAY	6,244,500	8,080,178	3,685,254.19	531,105.00	2,725,459.46	1,669,464.84	79.3%

# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL ROADS	19,432,718	21,372,550	9,591,656.81	1,883,074.12	3,511,741.37	8,269,152.19	61.3%
<b>151 DEBT SERVICE</b>							
82110 PRINCIPAL-GENERAL GOVERNMENT	11,780,250	11,780,250	.00	.00	.00	11,780,250.00	.0%
82130 PRINCIPAL-EDUCATION	23,892,719	23,892,719	623,984.40	103,997.40	.00	23,268,734.60	2.6%
82210 INTEREST-GENERAL GOVERNMENT	8,488,125	8,488,125	3,606,761.70	.00	.00	4,881,363.30	42.5%
82230 INTEREST-EDUCATION	9,159,884	9,159,884	6,224,799.77	25,250.00	.00	2,935,084.23	68.0%
82310 OTHER DEBT SERV-COUNTY GOVT	453,500	453,500	41,953.75	1,246.00	.00	411,546.25	9.3%
82330 OTHER DEBT SERV.-EDUCATION	678,000	678,000	75,689.30	2,220.67	.00	602,310.70	11.2%
TOTAL DEBT SERVICE	54,452,478	54,452,478	10,573,188.92	132,714.07	.00	43,879,289.08	19.4%
<b>171 CAPITAL PROJECTS</b>							
00000 NON-DEDICATED ACCOUNT	300,000	300,000	65,767.34	.00	.00	234,232.66	21.9%
82310 OTHER DEBT SERV-COUNTY GOVT	0	0	327,110.00	.00	.00	-327,110.00	100.0%
91110 GENERAL ADMINISTRATION PROJEC	8,031,177	44,498,345	3,950,783.13	2,071,195.88	3,955,971.12	36,591,590.46	17.8%
91130 PUBLIC SAFETY PROJECTS	7,798,560	11,428,578	1,886,599.02	201,257.48	5,705,620.33	3,836,359.02	66.4%
91140 PUBLIC HEALTH /WELFARE PROJEC	15,000,000	16,741,228	413,853.39	13,620.00	574,412.55	15,752,962.16	5.9%
91150 SOCIAL/CULTURAL/REC PROJECTS	890,000	11,838,420	1,347,253.23	243,738.29	1,234,459.50	9,256,707.07	21.8%
91190 OTHER GENERAL GOVT PROJECTS	1,000,000	2,462,862	546,321.82	513,371.80	.00	1,916,540.18	22.2%
91200 HIGHWAY & STREET CAP PROJECTS	21,250,000	32,122,027	668,515.45	178,398.66	1,938,115.98	29,515,396.00	8.1%
91300 EDUCATION CAPITAL PROJECTS	8,560,000	75,711,900	21,248,180.00	5,630,565.00	.00	54,463,720.00	28.1%
TOTAL CAPITAL PROJECTS	62,829,737	195,103,360	30,454,383.38	8,852,147.11	13,408,579.48	151,240,397.55	22.5%
<b>266 WORKER'S COMPENSATION</b>							
51920 RISK MANAGEMENT	859,821	907,788	252,293.92	53,183.02	50,181.71	605,311.98	33.3%
52200 PURCHASING	0	0	979.38	244.43	.00	-979.38	100.0%
54110 SHERIFF'S DEPARTMENT	0	0	4,499.73	1,785.99	.00	-4,499.73	100.0%
54210 JAIL	0	0	24,799.37	7,942.58	.00	-24,799.37	100.0%
54410 EMERGENCY MANAGEMENT	0	0	7.36	.00	.00	-7.36	100.0%
55120 RABIES & ANIMAL CONTROL	0	0	9,558.76	1,178.27	.00	-9,558.76	100.0%
55130 AMBULANCE SERVICE	0	0	3,307.41	1,354.62	.00	-3,307.41	100.0%
55754 LANDFILL OPERATION/MAINTENANC	0	0	3,029.32	262.56	.00	-3,029.32	100.0%
56500 LIBRARIES	0	0	303.47	200.45	.00	-303.47	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	5,578.40	2,386.89	.00	-5,578.40	100.0%



YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL WORKER'S COMPENSATION	859,821	907,788	304,357.12	68,538.81	50,181.71	553,248.78	39.1%
GRAND TOTAL	271,942,845	409,108,401	110,861,070.26	22,045,322.89	23,789,801.12	274,457,530.10	32.9%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*

# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>101 COUNTY GENERAL</b>						
51010 COUNTY OFFICIAL/ADMIN OFFICER	1,346,632	1,346,632	672,947.25	119,690.31	673,684.75	50.0%
51020 JUDGE(S)	810,407	818,197	409,096.80	68,182.80	409,100.20	50.0%
51030 ASSISTANT(S)	2,551,662	2,735,995	1,277,724.69	302,588.27	1,458,270.31	46.7%
51050 SUPERVISOR/DIRECTOR	3,442,818	3,442,818	1,697,063.63	394,284.30	1,745,754.37	49.3%
51060 DEPUTY(IES)	24,405,833	24,455,580	10,850,713.30	2,517,068.80	13,604,866.70	44.4%
51080 INVESTIGATORS	1,514,594	1,514,594	628,764.45	146,750.88	885,829.55	41.5%
51090 CAPTAIN(S)	924,545	924,545	450,576.24	105,588.07	473,968.76	48.7%
51100 LIEUTENANT(S)	1,625,471	1,625,471	747,217.99	186,286.40	878,253.01	46.0%
51110 PROBATION OFFICER(S)	1,021,727	1,021,727	506,954.48	122,480.08	514,772.52	49.6%
51120 YOUTH SERVICES OFFICER(S)	699,758	699,758	334,509.22	75,278.70	365,248.78	47.8%
51150 SERGEANT(S)	2,584,946	2,584,946	1,222,997.37	293,306.15	1,361,948.63	47.3%
51190 ACCOUNTANTS/BOOKKEEPERS	1,130,808	1,130,808	513,391.61	123,852.92	617,416.39	45.4%
51200 COMPUTER PROGRAMMER(S)	638,883	638,883	274,927.28	63,722.78	363,955.72	43.0%
51210 DATA PROCESSING PERSONNEL	584,962	584,962	265,685.04	67,788.58	319,276.96	45.4%
51220 PURCHASING PERSONNEL	65,755	65,755	28,476.08	6,874.88	37,278.92	43.3%
51300 SOCIAL WORKERS	592,356	640,400	247,295.96	60,678.84	393,104.04	38.6%
51310 MEDICAL PERSONNEL	10,128,685	10,173,492	4,112,620.50	908,108.21	6,060,871.50	40.4%
51610 SECRETARY(S)	542,521	542,521	249,547.25	58,674.06	292,973.75	46.0%
51620 CLERICAL PERSONNEL	4,032,777	4,050,652	1,803,463.43	416,238.28	2,247,188.57	44.5%
51630 AIDES	48,891	40,000	18,940.23	4,407.90	21,059.77	47.4%
51660 CUSTODIAL PERSONNEL	532,009	532,009	255,958.70	56,656.25	276,050.30	48.1%
51670 MAINTENANCE PERSONNEL	1,976,490	2,013,150	975,191.53	227,988.51	1,037,958.47	48.4%
51680 TEMPORARY PERSONNEL	57,230	57,230	.00	.00	57,230.00	.0%
51690 PART-TIME PERSONNEL	743,011	743,011	237,978.33	48,215.95	505,032.67	32.0%
51840 EDUCATIONAL INCENTIVE - ADMIN	1,500	1,500	.00	.00	1,500.00	.0%
51870 OVERTIME PAY	1,150,409	1,266,593	636,476.11	210,530.47	630,116.89	50.3%
51890 OTHER SALARIES & WAGES	2,886,953	2,893,094	1,207,264.66	285,008.77	1,685,829.34	41.7%
51910 BOARD & COMMITTEE MEMBERS FEE	208,635	208,635	87,100.00	13,300.00	121,535.00	41.7%
51920 ELECTION COMMISSION	10,820	10,820	3,760.00	1,880.00	7,060.00	34.8%
51930 ELECTION WORKERS	220,000	220,000	.00	.00	220,000.00	.0%
51940 JURY & WITNESS FEES	75,000	75,000	29,014.00	3,424.00	45,986.00	38.7%
51960 IN-SERVICE TRAINING	111,200	111,200	.00	.00	111,200.00	.0%
51990 OTHER PER DIEM & FEES	234,000	234,000	26,416.80	4,350.00	207,583.20	11.3%
52010 SOCIAL SECURITY	3,947,645	3,985,538	1,749,919.58	407,832.84	2,235,618.42	43.9%
52020 HANDLING CHAR. & ADMIN. COSTS	50,000	50,000	5,599.55	.00	44,400.45	11.2%
52040 STATE RETIREMENT	7,261,671	7,325,368	3,315,254.96	756,171.20	4,010,113.04	45.3%
52060 LIFE INSURANCE	52,413	52,959	23,144.16	3,890.64	29,814.84	43.7%
52070 MEDICAL INSURANCE	11,838,894	11,868,070	5,010,929.56	863,619.66	6,857,140.44	42.2%
52090 DISABILITY INSURANCE	197,000	197,000	115,131.38	22,409.45	81,868.62	58.4%
52100 UNEMPLOYMENT COMPENSATION	49,410	49,500	9,194.11	1,628.91	40,305.89	18.6%

# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLLE
52120 EMPLOYER MEDICARE	925,533	935,282	412,339.87	96,714.36	522,942.13	44.1%
52170 RETIREMNT-HYBRID STABILIZATIO	458,159	461,602	174,945.29	42,966.84	286,656.71	37.9%
52990 OTHER FRINGE BENEFITS	26,000	26,000	12,593.97	252.00	13,406.03	48.4%
53020 ADVERTISING	950	950	189.00	.00	761.00	19.9%
53050 AUDIT SERVICES	291,745	342,180	52,815.00	13,100.00	122,000.00	15.4%
53060 BANK CHARGES	26,294	26,294	6,001.51	5,906.51	20,292.49	22.8%
53070 COMMUNICATION	548,757	562,906	258,889.88	29,416.06	260,922.10	46.0%
53080 CONSULTANTS	0	40,533	.00	.00	40,533.00	.0%
53090 CONTRACTS -GOVERNMENT AGENCY	772,915	823,528	340,639.33	51,209.13	369,635.67	41.4%
53100 CONTRACTS -OTHER PUBLIC AGENC	5,065,364	5,065,364	1,991,376.82	302,799.00	3,073,987.18	39.3%
53120 CONTRACTS - PRIVATE AGENCIES	781,782	781,782	333,626.51	73,196.40	279,147.04	42.7%
53160 CONTRIBUTIONS	5,581,875	5,598,463	2,765,484.23	130,966.37	2,832,978.77	49.4%
53170 DATA PROCESSING SERVICES	3,281,875	3,492,013	1,515,645.46	75,579.94	572,934.12	43.4%
53180 DEBT COLLECTION SERVICES	52,500	52,500	15,440.95	5,838.94	22,500.00	29.4%
53190 CONFIDENTIAL DRUG ENFORCE PYM	20,000	20,000	10,000.00	.00	10,000.00	50.0%
53200 DUES & MEMBERSHIPS	114,013	116,813	77,019.91	7,299.00	35,888.09	65.9%
53220 EVALUATION & TESTING	157,274	165,279	37,101.74	9,798.44	51,554.00	22.4%
53270 FREIGHT EXPENSES	100	100	.00	.00	-250.00	.0%
53280 JANITORIAL SERVICES	20,100	20,100	7,841.65	.00	8,605.04	39.0%
53290 LAUNDRY SERVICE	500	500	.00	.00	500.00	.0%
53300 OPERATING LEASE PAYMENTS	9,470	9,470	2,367.29	554.31	3,332.39	25.0%
53310 LEGAL SERVICES	275,000	275,000	104,343.99	103,288.99	170,656.01	37.9%
53320 LEGAL NOTICE/RECORD/COURT COS	61,510	71,353	20,958.18	867.65	38,192.32	29.4%
53330 LICENSES	63,915	64,035	26,879.70	21,425.50	32,675.30	42.0%
53340 MAINTENANCE AGREEMENTS	445,375	435,831	343,122.53	9,994.06	23,536.10	78.7%
53350 MAINT. & REPAIRS-BUILDING	208,425	212,041	52,583.73	17,127.79	136,208.16	24.8%
53360 MAINT. & REPAIRS-EQUIPMENT	257,100	335,672	192,620.92	14,311.69	47,679.98	57.4%
53370 MAINT. & REPAIRS-OFFICE EQUIP	53,640	53,640	26,091.64	.00	15,098.36	48.6%
53380 MAINT. & REPAIRS-VEHICLES	324,533	330,425	144,190.35	16,841.25	64,738.31	43.6%
53400 MEDICAL & DENTAL SERVICES	4,532,500	4,532,500	2,060,277.73	305,244.81	1,116,492.22	45.5%
53410 PAUPER BURIALS	20,000	20,000	6,000.00	1,000.00	14,000.00	30.0%
53470 PEST CONTROL	11,700	11,700	6,936.00	548.00	1,731.00	59.3%
53480 POSTAL CHARGES	309,540	309,540	72,543.12	3,542.62	231,136.38	23.4%
53490 PRINTING, STATIONARY & FORMS	73,905	74,596	11,492.27	1,823.46	51,401.71	15.4%
53510 RENTALS	340,681	373,400	180,284.12	25,437.13	104,394.00	48.3%
53530 TOW-IN SERVICES	5,500	5,500	6,212.50	.00	-4,475.00	113.0%
53540 TRANSPORT - OTHER THAN STUDEN	7,000	7,000	9,181.22	.00	-2,266.90	131.2%
53550 TRAVEL	501,909	526,159	182,857.55	8,025.14	290,967.17	34.8%
53560 TUITION	374,985	425,460	90,306.52	2,256.00	310,991.48	21.2%
53570 VETERINARY SERVICES	82,700	85,215	25,239.27	2,375.17	47,815.04	29.6%
53590 DISPOSAL FEES	41,810	41,810	22,970.36	4,408.75	-12,007.50	54.9%
53610 PERMITS	3,460	3,460	3,460.00	3,460.00	.00	100.0%
53990 OTHER CONTRACTED SERVICES	4,553,712	4,963,959	2,475,943.61	150,469.47	1,391,236.98	49.9%
54010 ANIMAL FOOD & SUPPLIES	14,500	18,047	8,654.05	650.64	5,124.47	48.0%

# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
54100 CUSTODIAL SUPPLIES	124,425	124,425	78,064.05	10,999.14	21,616.15	62.7%
54110 DATA PROCESSING SUPPLIES	268,165	269,239	55,201.82	7,781.83	187,376.24	20.5%
54120 DIESEL FUEL	48,500	48,500	14,291.54	1,871.18	31,872.44	29.5%
54130 DRUGS & MEDICAL SUPPLIES	845,500	845,500	354,990.77	69,774.38	392,181.68	42.0%
54140 DUPLICATING SUPPLIES	21,900	21,900	7,039.53	661.40	14,373.57	32.1%
54150 ELECTRICITY	1,217,100	1,217,100	567,269.32	82,572.37	649,830.68	46.6%
54180 EQUIPMENT & MACHINERY PARTS	17,000	17,000	5,044.34	806.92	9,441.38	29.7%
54200 FERTILIZER, LIME & SEED	44,000	44,000	4,185.42	.00	39,762.79	9.5%
54210 FOOD PREPARATION SUPPLIES	400	400	.00	.00	400.00	.0%
54220 FOOD SUPPLIES	15,350	15,350	3,945.58	665.30	9,086.26	25.7%
54250 GASOLINE	900,050	900,050	348,853.51	61,309.13	538,176.82	38.8%
54290 INSTRUCTIONAL SUPPLY/MATERIAL	44,200	44,200	4,596.53	.00	39,396.05	10.4%
54310 LAW ENFORCEMENT SUPPLIES	353,756	465,241	111,417.02	21,080.05	322,706.16	23.9%
54320 LIBRARY BOOKS/MEDIA	23,800	24,408	12,111.27	636.30	9,989.23	49.6%
54340 NATURAL GAS	156,925	156,925	81,003.86	19,959.37	75,921.14	51.6%
54350 OFFICE SUPPLIES	120,800	117,571	26,351.55	6,346.55	82,967.14	22.4%
54370 PERIODICALS	1,025	1,025	416.20	.00	524.87	40.6%
54410 PRISONERS CLOTHING	80,450	80,450	34,705.28	7,761.38	-6,397.61	43.1%
54420 PROPANE GAS	19,000	19,000	3,040.62	3,040.62	11,690.87	16.0%
54440 SALT	2,000	2,000	.00	.00	2,000.00	.0%
54450 SAND	25,000	25,000	1,385.81	1,385.81	23,614.19	5.5%
54460 SMALL TOOLS	3,000	3,000	3,726.88	286.88	-726.88	124.2%
54500 TIRES & TUBES	104,200	104,200	38,830.24	6,492.99	14,500.00	37.3%
54510 UNIFORMS	339,532	354,296	106,616.99	9,191.03	173,349.52	30.1%
54520 UTILITIES	90,800	90,800	39,901.36	7,953.03	50,898.64	43.9%
54530 VEHICLE PARTS	25,700	25,700	12,108.27	2,465.17	7,297.91	47.1%
54540 WATER & SEWER	340,950	340,950	209,525.30	23,551.37	131,424.70	61.5%
54560 GRAVEL & CHART	6,800	6,800	.00	.00	6,800.00	.0%
54640 TOP SOIL	5,700	5,700	975.00	.00	4,725.00	17.1%
54670 FENCING	9,000	9,000	.00	.00	9,000.00	.0%
54680 CHEMICALS	2,500	2,500	.00	.00	2,500.00	.0%
54990 OTHER SUPPLIES & MATERIALS	779,198	860,901	350,606.11	26,854.48	398,702.61	40.7%
55020 BUILDING & CONTENTS INSURANCE	949,901	949,901	1,512,274.00	.00	-562,373.00	159.2%
55040 INDIRECT COST	65,000	65,000	107,542.04	.00	-42,542.04	165.4%
55060 LIABILITY INSURANCE	204,848	204,848	236,878.71	.00	-32,094.71	115.6%
55080 PREMIUMS-CORPORATE SURETY BON	10,324	10,324	8,920.95	.00	1,403.05	86.4%
55100 TRUSTEE'S COMMISSION	1,550,000	1,550,000	289,710.45	.00	1,260,289.55	18.7%
55110 VEHICLE & EQUIPMENT INSURANCE	3,800	3,800	2,000.00	.00	1,800.00	52.6%
55130 WORKER'S COMPENSATION INS	709,300	709,300	9,203.00	.00	700,097.00	1.3%
55150 LIABILITY CLAIMS	250,000	250,000	.00	.00	250,000.00	.0%
55900 TRANSFERS TO OTHER FUNDS	654,440	654,440	.00	.00	654,440.00	.0%
55990 OTHER CHARGES	296,000	296,000	158,212.78	30,834.30	137,787.22	53.5%
57070 BUILDING IMPROVEMENTS	20,500	82,036	20,549.30	18,230.00	61,486.70	25.0%
57090 DATA PROCESSING EQUIPMENT	155,540	169,540	53,737.22	-7,383.75	75,914.51	31.7%



YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
57100 FOOD SERVICE EQUIPMENT	0	2,915	.00	.00	2,915.00	.0%
57110 FURNITURE & FIXTURES	254,522	259,876	17,182.88	4,284.00	242,200.56	6.6%
57160 LAW ENFORCEMENT EQUIPMENT	228,080	231,395	169,088.16	.00	62,306.84	73.1%
57170 MAINTENANCE EQUIPMENT	50,000	50,000	47,687.90	.00	2,312.10	95.4%
57180 MOTOR VEHICLES	1,521,463	1,705,447	351,603.51	153,489.94	316,764.12	20.6%
57310 VOTING MACHINES	0	0	20,000.00	.00	-20,000.00	100.0%
57350 HEALTH EQUIPMENT	110,100	219,632	.00	.00	127,240.04	.0%
57900 OTHER EQUIPMENT	222,000	537,288	139,287.60	48,494.33	307,979.46	25.9%
57990 OTHER CAPITAL OUTLAY	78,620	426,937	228,687.36	.00	177,696.43	53.6%
<b>TOTAL COUNTY GENERAL</b>	<b>134,368,091</b>	<b>137,272,225</b>	<b>59,937,484.03</b>	<b>11,108,848.78</b>	<b>70,515,442.50</b>	<b>43.7%</b>

**531-GENERAL ROADS**

51010 COUNTY OFFICIAL/ADMIN OFFICER	140,721	140,721	70,360.56	11,726.76	70,360.44	50.0%
51030 ASSISTANT(S)	100,197	100,197	49,843.95	11,600.46	50,353.05	49.7%
51190 ACCOUNTANTS/BOOKKEEPERS	66,691	80,521	35,053.46	9,742.54	45,467.54	43.5%
51410 FOREMEN	714,695	714,695	372,159.73	87,127.87	342,535.27	52.1%
51420 MECHANIC(S)	413,926	413,926	164,421.67	42,305.49	249,504.33	39.7%
51440 EQUIPMENT OPERATORS - HEAVY	925,444	925,444	431,175.79	100,396.72	494,268.21	46.6%
51450 EQUIPMENT OPERATORS - LIGHT	278,527	278,527	133,376.74	27,971.54	145,150.26	47.9%
51470 TRUCK DRIVERS	1,055,345	1,055,345	489,712.52	120,674.93	565,632.48	46.4%
51490 LABORERS	278,459	278,459	120,668.52	27,610.39	157,790.48	43.3%
51610 SECRETARY(S)	50,073	50,073	24,941.14	5,762.10	25,131.86	49.8%
51620 CLERICAL PERSONNEL	142,661	142,661	70,771.29	16,497.36	71,889.71	49.6%
51680 TEMPORARY PERSONNEL	45,717	45,717	10,588.32	2,146.06	35,128.68	23.2%
51870 OVERTIME PAY	76,985	76,985	39,520.76	28,370.83	37,464.24	51.3%
51890 OTHER SALARIES & WAGES	308,815	308,815	152,916.31	35,563.61	155,898.69	49.5%
51910 BOARD & COMMITTEE MEMBERS FEE	4,800	4,800	3,650.00	1,650.00	1,150.00	76.0%
52010 SOCIAL SECURITY	269,890	270,750	127,155.07	31,505.49	143,594.93	47.0%
52040 STATE RETIREMENT	474,929	476,799	224,121.23	54,197.45	252,677.77	47.0%
52060 LIFE INSURANCE	4,196	4,196	1,942.72	328.64	2,253.28	46.3%
52070 MEDICAL INSURANCE	1,049,803	1,049,803	482,970.86	90,813.54	566,832.14	46.0%
52100 UNEMPLOYMENT COMPENSATION	0	0	3,575.00	1,375.00	-3,575.00	100.0%
52120 EMPLOYER MEDICARE	63,130	63,332	29,847.82	7,392.89	33,484.18	47.1%
52170 RETIREMNT-HYBRID STABILIZATIO	29,784	29,784	13,515.36	3,284.67	16,268.64	45.4%
53070 COMMUNICATION	35,200	35,200	15,794.69	1,249.78	19,405.31	44.9%
53120 CONTRACTS - PRIVATE AGENCIES	10,000	10,000	.00	.00	10,000.00	.0%
53200 DUES & MEMBERSHIPS	23,000	23,825	6,492.00	.00	8,458.00	27.2%
53210 ENGINEERING SERVICES	100,000	641,002	134,443.79	950.00	99,050.00	21.0%
53300 OPERATING LEASE PAYMENTS	2,500	2,500	.00	.00	2,500.00	.0%
53310 LEGAL SERVICES	7,500	7,500	.00	.00	7,500.00	.0%



# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
53330 LICENSES	2,009	2,009	.00	.00	1,929.00	.0%
53360 MAINT. & REPAIRS-EQUIPMENT	31,000	31,000	4,828.78	.00	26,171.22	15.6%
53380 MAINT. & REPAIRS-VEHICLES	20,000	20,000	10,700.06	8,071.68	-3,108.91	53.5%
53490 PRINTING, STATIONARY & FORMS	1,500	1,500	264.51	.00	1,025.05	17.6%
53510 RENTALS	12,000	19,820	11,562.72	1,676.05	6,639.46	58.3%
53550 TRAVEL	20,000	20,000	4,546.59	.00	7,967.33	22.7%
53560 TUITION	4,500	4,500	.00	.00	4,500.00	.0%
53990 OTHER CONTRACTED SERVICES	518,000	941,965	80,360.59	4,346.52	474,607.43	8.5%
54040 ASPHALT - HOT MIX	3,000,000	3,003,106	1,680,678.36	379,781.61	969,576.98	56.0%
54050 ASPHALT - LIQUID	85,000	85,000	34,140.41	.00	37,711.63	40.2%
54080 CONCRETE	35,000	35,000	8,482.38	2,163.00	22,401.76	24.2%
54090 CRUSHED STONE	200,000	200,000	40,749.18	922.18	95,771.17	20.4%
54120 DIESEL FUEL	260,000	260,000	113,201.84	18,055.20	146,798.16	43.5%
54130 DRUGS & MEDICAL SUPPLIES	2,500	2,500	909.22	116.47	1,100.00	36.4%
54150 ELECTRICITY	55,000	55,000	18,204.52	3,518.80	36,795.48	33.1%
54180 EQUIPMENT & MACHINERY PARTS	210,000	210,255	88,370.66	20,711.09	95,461.63	42.0%
54200 FERTILIZER, LIME & SEED	3,000	3,000	520.00	.00	1,000.00	17.3%
54240 GARAGE SUPPLIES	3,500	3,500	6,370.28	936.48	-2,870.28	182.0%
54250 GASOLINE	145,000	145,000	44,562.94	.00	100,437.06	30.7%
54330 LUBRICANTS	20,000	20,000	18,486.33	709.44	-806.19	92.4%
54340 NATURAL GAS	3,750	3,750	894.87	607.00	2,855.13	23.9%
54350 OFFICE SUPPLIES	3,500	3,500	925.81	.00	2,574.19	26.5%
54400 PIPE - METAL	100,000	100,000	2,241.60	.00	80,000.00	2.2%
54430 ROAD SIGNS	90,000	90,000	15,135.16	1,928.40	40,000.00	16.8%
54440 SALT	550,000	550,000	271,061.83	163,792.40	197,793.07	49.3%
54450 SAND	1,000	1,000	.00	.00	1,000.00	.0%
54460 SMALL TOOLS	37,000	37,000	28,235.23	1,612.29	2,702.65	76.3%
54470 STRUCTURAL STEEL	45,000	45,000	9,238.94	6,175.80	35,761.06	20.5%
54500 TIRES & TUBES	75,000	75,000	44,549.56	2,836.18	29,916.00	59.4%
54510 UNIFORMS	5,000	5,000	1,600.00	.00	3,400.00	32.0%
54530 VEHICLE PARTS	120,000	124,855	57,813.80	7,316.94	48,215.88	46.3%
54540 WATER & SEWER	4,300	4,300	2,525.85	530.29	1,774.15	58.7%
54990 OTHER SUPPLIES & MATERIALS	390,000	407,463	154,064.46	6,867.18	185,851.30	37.8%
55020 BUILDING & CONTENTS INSURANCE	260,000	260,000	68,925.00	.00	191,075.00	26.5%
55040 INDIRECT COST	15,000	15,000	12,294.14	.00	871.42	82.0%
55100 TRUSTEE'S COMMISSION	155,000	155,000	42,005.97	.00	112,994.03	27.1%
55130 WORKER'S COMPENSATION INS	132,671	132,671	.00	.00	132,671.00	.0%
57050 BRIDGE CONSTRUCTION	790,000	845,190	20,540.00	.00	790,000.00	2.4%
57130 HIGHWAY CONSTRUCTION	150,000	150,000	.00	.00	150,000.00	.0%
57140 HIGHWAY EQUIPMENT	1,734,500	1,929,457	1,594,946.58	.00	-60,191.84	82.7%
57180 MOTOR VEHICLES	1,470,000	2,142,585	1,276,960.00	530,155.00	34,928.00	59.6%
57260 STATE AID PROJECTS	2,000,000	2,000,000	611,739.34	.00	655,678.68	30.6%
57900 OTHER EQUIPMENT	0	1,048	.00	.00	.00	.0%
<b>TOTAL GENERAL ROADS</b>	<b>19,432,718</b>	<b>21,372,550</b>	<b>9,591,656.81</b>	<b>1,883,074.12</b>	<b>8,269,152.19</b>	<b>44.9%</b>

# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>151 DEBT SERVICE</b>						
55100 TRUSTEE'S COMMISSION	1,100,000	1,100,000	104,023.03	.00	995,976.97	9.5%
56010 PRINCIPAL ON BONDS	34,425,000	34,425,000	.00	.00	34,425,000.00	.0%
56030 INTEREST ON BONDS	17,345,009	17,345,009	9,680,061.47	1,007,557.20	7,664,947.53	55.8%
56120 PRINCIPAL -OTHER LOANS PAYABL	1,247,969	1,247,969	623,984.40	103,997.40	623,984.60	50.0%
56130 INTEREST -OTHER LOANS PAYABLE	303,000	303,000	151,500.00	-982,307.20	151,500.00	50.0%
56990 OTHER DEBT SERVICE	31,500	31,500	13,620.02	3,466.67	17,879.98	43.2%
<b>TOTAL DEBT SERVICE</b>	<b>54,452,478</b>	<b>54,452,478</b>	<b>10,573,188.92</b>	<b>132,714.07</b>	<b>43,879,289.08</b>	<b>19.4%</b>
<b>174 CAPITAL PROJECTS</b>						
53040 ARCHITECTS	0	40,043	6,000.00	.00	11,250.00	15.0%
53120 CONTRACTS - PRIVATE AGENCIES	0	27,000	.00	.00	.00	.0%
53160 CONTRIBUTIONS	9,560,000	92,174,762	23,164,191.73	7,513,626.71	69,010,570.27	25.1%
53210 ENGINEERING SERVICES	0	63,202	.00	.00	63,202.00	.0%
53990 OTHER CONTRACTED SERVICES	0	1,961,227	550,231.05	30,375.75	85,527.80	28.1%
55100 TRUSTEE'S COMMISSION	300,000	300,000	65,767.34	.00	234,232.66	21.9%
56060 OTHER DEBT ISSUANCE CHARGES	0	0	327,110.00	.00	-327,110.00	100.0%
57060 BUILDING CONSTRUCTION	34,600,000	57,233,103	2,050,292.01	165,415.33	49,732,408.88	3.6%
57070 BUILDING IMPROVEMENTS	5,230,000	7,018,216	1,247,711.51	432,866.94	2,890,923.61	17.8%
57080 COMMUNICATION EQUIPMENT	0	2,000,000	.00	.00	2,000,000.00	.0%
57090 DATA PROCESSING EQUIPMENT	290,000	869,051	460,965.11	240,947.19	330,626.80	53.0%
57130 HIGHWAY CONSTRUCTION	7,750,000	12,364,693	44,205.00	.00	12,281,668.00	.4%
57150 LAND	2,611,177	3,450,603	711,729.76	218,461.82	2,735,697.24	20.6%
57160 LAW ENFORCEMENT EQUIPMENT	0	262,321	.00	.00	562.00	.0%
57180 MOTOR VEHICLES	0	39,645	10,816.85	.00	991.43	27.3%
57230 RIGHT-OF-WAY	0	10,658,800	16,621.89	.00	10,380,596.11	.2%
57900 OTHER EQUIPMENT	1,998,560	2,743,191	1,266,713.20	-1,295.38	410,659.75	46.2%
57910 OTHER CONSTRUCTION	0	940,887	96,477.01	47,500.00	541,618.00	10.3%
57990 OTHER CAPITAL OUTLAY	490,000	2,956,617	435,550.92	204,248.75	856,973.00	14.7%
<b>TOTAL CAPITAL PROJECTS</b>	<b>62,829,737</b>	<b>195,103,360</b>	<b>30,454,383.38</b>	<b>8,852,147.11</b>	<b>151,240,397.55</b>	<b>15.6%</b>
<b>266 WORKER'S COMPENSATION</b>						
51050 SUPERVISOR/DIRECTOR	101,572	101,572	50,718.62	11,724.29	50,853.38	49.9%

# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 6

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
51620 CLERICAL PERSONNEL	67,714	67,714	33,573.82	7,756.50	34,140.18	49.6%
51890 OTHER SALARIES & WAGES	140,380	140,380	58,510.11	16,565.58	81,869.89	41.7%
52010 SOCIAL SECURITY	18,215	18,215	8,394.77	2,157.41	9,820.23	46.1%
52040 STATE RETIREMENT	33,833	33,833	15,954.93	3,925.32	17,878.07	47.2%
52060 LIFE INSURANCE	200	200	91.52	16.64	108.48	45.8%
52070 MEDICAL INSURANCE	69,138	69,138	25,926.12	4,321.02	43,211.88	37.5%
52120 EMPLOYER MEDICARE	4,261	4,261	1,963.36	504.58	2,297.64	46.1%
52170 RETIREMNT-HYBRID STABILIZATIO	1,658	1,658	690.40	195.48	967.60	41.6%
53070 COMMUNICATION	1,700	1,700	999.95	150.00	700.05	58.8%
53120 CONTRACTS - PRIVATE AGENCIES	95,000	142,152	18,955.74	5,579.61	76,548.75	13.3%
53200 DUES & MEMBERSHIPS	600	600	405.00	.00	35.00	67.5%
53400 MEDICAL & DENTAL SERVICES	214,000	214,000	51,238.31	15,051.66	162,761.69	23.9%
53480 POSTAL CHARGES	200	200	10.59	.00	189.41	5.3%
53490 PRINTING, STATIONARY & FORMS	150	150	151.20	.00	-1.20	100.8%
53550 TRAVEL	5,400	5,400	4,628.37	116.63	-311.87	85.7%
53560 TUITION	3,000	3,000	1,445.00	.00	1,555.00	48.2%
53990 OTHER CONTRACTED SERVICES	7,500	7,500	305.93	31.96	7,164.08	4.1%
54110 DATA PROCESSING SUPPLIES	450	450	.00	.00	450.00	.0%
54130 DRUGS & MEDICAL SUPPLIES	18,000	18,433	1,945.37	304.13	15,401.80	10.6%
54290 INSTRUCTIONAL SUPPLY/MATERIAL	550	550	.00	.00	550.00	.0%
54350 OFFICE SUPPLIES	300	300	290.94	.00	-47.17	97.0%
54990 OTHER SUPPLIES & MATERIALS	13,000	13,382	1,425.57	138.00	10,837.39	10.7%
57110 FURNITURE & FIXTURES	35,000	35,000	.00	.00	35,000.00	.0%
57180 MOTOR VEHICLES	28,000	28,000	26,731.50	.00	1,268.50	95.5%
TOTAL WORKER'S COMPENSATION	859,821	907,788	304,357.12	68,538.81	553,248.78	33.5%
GRAND TOTAL	271,942,845	409,108,401	110,861,070.26	22,045,322.89	274,457,530.10	27.1%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*

The Board was adjourned at 6:18 P.M.