

JANUARY 9, 2023

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, January 9, 2023, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Shannon Holt, Accounts and Budgets, and the following Commissioners:

Joshua Beal

Nathan Burkholder

Carmelle Chandler

Joe Creek

Ryan Gallant

John Gannon

David Harper

Jason Knight

Michael Lankford

Rashidah Leverett

Jorge Padro

Lisa Prichard

Chris Rasnic

Rickey Ray

David Shelton

Autumn Simmons

Joe Smith

Tangi Smith

Jeremiah Walker

Walker Woodruff

PRESENT: 20

ABSENT: Billy Frye (1)

When and where the following proceedings were had and entered of record,  
to-wit:

**CALL TO ORDER** – Sheriff John Fuson

**PLEDGE OF ALLEGIANCE** – Commissioner Rashidah Leverett

**INVOCATION** – Chaplain Joe Creek

**ROLL CALL**

**PRESENTATION**

1. Proclamation for Lieutenant Commander Julius Bratton

**ZONING RESOLUTIONS**

**CZ-26-2022** Application of Hunter Winn, Vernon Weakley from R-1 to R-4

**RESOLUTIONS**

- 23-1-1\*** Resolution of Montgomery County Government to Apply for and Participate in the Community Development Block Grant (CDBG) Program Addressing Food Insecurity in Montgomery County, Tennessee
- 23-1-2\*** Resolution Authorizing the Application for a Tennessee Hospitality Recovery Fund Grant from Tennessee Department of Tourist Development for Clarksville Montgomery County Tourist Commission
- 23-1-3\*** Resolution Authorizing TDOT Assistance in Construction and Completion of a Dedicated Road to the LG Chem Site Known as Battery Way
- 23-1-4\*** Resolution Amending Resolution 22-11-7 to Add an Additional Seventy-Five Thousand Dollars (\$75,000) to the Three Hundred Fifty Thousand Dollars (\$350,000) Previously Approved to the Budget of the Montgomery County Highway Department for Engineering Funds Needed for Excell/Hwy 12 Service

**Adoption:** \*Commission Minutes dated December 12, 2022  
\*County Clerk's Report and Notary List  
\*Nominating Committee Nominations  
\*County Mayor Nominations  
\*County Mayor Appointments

**CONSENT AGENDA**

*\*All items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.*

**RESOLUTIONS (Pulled from consent agenda after Informal Commission meeting)**

- 23-1-5** Resolution Amending the Budget of the Montgomery County General Fund for the Purpose of Contracting a Private Security Firm at Veterans Plaza

**MUST SUSPEND RULES**

- 23-1-6** Resolution to Amend the Fiscal Year 2023 Drug Control Fund Budget for the Purchase of a Patrol Service Canine

**UNFINISHED BUSINESS**

**REPORTS FILED**

1. Building & Codes Monthly Reports
2. Accounts & Budgets Monthly Reports
3. Trustee's Monthly Reports

**ANNOUNCEMENTS**

Reminder - The Mayor's Power Breakfast is 7:30 a.m. tomorrow, Tuesday, January 10<sup>th</sup>, at the Wilma Rudolph Event Center. If you previously replied to attend, your name will be at the registration table.

Today is National Law Enforcement Appreciation Day. We would like to thank all law enforcement for everything they do to serve and protect us.

**ADJOURN** – Sheriff Fuson

# MONTGOMERY COUNTY GOVERNMENT



## PROCLAMATION

### By The County Mayor

**WHEREAS,** *we are here today to express special recognition to Julius "Whiskers" Bratton and to honor him for his distinguished career as a Lead Solo member of the United States Navy Blue Angels; and*

**WHEREAS,** *Julius Bratton is a native of Woodlawn, Tennessee and graduated from Northwest High School in 2007; and*

**WHEREAS,** *Julius attended the United States Naval Academy in Annapolis, Maryland, graduated with a Bachelor of Science Degree in Oceanography in 2011, and was commissioned as an Ensign in the United States Navy; and*

**WHEREAS,** *Julius completed a deployment aboard USS Dwight D. Eisenhower and flew in support of Operation Inherent Resolve; and*

**WHEREAS,** *Lieutenant Commander Julius Bratton joined the Blue Angels in September 2019. He has accumulated more than 2,000 flight hours and has 207 carrier arrested landings. His decorations include a Strike Flight Air Medal, three Navy and Marine Corps Achievement Medals, and various other unit and personal awards; and*

**WHEREAS,** *it is the mission of the Blue Angels to showcase the teamwork and professionalism of the United States Navy and Marine Corps through flight demonstrations and community outreach while inspiring a culture of excellence and service to country; and*

**WHEREAS,** *LCDR Julius "Whiskers" Bratton, #5 - Lead Solo - Operations Officer U.S. Navy Blue Angels is recognized as a member of this elite group of servicemen and women, and we are proud to have him call Montgomery County, Tennessee home.*

**NOW, THEREFORE, I, WES GOLDEN,** *Mayor of Montgomery County, Tennessee, and on behalf of the Board of County Commissioners and the citizens of this great community, do hereby acknowledge and recognize LCDR Julius Bratton of the United States Navy for his hard work, dedication and success as a member of the Blue Angels!*

  
\_\_\_\_\_  
County Mayor

Mayor Golden presented a Proclamation to the parents of Lieutenant  
Commander Julius Bratton in recognition of his hard work, dedication, and success  
as a member of the Blue Angels.

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF  
COMMISSIONERS  
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF  
HUNTER WINN VERNON WEAKLEY**

WHEREAS, an application for a zone change from R-1 Single-Family Residential District to R-4 Multiple-Family Residential District has been submitted by Hunter Winn Vernon Weakley and

WHEREAS, said property is identified as County Tax Map 044, parcel 071.01, containing 18.31 +/- acres, situated in Civil District 13, located A property fronting on the N. Liberty Church Rd. 545 +/- feet south of the N. Liberty Church Rd. & Sunshine Dr. intersection & also fronting on the south terminus of Craig Dr.; and

WHEREAS, said property is described as follows:  
"SEE EXHIBIT A"

WHEREAS, the Planning Commission staff recommends DISAPPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of January, 2023, that the zone classification of the property of Hunter Winn Vernon Weakley from R-1 to R-4 is hereby approved.

Duly passed and approved this 9th day of January, 2023.

Sponsor \_\_\_\_\_  
Commissioner \_\_\_\_\_  
Approved \_\_\_\_\_  
County Mayor

Attested: \_\_\_\_\_  
County Clerk

"EXHIBIT A"

Beginning at an old iron pin (TN SPCS NAD8J N: 816640.25, E: 1545969.53) in the western right-of-way margin of North Liberty Church Road; thence leaving said right-of-way margin along the Vicente Ramirez Property (recorded in volume 1849, page 2045) for the next three calls as follows: North 80 Degrees 48 Minutes 45 Seconds West 341.35 feet to an old iron pin; thence North 05 Degrees 41 Minutes 55 Seconds East 81.94 feet to an old iron pin; thence North 80 Degrees 02 Minutes 21 Seconds West 347.07 feet to an old iron pin; thence along the Elizabeth Obringer Property (recorded in volume 1759, page 1931) for the next five calls as follows: North 05 Degrees 40 Minutes 32 Seconds East 165.46 feet to an existing concrete monument; thence North 82 Degrees 45 Minutes 16 Seconds West 219.91 feet to an old iron pin; thence North 82 Degrees 27 Minutes 05 Seconds West 131.91 feet to an old iron pin; thence South 05 Degrees 37 Minutes 51 Seconds West 247.60 feet to an old iron pin; thence South 82 Degrees 41 Minutes 40 Seconds East 352.08 feet to an old iron pin; thence along the Vicente Ramirez Property (recorded in volume 1849, page 2045) for the next two calls as follows: South 79 Degrees 59 Minutes 22 Seconds East 221.52 feet to an old iron pin; thence South 10 Degrees 18 Minutes 40 Seconds West 14.74 feet to an old iron pin; thence along the Lance Jackson Property (recorded in volume 1868, page 2559) for the next three calls as follows: North 81 Degrees 20 Minutes 47 Seconds West 220.45 feet to an existing concrete monument; thence North 82 Degrees 34 Minutes 23 Seconds West 816.77 feet to an old iron pin; thence South 12 Degrees 07 Minutes 11 Seconds East 411.91 feet to an old iron pin; thence along the Paul Howard Waters Property (recorded in volume 531, page 1439) for the next two calls as follows: North 82 Degrees 00 Minutes 43 Seconds West 664.25 feet to an existing concrete monument; thence North 06 Degrees 35 Minutes 39 Seconds East 727.54 feet to an old iron pin; thence along the Belle Forest Subdivision (recorded in plat book 12, page 170) South 82 Degrees 04 Minutes 11 Seconds East 1073.05 feet to an old iron pin; thence along the Liberty Church of Clarksville Property (volume 922, page 1494) South 82 Degrees 09 Minutes 15 Seconds East 919.14 feet to a new iron pin; thence along the Tina I. Long Property (recorded in volume 1950, page 153) for the next three calls as follows: South 21 Degrees 05 Minutes 47 Seconds West 155.00 feet to a new iron pin; thence South 82 Degrees 09 Minutes 13 Seconds East 141.49 feet to a new iron pin; thence South 20 Degrees 58 Minutes 47 Seconds West 136.19 feet to a new iron pin, said iron pin being located in the west right-of-way margin of North Liberty Church Road; thence along said right-of-way margin with a curve turning to the left with an arc length of 56.93 feet with a radius of 800.00 feet, with a chord bearing of South 32 Degrees 25 Minutes 18 Seconds West, with chord length of 56.92 feet to the point of beginning and containing an area of 18.31 acres

CZ-26-2022

Motion by Commissioner J. Smith, seconded by Commissioner Gannon.

On Motion by Commissioner Knight, seconded by Commissioner Padro, to Defer to the February 13, 2023, Formal Commission Meeting. The foregoing Amendment Failed by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	N	15	David Harper	N
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	N
3	Joe Smith	N	10	Jeremiah Walker	N	17	Chris Rasnic	N
4	Rickey Ray	Y	11	Joe Creek	---	18	Ryan Gallant	N
5	Rashidah Leverett	N	12	Carmelle Chandler	N	19	Billy Frye	---
6	Michael Lankford	N	13	Walker Woodruff	N	20	Autumn Simmons	N
7	Nathan Burkholder	N	14	Joshua Beal	N	21	David Shelton	N

Yeses - 4 Noes - 15 Abstentions - 0

ABSENT: Billy Frye

The foregoing Resolution Failed by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	N
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	N
3	Joe Smith	Y	10	Jeremiah Walker	N	17	Chris Rasnic	N
4	Rickey Ray	Y	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	N	12	Carmelle Chandler	N	19	Billy Frye	---
6	Michael Lankford	N	13	Walker Woodruff	Y	20	Autumn Simmons	N
7	Nathan Burkholder	N	14	Joshua Beal	N	21	David Shelton	N

Yeses - 7 Noes - 13 Abstentions - 0

ABSENT: Billy Frye



The following Resolutions and Items were included in the Consent Agenda:

- 23-1-1 Resolution of the Montgomery County Government to Apply for and Participate in the Community Development Block Grant (CDBG) Program Addressing Food Insecurity in Montgomery County, Tennessee
- 23-1-2 Resolution Authorizing the Application for a Tennessee Hospitality Recovery Fund Grant from Tennessee Department of Tourist Development for Clarksville Montgomery County Tourist Commission
- 23-1-3 Resolution Authorizing TDOT Assistance in Construction and Completion of a Dedicated Road to the LG Chem Site known as Battery Way
- 23-1-4 Resolution Amending Resolution 22-11-7 to Add an Additional Seventy-Five Thousand Dollars (\$75,000) to the Three Hundred Fifty Thousand Dollars (\$350,000) Previously Approved to the Budget of the Montgomery County Highway Department for Engineering Funds Needed for Excell/Hwy 12 Service
  - Commission Minutes dated December 12, 2022
  - County Clerk's Report
  - Nominating Committee Nominations
  - County Mayor Nominations and Appointments

**RESOLUTION OF MONTGOMERY COUNTY GOVERNMENT TO APPLY FOR AND PARTICIPATE IN THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM ADDRESSING FOOD INSECURITY IN MONTGOMERY COUNTY, TENNESSEE**

**WHEREAS**, the federal government has made funds available for local governments to address food insecurity in their respective districts; and

**WHEREAS**, these funds will be administered through the Tennessee Department of Economic and Community Development in the form of a reimbursable grant to provide to local governments; and


**WHEREAS**, these funds will be used for the purpose of purchasing equipment and supplies needed to increase capacity with partner agencies; and

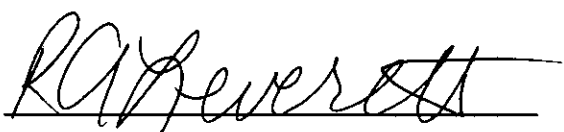
**WHEREAS**, no matching funds are required for this grant by Montgomery County Government; and

**WHEREAS**, Montgomery County Government would like to submit a grant application not to exceed five hundred thousand dollars (\$500,000).

**NOW THEREFORE BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled on this 9<sup>th</sup> day of January 2023 that Montgomery County Government apply for and participate in the CDBG program in collaboration with partner agencies in Montgomery County for the purpose of addressing food insecurity issues in Montgomery County, Tennessee in an amount not to exceed five hundred thousand dollars (\$500,000).

**Duly passed and approved this 9<sup>th</sup> day of January 2023.**

Sponsor 

Commissioner 

Approved   
County Mayor



Attest   
County Clerk

**RESOLUTION AUTHORIZING THE APPLICATION FOR A TENNESSEE HOSPITALITY RECOVERY FUND GRANT FROM TENNESSEE DEPARTMENT OF TOURIST DEVELOPMENT FOR CLARKSVILLE MONTGOMERY COUNTY TOURIST COMMISSION**

**WHEREAS**, the Clarksville-Montgomery County Tourist Commission (Tourist Commission), as the community’s Destination Marketing Organization, is eligible to apply for a \$188,641 grant from the Tennessee Department of Tourist Development for marketing to visitors; and

**WHEREAS**, the Tourist Commission agrees to the terms of the State of Tennessee’s Grant Contract for the provision of “Tennessee Hospitality Recovery Fund – Tranche 2” that will be utilized during the 2022-2023 fiscal year; and

**WHEREAS**, the Tourist Commission’s legally adopted Operating Budget for 2022-2023 included no expenses eligible for funding with the aforementioned grant.

**NOW, THEREFORE, BE IT RESOLVED** by Montgomery County Board of Commissioners assembled in Regular Session on the 9<sup>th</sup> day of January 2023, that the Commission hereby authorizes the Clarksville-Montgomery County Tourist Commission to accept Tennessee Hospitality Recovery Funds in the amount of \$188,641 and to use those funds for Advertising Expenses in their 2022-2023 budget.

Duly passed and approved this 9<sup>th</sup> day of January 2023.



Sponsor *[Signature]*

Commissioner *[Signature]*

Approved *[Signature]*  
County Mayor

Attest *[Signature]*  
County Clerk

**RESOLUTION AUTHORIZING TDOT ASSISTANCE IN CONSTRUCTION AND COMPLETION OF A DEDICATED ROAD TO THE LG CHEM SITE KNOWN AS BATTERY WAY**

**WHEREAS**, Montgomery County, Tennessee, is vitally interested in the economic welfare of its citizens and wishes to provide the necessary leadership to enhance this area's capabilities for growth and development; and

**WHEREAS**, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well-being of Montgomery County; and

**WHEREAS**, the Industrial Highway Act of 1959 authorizes the Tennessee Department of Transportation to contract with cities and counties for the construction of "Industrial Highways" to provide access to industrial areas and to facilitate the development and expansion of industry within the State of Tennessee; and

**WHEREAS**, LG Chem plans to construct a manufacturing facility in Montgomery County, Tennessee; and

**WHEREAS**, the construction of an industrial road will serve said proposed plant and other supporting industries and is necessary and vital to the successful completion of this project and the future economic well-being of this area; and

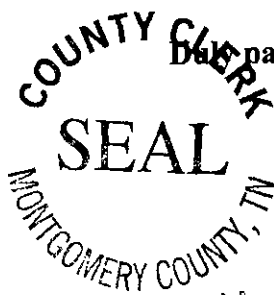
**WHEREAS**, the road will connect Industrial Boulevard and Charles Bell Road and will be dedicated to Montgomery County, Tennessee; and

**WHEREAS**, the Industrial Development Board will be required to pay for the civil and environmental engineering and inspections of the road while under construction; and

**WHEREAS**, Montgomery County will be responsible for all maintenance of the proposed industrial access roadway upon completion of this project.

**NOW, THEREFORE, BE IT RESOLVED** by Montgomery County, that a contract be entered into with the Tennessee Department of Transportation for assistance in construction and completion of the herein proposed industrial access highway under the provisions of the Industrial Highway Act of 1959.

Done passed and approved this 9th day of January 2023.



Sponsor [Signature]

Commissioner [Signature]

Approved [Signature]  
County Mayor

Attested [Signature]  
County Clerk



**RESOLUTION AMENDING RESOLUTION 22-11-7 TO ADD AN ADDITIONAL SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) TO THE THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) PREVIOUSLY APPROVED TO THE BUDGET OF THE MONTGOMERY COUNTY HIGHWAY DEPARTMENT FOR ENGINEERING FUNDS NEEDED FOR EXCELL/ HWY 12 SERVICE**

**WHEREAS**, the intersection of Highway 12, Excell Road, Hickory Point Road, and East Old Ashland City Road has become a major safety concern due to increased traffic amounts along these roads combined with poor intersection configuration and needs to be re-designed; and

**WHEREAS**, the Montgomery County Highway Department wishes to have this professional service completed as soon as possible; and

**WHEREAS**, an additional \$75,000 is needed, along with the original \$350,000 that was previously approved, to fund this service which includes complete design and Right of Way acquisition; and

**WHEREAS**, the additional funds would provide an alternate option for consideration to accommodate a potential development at the intersection; and

**WHEREAS**, this request is being made by the Montgomery County Highway Department.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular business session on this 9<sup>th</sup> day of January 2023, that Montgomery County Highway Department's Fiscal Year 2023 operating budget is hereby amended in the amount of an additional seventy-five thousand dollars (\$75,000) for the purpose of engineering fund for the Excell/Hwy 12 service.

**Duly passed and approved this 9th day of January 2023.**

Sponsor *[Signature]*

Commissioner *[Signature]*

Approved *[Signature]*  
County Mayor



Attested *[Signature]*  
County Clerk

COUNTY COMMISSION MINUTES FOR

DECEMBER 12, 2022

SUBMITTED FOR APPROVAL JANUARY 9, 2023

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, December 12, 2022, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Joshua Beal

Nathan Burkholder

Carmelle Chandler

Joe Creek

Billy Frye

Ryan Gallant

John Gannon

David Harper

Jason Knight

Michael Lankford

Rashidah Leverett

Lisa Prichard

Chris Rasnic

Rickey Ray

David Shelton

Autumn Simmons

Joe Smith

Tangi Smith

Jeremiah Walker

Walker Woodruff

PRESENT: 20

ABSENT: Jorge Padro (1)

When and where the following proceedings were had and entered of record,  
to-wit:

**The following Zoning Resolutions were Adopted:**

- CZ-24-2022** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Krystal McNallie
- CZ-25-2022** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Bhavna Patel

**The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:**

- 22-12-1** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2022-23 School Budget
- 22-12-2** Resolution to Amend the Budgets of Various Funds for Fiscal Year 2023 in Certain Areas of Revenues and Expenditures
- 22-12-3** Resolution to Appropriate Funds from the Sheriff's Office LESO 1033 Program (DRMO) Reserve Fund for Fiscal Year 2023
- 22-12-4** Resolution to Amend the Sheriff's Office Motor Vehicle Budget for Fiscal Year 2023
- 22-12-5** Resolution to Create a 10 Foot Utility Easement along the Western Boundary of the Health Department Property Located Between Madison Street and Veterans Plaza
- 22-12-6** Resolution to Amend Previous Resolution 10-1-1, a Resolution Regulating Private Ambulance Operations and Establishing Montgomery County Government as the Exclusive Provider of Emergency Patient Transport Within the Borders of Montgomery County
- 22-12-7** Resolution of the Montgomery County Board of Commissioners Authorizing Lease of Computers for CMCSS
- Commission Minutes dated November 14, 2022
  - County Clerk's Report
  - Nominating Committee Nominations
  - County Mayor Nominations and Appointments

**The following Resolutions were Adopted:**

- 22-12-8** Amended Resolution of the County Commission of the County of Montgomery, Tennessee, Authorizing the Execution of a Restated Intergovernmental Agreement Relating to a Public Parking Facility
- 22-12-9** Initial Resolution Authorizing the Issuance of Not to Exceed Fourteen Million



Dollars (\$14,000,000) General Obligation Bonds of Montgomery County,  
Tennessee

**Reports Filed:**

1. Building & Codes Monthly Reports
2. CMCSS Quarterly Project Report
3. CMCSS Quarterly Finance Report
4. Accounts & Budgets Monthly Reports
5. Trustee's Monthly Reports
6. AOC Courtroom Security Report

**The Board was adjourned at 6:32 P.M.**

Submitted by:

Teresa Cottrell

Teresa Cottrell  
County Clerk



**County Clerk's Report  
January 9, 2023**

Comes Teresa Cottrell, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of December 2022.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 9<sup>th</sup> day of January 2023.

Teresa Cottrell  
County Clerk



MONTGOMERY COUNTY CLERK  
 TERESA COTTRELL COUNTY CLERK  
 350 PAGEANT LANE SUITE 502  
 CLARKSVILLE TN 37040  
 Telephone 931-648-5711  
 Fax 931-572-1104

Notaries to be elected January 09, 2023

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. BRENDA BALDWIN	1615 RAILTON CRT APT B3 CLARKSVILLE TN 37043 678.761.0068	251 DOVER RD CLARKSVILLE TN 37042 9319057960
2. JENNIFER L BUTERBAUGH	356 WINTER TERRACE LN CLARKSVILLE TN 37040 931-933-1343	2595 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9316458900
3. GARRETT W CALLOWAY	820 POLLARD RD CLARKSVILLE TN 37042 931 906 9555	
4. ALEX CASTAGNO	1813 BOURNE CIR CLARKSVILLE TN 37040 248-292-9905	2601 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9319057936
5. S. G. CASTRO ABADIA	1196 COUNTRY FIELDS LN CLARKSVILLE TN 37040 931 933 0585	330 PAGEANT LN CLARKSVILLE TN 37040 931 648 7288
6. CAITLIN DANIELS	7309 NORTH BARKER CIR UNIT A FT CAMPBELL KY 42223 843.860.7769	127 S THIRD ST CLARKSVILLE TN 37040 931.645.9900
7. HARRIET ELLECHEL	3389 SUMMERFIELD DR CLARKSVILLE TN 37042 931 444 4918	3402 CAINLO DR STE 900 CLARKSVILLE TN 37042 931 614 0877
8. ALYSIA JERRI FORKER	900 FISHER COURT CLARKSVILLE TN 37042 CLARKSVILLE 915-443-4517	121 N RIVERSIDE DRIVE CLARKSVILLE TN 37040 615-804-3151
9. ANTHONY E GLAND	420 CHESTNUT GROVE WAY CLARKSVILLE TN 37040 302.883.5037	595 ALFRED THUN RD CLARKSVILLE TN 37040 9316482884
10. REBECCA L HARVEY	1773 BRITTNEY CT CLARKSVILLE TN 37042 931 980 6586	1940 BRIDGEWATER DR CLARKSVILLE TN 37042 931 906 2123
11. BLAKLEY HOLLEY	808 LAUREL DR CLARKSVILLE TN 37043 931-436-5281	1201 W CREEK COYOTE TRAIL CLARKSVILLE TN 37040
12. DOMINIESHA HUNTER	825 PEACHERS MILL ROAD APT 407 CLARKSVILLE TN 37042 615-775-6002	107 WEST CONCORD DRIVE CLARKSVILLE TN 37042 931-553-1010

MONTGOMERY COUNTY CLERK  
 TERESA COTTRELL COUNTY CLERK  
 350 PAGEANT LANE SUITE 502  
 CLARKSVILLE TN 37040  
 Telephone 931-648-5711  
 Fax 931-572-1104

Notaries to be elected January 09, 2023

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. XIYYA JACKSON	51 LADD DR #B CLARKSVILLE TN 37040 317-909-0205	
14. MARIBETH KNIGHT	961 RIDGEWOOD DR CLARKSVILLE TN 37043 760-887-1507	961 RIDGEWOOD DR CLARKSVILLE TN 37043 7608871507
15. BROOKE M KNIGHT	2238 KIM DRIVE CLARKSVILLE TN 37043 931 289 6256	319 MADISON STREET CLARKSVILLE TN 37040 931 647 0221
16. ARNECIA LEE	94 GRASSMIRE DR CLARKSVILLE TN 37042 662.695.5991	94 GRASSMIRE DR CLARKSVILLE TN 37042 662.695.5991
17. MADISON L MANN	1220 SOUTHERN PKWY CLARKSVILLE TN 37040 931-472-4690	212 MADISON ST CLARKSVILLE TN 37040 9316475959
18. LANA MATTHON	108 COTTON COURT CLARKSVILLE TN 37040 706 207 7795	2553 DULLES VIEW DR STE 700 HERNDON VA 20171 2707982242
19. STEVEN MCGHAW	1507 KINGBIRD DR CLARKSVILLE TN 37040 901-692-3293	1033 DEMONBREUN ST SUITE 400 NASHVILLE TN 37201
20. CONSTANCE SHERRELL MCGHAW	1507 KINGBIRD DR CLARKSVILLE TN 37040 931.346.6167	401 COMMERCE NASHVILLE TN 37203
21. JENNIFER MILAUCKAS	3675 SANGO RD CLARKSVILLE TN 37043 931 980 1609	1249 PARADISE HILL RD CLARKSVILLE TN 37040 931 647 6333
22. STEPHANIE NALL	1816 SCOTTISH CIRCLE CLARKSVILLE TN 37040 931 320 3863	925 BRIARWOOD DR CLARKSVILLE TN 37040 931 648 2365
23. MARK A ODOM	675 DURHAM RD ADAMS TN 37010 931 472 8677	
24. KIMBERLY A ODOM	675 DURHAM RD ADAMS TN 37010 931 472 8678	650 JOEL DR FORT CAMPBELL KY 42223 270 956 0097
25. DIANE OLIVER	1484 KINGBIRD DR CLARKSVILLE TN 37040 931-206-8650	1579 FT CAMPBELL BLVD CLARKSVILLE TN 37042

MONTGOMERY COUNTY CLERK  
 TERESA COTTRELL COUNTY CLERK  
 350 PAGEANT LANE SUITE 502  
 CLARKSVILLE TN 37040  
 Telephone 931-648-5711  
 Fax 931-572-1104

Notaries to be elected January 09, 2023

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
26. LINDSAY PERALES	5195 WATKINS FORD RD SOUTHSIDE TN 37171 615 828 4562	2285 TRENTON RD CLARKSVILLE TN 37040 931 552 1111
27. KAYLYN PICKENS	2017 CALIFORNIA AVE UNIT A FORT CAMPBELL KY 42223 417-288-5115	127 S 3RD CLARKSVILLE TN 37040 9316459900
28. JADE PINGLETON	2243 FAIRFAX DR CLARKSVILLE TN 370043 270-987-8778	127 S THIRD ST CLARKSVILLE TN 37040
29. ALEXANDRA L POMALES	957 CULVERSON CT CLARKSVILLE TN 37040 801-833-5447	
30. LAUREN PRIDGEN	1041 VAN BUREN CT CLARKSVILLE TN 37040 407-766-3533	1041 VAN BUREN CT CLARKSVILLE TN 37040 4077663533
31. MARY L RANGEL MATTOX	1326 VENESSA DR CLARKSVILLE TN 37042 678-201-7698	1206 STATE HWY 48 CLARKSVILLE TN 37040 9319201510
32. MARICA K RICE	2746 W COUNTY FARM RD SPRINGFIELD TN 37172 615-210-4893	4980 HWT 41 A SOUTH CLARKSVILLE TN 37043 9313681523
33. MICHAEL S RICHARDS JR	373 DONNA DR CLARKSVILLE TN 37042 931-538-0108	121 N RIVERSIDE DR CLARKSVILLE TN 37040 615.564.0098
34. DIONE L RODGERS	1925 ASHLAND CITY RD APT 622 CLARKSVILLE TN 37043 865-300-1079	200 ATHENS WAY SUITE C NASHVILLE TN 37243
35. NATALIE ROSS BAGGETT	1662 OLD DOVER RD CLARKSVILLE TN 37042 931 624 4556	601 COLLEGE ST CLARKSVILLE TN 37044 931 221 7888
36. LAUREL ROWLAND	1312 JARED RAY DR CLARKSVILLE TN 37042 912-704-3450	412 FRANKLIN ST CLARKSVILLE TN 37040 9319195060
37. DEANNA SHEPARD	101 LEALAND DR CLARKSVILLE TN 37042 931 624 2929	

MONTGOMERY COUNTY CLERK  
TERESA COTTRELL COUNTY CLERK  
350 PAGEANT LANE SUITE 502  
CLARKSVILLE TN 37040  
Telephone 931-648-5711  
Fax 931-572-1104

Notaries to be elected January 09, 2023

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
38. S. SIBLEY	1002 VENISON LANE CLARKSVILLE TN 37043 615 337 0779	
39. DAVID SMITH	948 NECTAR CT ADAMS TN 37010 931 436 5055	948 NECTAR CT ADAMS TN 37010 931 436 5055
40. JOSEPHUS SMITH III	2023 DORSEY COURT CLARKSVILLE TTN 37043 205.705.7606	
41. ABIGAIL L SPEIDEL	423 MCMURRY ROAD CLARKSVILLE TN 37040 219 730 7460	127 S 3RD STREET CLARKSVILLE TN 37040 9316459900
42. CHASIDY LEIGH SULLIVAN	2657 KEYLAND DR CLARKSVILLE TN 37040 931 551 5106	2215 MADISON ST CLARKSVILLE TN 37043 931 645 1857
43. LISA A WALKER	2960 CORE DR CLARKSVILLE TN 37040 931 266 4744	615 586 2056
44. JOYCE M WESTFALL	2475 ELKMONT DR CLARKSVILLE TN 37040 912-492-8649	
45. K. WOODS	690 BUTTERCUP DR CLARKSVILLE TN 37040 931.218.0727	

## **NOMINATING COMMITTEE NOMINATIONS**

**January 9, 2023**

### **AGRICULTURAL EXTENSION COMMITTEE**

E. Steve Green nominated for a second two-year term to expire January 2025. (**Deferred to February**).

Commissioner Billy Frye nominated to replace Commissioner Carmelle Chandler for a two-year term to expire January 2025.

### **JAIL AND JUVENILE DETENTION COMMITTEE**

Commissioner Jeremiah Walker nominated to replace Commissioner Walker Woodruff for a two-year term to expire January 2025.

Commissioner David Shelton nominated to replace Commissioner Joe Smith for a two-year term to expire January 2025.

### **MUSEUM BOARD**

Kyong Dawson nominated to fill the unexpired term of Paige Adkins with term to expire January 2025.

Commissioner Joe Creek is eligible to be nominated for a second three-year term to expire January 2026.

### **NOMINATING COMMITTEE**

Commissioner John Gannon nominated to replace Commissioner David Harper from Districts 1, 3, or 19 for a two-year term to expire January 2025.

Commissioner Michael Lankford has been filling the unexpired term of Commissioner Bryant and is eligible for nomination for a two-year term to expire January 2025.

Commissioner Tangi Smith has been filling the unexpired term of Commissioner Lewis and is eligible for nomination for a two-year term to expire January 2025.

### **SCHOOL LIAISON COMMITTEE**

Commissioner Carmelle Chandler nominated to replace Commissioner Lisa Prichard from Districts 8, 9, 10, 11 or 12 for a two-year term to expire January 2025.

## COUNTY MAYOR NOMINATIONS

January 9, 2023

### ANIMAL CARE AND CONTROL COMMITTEE

Commissioner Ryan Gallant nominated to replace Commissioner Joe Smith for a two-year term to expire January 2025.

Lt. Benjamin Blackmon nominated to replace Capt. Scott Thornton for a two-year term to expire January 2025.

Tanner Shamblin has been filing the unexpired term of Tracie Hogan and is nominated for a two-year term to expire January 2025.

### PURCHASING COMMITTEE

Commissioner Jorge Padro has been filling the unexpired term of Commissioner Sigler and is nominated for a one-year term to expire January 2024.

Commissioner Nathan Burkholder has been filling the unexpired term of Commissioner Bryant and is nominated for a one-year term to expire January 2024.

Commissioner Carmelle Chandler has been filling the unexpired term on Commissioner J. Allbert and is nominated for a one-year term to expire January 2024.

Commissioner Jason Knight nominated to replace Commissioner Joe Creek for a one-year term to expire January 2024.

### RULES COMMITTEE

Commissioner Autumn Simmons has been filing the unexpired term of Commissioner J. Allbert and is nominated for a two-year term to expire January 2025.

Commissioner Joe Creek has been filling the unexpired term of Commissioner Keene and is nominated for a two-year term to expire January 2025.

Commissioner Josh Beal nominated to replace Commissioner David Harper for a two-year term to expire January 2025.

Commissioner Joe Smith nominated to replace Commissioner John Gannon for a two-year term to expire January 2025.

Commissioner Michael Lankford nominated to replace Commissioner Rickey Ray for a two-year term to expire January 2025.

### EMERGENCY MEDICAL SERVICES

Commissioner Rickey Ray nominated to fill the unexpired term of Commissioner Gallant with term to expire July 2024.



## COUNTY MAYOR APPOINTMENTS

January 9, 2023

### BUDGET COMMITTEE

Commissioner Joe Smith has been filling the unexpired term of Commissioner Rocconi and is appointed for a one-year term to expire January 2024.

Commissioner Autumn Simmons has been filling the unexpired term of Commissioner Lewis and is appointed for a one-year term to expire January 2024.

Commissioner Rashidah Leverett is appointed for another one-year term to expire January 2024.

### E911 EMERGENCY COMMUNICATION DISTRICT BOARD

Sheriff John Fuson is reappointed for another four-year term to expire January 2027.

Chief David Crockarell has been filling the unexpired term of Chief Ansley and is appointed for a four-year term to expire January 2027.

Director Jimmie Edwards is reappointed for another four-year term to expire January 2027.

### STORM WATER BOARD OF APPEALS

Nick Powell is appointed to replace Brian Trotter (Technical) for a two-year term to expire January 2025.

Jon Clark is appointed to replace Brad Martin (Lay Member) for a two-year term to expire January 2025.

Eric Hawkins is appointed to replace Mark Cook (Lay Member) for a two-year term to expire January 2025.

Tanner Shamblin is appointed to replace George Watson (Alternate) for a two-year term to expire January 2025.

### CLARKSVILLE MONTGOMERY COUNTY INSURANCE TRUST

Heather Fleming is appointed to replace Michelle Lowe with the term to expire February 2026.

### CONVENTION AND VISITORS BUREAU

Roy Feuring is appointed to fill the unexpired term of Tony Zaver with term to expire June 2024.

On Motion to Adopt by Commissioner Knight, seconded by Commissioner Prichard, the

foregoing Consent Agenda items were Adopted and Approved by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	---
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 20 Noes – 0 Abstentions – 0

ABSENT: Billy Frye

**RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY  
GENERAL FUND FOR THE PURPOSE OF CONTRACTING WITH A PRIVATE  
SECURITY FIRM AT VETERANS PLAZA**

**WHEREAS**, Montgomery County is one of the fastest growing communities in Tennessee and the offices of Montgomery County must continue to efficiently and effectively meet the needs of the citizens of Montgomery County; and

**WHEREAS**, the offices of Montgomery County located at Veterans Plaza provide various services to the citizens of Montgomery County; and

**WHEREAS**, in order to provide for a safer more secure working environment for Montgomery County employees, as well as to provide a safe area for its citizens to conduct business with the County, it is the desire of Montgomery County Government to hire a private security firm to provide security at Veterans Plaza; and

**WHEREAS**, the cost of providing this service at Veterans Plaza would be in an amount not to exceed fifty thousand dollars (\$50,000) for the remainder of this fiscal year; and

**WHEREAS**, funds from the undesignated fund balance of the Montgomery County General Fund would be used to pay for this service.

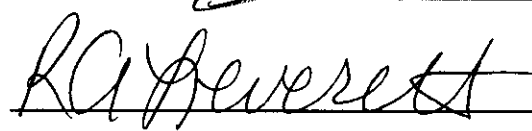
**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular session on this 9<sup>th</sup> day of January 2023 that the Montgomery County General Fund budget is hereby amended as follows for the purpose of providing private security at Veterans Plaza for its employees, as well as the citizens that utilize the property.

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
101-54110-00000-54-52070	Medical Insurance	(\$50,000.00)
101-51810-00000-51-53990	Other Contracted Services	\$50,000.00

**Duly passed and adopted this 9<sup>th</sup> day of January 2023.**



Sponsor 

Commissioner 

Approved   
County Mayor

Attest   
County Clerk

Motion by Commissioner Shelton, seconded by Commissioner Prichard.

On Motion by Commissioner Harper, seconded by Commissioner Beal, to Amend the 5<sup>th</sup>

**WHEREAS** to read as follows:

***WHEREAS**, unused funds from the budget of the Sheriff's Office for Medical Insurance would be used to pay for this service.*

The foregoing Amendment was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	---
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses - 20 Noes - 0 Abstentions - 0

ABSENT: Billy Frye

The foregoing Resolution, as Amended, was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	---
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses - 20 Noes - 0 Abstentions - 0

ABSENT: Billy Frye

**RESOLUTION TO AMEND THE FISCAL YEAR 2023 DRUG CONTROL FUND BUDGET FOR THE PURCHASE OF A PATROL SERVICE CANINE**

**WHEREAS**, the Montgomery County Drug Control Fund generates revenue from fines and forfeitures from drug related cases in the Montgomery County court system as well as fines and forfeiture from the Tennessee Department of Safety; and

**WHEREAS**, the county legislative body may appropriate these funds for certain legitimate law enforcement expenditures, to include Patrol Service Canines; and

**WHEREAS**, the county legislative body appropriated funds for the Fiscal Year 2023 budget for various expenses, but not the purchase of Patrol Service Canine as this was an unanticipated expenditure.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular business session this 9<sup>th</sup> day of January 2023, appropriate funds from the Drug Control Fund in the amount of \$13,500.00 to the operational Drug Control Budget.

**BE IT FURTHER RESOLVED** that the Director of Accounts and Budgets amend the appropriate accounts accordingly.

LAW ENFORCEMENT EQUIP      122-54110-00000-54-57160      \$      13,500.00

Duly passed and approved this 9<sup>th</sup> day of January 2023.



Sponsor \_\_\_\_\_  
Commissioner \_\_\_\_\_  
Approved \_\_\_\_\_  
County Mayor

Attest Jessica Costello  
County Clerk

A Motion to Suspend the Rules, prior to voting on 23-1-6, was Approved Unanimously.

23-1-6

On Motion to Adopt by Commissioner Beal, seconded by Commissioner Woodruff, the foregoing

Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	---
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 20 Noes – 0 Abstentions – 0

ABSENT: Billy Frye



**MONTGOMERY  
COUNTY**  
TENNESSEE

*Montgomery County Government*

*Building and Codes Department*

350 Pageant Lane Suite 309  
Clarksville, TN 37040

Phone  
931-648-5718

Fax  
931-553-5121

**Memorandum**

**TO:** Wes Golden, County Mayor  
**FROM:** Rod Streeter, Building Commissioner *RS*  
**DATE:** January 3, 2023  
**SUBJ:** December 2022 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in December 2022 is as follows: City 68 and County 40 for a total of 108.

There were 34 receipts issued on single-family dwellings, 15 receipts issued on multi-family dwellings with a total of 67 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 4 exemption receipt issued.

The total taxes received for December 2022 was \$52,000.00  
The total refunds issued for December 2022 was \$0.00.  
Total Adequate Facilities Tax Revenue for December 2022 was \$52,000.00

**FISCAL YEAR 2022/2023 TOTALS TO DATE:**

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 1475
	County: 302
	Total: 1777
TOTAL REFUNDS:	\$1,000.00
TOTAL TAXES RECEIVED:	\$952,500.00



**MONTGOMERY  
COUNTY**  
TENNESSEE

*Montgomery County Government*

*Building and Codes Department*

350 Pageant Lane Suite 309  
Clarksville, TN 37040

Phone  
931-648-5718

Fax  
931-553-5121

**Memorandum**

**TO:** Wes Golden, County Mayor  
**FROM:** Rod Streeter, Building Commissioner *RS*  
**DATE:** January 3, 2023  
**SUBJ:** December 2022 PERMIT REVENUE REPORT

The number of permits issued in December 2022 is as follows: Building Permits 63, Grading Permits 0, Mechanical Permits 34, and Plumbing Permits 18 for a total of 115 permits.

The total cost of construction was \$11,356,501.00. The revenue is as follows: Building Permits \$16,018.10, Grading Permits \$0.00, Plumbing Permits \$1,800.00, Mechanical Permits: \$3,450.00 Plans Review \$2,960.00, BZA \$250.00, Re-Inspections \$550.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in December 2022 was \$50,191.20.

**FISCAL YEAR 2022/2023 TOTALS TO DATE:**

NUMBER OF SINGLE FAMILY PERMITS:	177
COST OF CONSTRUCTION:	\$249,196,525.00
NUMBER OF BUILDING PERMITS:	583
NUMBER OF PLUMBING PERMITS:	160
NUMBER OF MECHANICAL PERMITS:	300
NUMBER OF GRADING PERMITS:	2
BUILDING PERMITS REVENUE:	\$1,391,756.80
PLUMBING PERMIT REVENUE:	\$18,700.00
MECHANICAL PERMIT REVENUE:	\$30,250.00
GRADING PERMIT REVENUE:	\$1,095.00
RENEWAL FEES:	\$950.00
PLANS REVIEW FEES:	\$143,053.75
BZA FEES:	\$1,750.00
RE-INSPECTION FEES:	\$3,250.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$2,073.75
SWBA	\$0.00
TOTAL REVENUE:	\$1,591,929.30

RS/bf

cc: Wes Golden, County Mayor  
Jeff Taylor, Accounts and Budgets  
Teresa Cottrell, County Clerk



# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

JOURNAL DETAIL 2023 1 TO 2023 6

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT CUM
<b>101 COUNTY GENERAL</b>						
40110 CURRENT PROPERTY TAX	-67,848,000	-67,848,000	-5,522,608.59	.00	-62,325,391.41	8.1%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,000,000	-1,000,000	-427,345.89	.00	-572,654.11	42.7%
40125 TRUSTEE COLLECTIONS - BANKRUP	-30,000	-30,000	-17,699.65	.00	-12,300.35	59.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-500,000	-500,000	-186,075.86	.00	-313,924.14	37.2%
40140 INTEREST & PENALTY	-300,000	-300,000	-128,025.69	.00	-171,974.31	42.7%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	-763	-762.74	.00	-.26	100.0%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,415,000	-1,415,000	-778,002.02	-138,777.84	-636,997.98	55.0%
40163 PMTS IN LIEU OF TAXES - OTHER	-915,327	-915,327	-71,608.00	-71,608.00	-843,719.00	7.8%
40220 HOTEL/MOTEL TAX	-2,200,000	-2,200,000	-1,075,015.32	.00	-1,124,984.68	48.9%
40250 LITIGATION TAX - GENERAL	-410,000	-410,000	-164,460.65	-32,628.74	-245,539.35	40.1%
40260 LITIGATION TAX-SPECIAL PURPOS	-80,000	-80,000	-32,335.81	-6,232.80	-47,664.19	40.4%
40270 BUSINESS TAX	-1,600,000	-1,600,000	-230,390.50	-28,109.35	-1,369,609.50	14.4%
40320 BANK EXCISE TAX	-400,000	-400,000	.00	.00	-400,000.00	.0%
40330 WHOLESALE BEER TAX	-400,000	-400,000	-186,741.50	-67,508.52	-213,258.50	46.7%
41120 ANIMAL REGISTRATION	-195,000	-195,000	-101,336.30	-425.00	-93,663.70	52.0%
41130 ANIMAL VACCINATION	-10,000	-10,000	-8,704.00	-1,445.00	-1,296.00	87.0%
41140 CABLE TV FRANCHISE	-275,000	-275,000	-138,758.48	.00	-136,241.52	50.5%
41520 BUILDING PERMITS	-1,000,000	-1,000,000	-677,349.65	-45,621.60	-322,650.35	67.7%
41540 PLUMBING PERMITS	-20,000	-20,000	-19,150.00	-2,200.00	-850.00	95.8%
41590 OTHER PERMITS	-375,000	-375,000	-182,463.75	-7,835.00	-192,536.25	48.7%
42110 FINES	-14,000	-14,000	-6,333.66	-440.05	-7,666.34	45.2%
42120 OFFICERS COSTS	-22,000	-22,000	-7,393.36	-1,631.15	-14,606.64	33.6%
42141 DRUG COURT FEES	-1,600	-1,600	-511.81	-145.82	-1,088.19	32.0%
42142 VETERANS TREATMENT COURT FEES	-1,800	-1,800	-249.13	-52.96	-1,550.87	13.8%
42190 DATA ENTRY FEES -CIRCUIT COUR	-9,000	-9,000	-4,453.00	-889.00	-4,547.00	49.5%
42191 COURTROOM SECURITY - CIRCUIT	-7,500	-7,500	-3,411.62	-653.36	-4,088.38	45.5%
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	-3,525	-1,746.35	-357.20	-1,778.65	49.5%
42310 FINES	-135,000	-135,000	-67,209.87	-6,520.56	-67,790.13	49.8%
42311 FINES - LITTERING	-250	-250	-356.25	.00	106.25	142.5%
42320 OFFICERS COSTS	-225,000	-225,000	-110,842.96	-22,651.07	-114,157.04	49.3%
42330 GAME & FISH FINES	-500	-500	-123.74	-59.62	-376.26	24.7%
42341 DRUG COURT FEES	-20,000	-20,000	-10,636.91	-2,080.43	-9,363.09	53.2%
42342 VETERANS TREATMENT COURT FEES	-14,250	-14,250	-7,240.43	-1,407.48	-7,009.57	50.8%
42350 JAIL FEES GENERAL SESSIONS	-200,000	-200,000	-129,582.48	-29,152.45	-70,417.52	64.8%
42380 DUI TREATMENT FINES	-20,000	-20,000	-7,470.12	-1,393.65	-12,529.88	37.4%
42390 DATA ENTRY FEE-GENERAL SESS	-63,000	-63,000	-23,129.49	-4,453.60	-39,870.51	36.7%
42392 GEN SESSIONS VICTIM ASSESSMNT	-50,000	-50,000	-22,252.88	-4,578.95	-27,747.12	44.5%
42410 FINES	-1,700	-1,700	-408.50	-85.50	-1,291.50	24.0%
42420 OFFICERS COSTS	-15,000	-15,000	-7,499.14	-1,082.37	-7,500.86	50.0%
42450 JAIL FEES	-63,000	-63,000	-10,139.20	-1,191.30	-52,860.80	16.1%

# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

JOURNAL DETAIL 2023 1 TO 2023 6

	ORIGINAL ESTIM. REV.	REVISED EST. REV.	ACTUAL YTD REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT. COLL.
42490 DATA ENTRY FEE-JUVENILE COURT	-10,250	-10,250	-2,785.02	-472.00	-7,464.98	27.2%
42520 OFFICERS COSTS	-35,000	-35,000	-14,497.70	-2,132.35	-20,502.30	41.4%
42530 DATA ENTRY FEE -CHANCERY COUR	-5,000	-5,000	-2,188.00	-324.00	-2,812.00	43.8%
42610 FINES	-1,000	-1,000	-355.77	-130.62	-644.23	35.6%
42641 DRUG COURT FEES	-30,000	-30,000	-27,195.00	-4,010.00	-2,805.00	90.7%
42910 PROCEEDS -CONFISCATED PROPERT	-3,000	-3,000	-525.00	.00	-2,475.00	17.5%
42990 OTHER FINES/FORFEITS/PENALTIE	-18,300	-18,300	-3,493.62	-616.00	-14,806.38	19.1%
43120 PATIENT CHARGES	-6,900,000	-6,900,000	-3,307,752.54	-516,087.95	-3,592,247.46	47.9%
43140 ZONING STUDIES	-4,500	-4,500	-1,750.00	-250.00	-2,750.00	38.9%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	-55,000	-35,750.00	-5,779.00	-19,250.00	65.0%
43340 RECREATION FEES	-17,000	-17,000	-49,045.01	-4,850.01	32,045.01	288.5%
43350 COPY FEES	-9,200	-9,200	-5,370.37	-217.70	-3,829.63	58.4%
43365 ARCHIVE & RECORD MANAGEMENT	-475,500	-475,500	-200,456.26	-34,179.20	-275,043.74	42.2%
43366 GREENBELT LATE APPLICATION FEE	0	0	-250.00	.00	250.00	100.0%
43370 TELEPHONE COMMISSIONS	-387,000	-387,000	-166,576.46	-32,677.28	-220,423.54	43.0%
43380 VENDING MACHINE COLLECTIONS	-68,000	-68,000	-30,556.48	-3,562.80	-37,443.52	44.9%
43383 TITLING AND REGISTRATION	0	0	-83,287.00	-14,652.00	83,287.00	100.0%
43392 DATA PROCESSING FEES -REGISTE	-80,000	-80,000	-37,540.00	-6,120.00	-42,460.00	46.9%
43393 PROBATION FEES	-27,000	-27,000	-3,328.00	-290.00	-23,672.00	12.3%
43394 DATA PROCESSING FEES - SHERIF	-30,000	-30,000	-12,859.03	-2,387.23	-17,140.97	42.9%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	-18,000	-4,200.00	-200.00	-13,800.00	23.3%
43396 DATA PROCESSING FEE-COUNTY CL	-30,000	-30,000	-7,469.00	-1,128.00	-22,531.00	24.9%
43990 OTHER CHARGES FOR SERVICES	-4,200	-4,200	-7,127.00	-128.00	2,927.00	169.7%
44110 INTEREST EARNED	-100,000	-100,000	2,091,196.88	-76,573.83	-2,191,196.88	-2091.2%
44120 LEASE/RENTALS	-594,458	-594,458	-167,456.50	-28,950.00	-427,001.50	28.2%
44140 SALE OF MAPS	-3,000	-3,000	.00	.00	-3,000.00	.0%
44170 MISCELLANEOUS REFUNDS	-341,804	-341,804	-156,152.30	-18,839.21	-185,651.70	45.7%
44530 SALE OF EQUIPMENT	-5,000	-5,000	-61,100.00	.00	56,100.00	1222.0%
44570 CONTRIBUTIONS & GIFTS	0	0	-3,000.00	-3,000.00	3,000.00	100.0%
44990 OTHER LOCAL REVENUES	-456,355	-456,355	-249,746.16	-42,291.87	-206,608.84	54.7%
45510 COUNTY CLERK	-2,100,000	-2,100,000	-899,813.50	-152,343.80	-1,200,186.50	42.8%
45520 CIRCUIT COURT CLERK	-680,000	-680,000	-305,953.50	-63,502.41	-374,046.50	45.0%
45540 GENERAL SESSIONS COURT CLERK	-1,700,000	-1,700,000	-797,226.05	-158,530.72	-902,773.95	46.9%
45550 CLERK & MASTER	-425,000	-425,000	-193,891.84	-32,447.49	-231,108.16	45.6%
45560 JUVENILE COURT CLERK	-200,000	-200,000	-75,996.54	-15,109.10	-124,003.46	38.0%
45580 REGISTER	-1,000,000	-1,000,000	-702,388.10	-112,690.28	-297,611.90	70.2%
45590 SHERIFF	-70,000	-70,000	-45,190.47	-6,366.40	-24,809.53	64.6%
45610 TRUSTEE	-4,000,000	-4,000,000	-1,030,730.95	-363,677.19	-2,969,269.05	25.8%
46110 JUVENILE SERVICES PROGRAM	-580,011	-580,011	-249,474.80	-110,084.14	-330,536.20	43.0%
46210 LAW ENFORCEMENT TRAINING PROG	-65,400	-75,400	.00	.00	-75,400.00	.0%
46290 OTHER PUB SAFETY GRANT	0	-1,700	-1,700.00	.00	.00	100.0%
46390 OTHER HEALTH & WELFARE GRANT	-130,000	-143,000	-50,208.46	-20,449.94	-92,791.54	35.1%
46430 LITTER PROGRAM	-91,300	-91,300	-5,490.86	-3,592.40	-85,809.14	6.0%
46490 OTHER PUBLIC SAFETY GRANTS	0	-23,380	.00	.00	-23,380.00	.0%

# MONTGOMERY COUNTY GOVERNMENT, TN



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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT ACT
46810 FLOOD CONTROL	-500	-500	-3,536.25	.00	3,036.25	707.3%
46830 BEER TAX	-18,000	-18,000	-10,442.57	.00	-7,557.43	58.0%
46835 VEHICLE CERTIFICATE OF TITLE	-27,000	-27,000	-11,590.00	-2,194.80	-15,410.00	42.9%
46840 ALCOHOLIC BEVERAGE TAX	-250,000	-250,000	-201,075.98	-848.43	-48,924.02	80.4%
46851 STATE REVENUE SHARING - T.V.A	-1,828,069	-1,828,069	-540,417.14	.00	-1,287,651.86	29.6%
46852 REVENUE SHARING - TELECOM	-200,000	-200,000	-109,523.04	-22,441.43	-90,476.96	54.8%
46855 SHARED SPRTS GAMING PRIVILEGE	0	0	-31,631.04	.00	31,631.04	100.0%
46890 PRISONER TRANSPORTATION	-15,000	-15,000	-3,535.80	-401.47	-11,464.20	23.6%
46915 CONTRACTED PRISONER BOARDING	-260,000	-260,000	-227,058.00	-103,238.00	-32,942.00	87.3%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	-15,164	-3,791.00	.00	-11,373.00	25.0%
46980 OTHER STATE GRANTS	-3,458,402	-4,889,502	-905,763.01	-386,929.63	-3,983,738.99	18.5%
46990 OTHER STATE REVENUES	-35,000	-88,561	-345,221.38	-4,138.67	256,660.38	389.8%
47235 HOMELAND SECURITY GRANTS	-74,350	-215,089	-9,198.05	.00	-205,890.95	4.3%
47590 OTHER FEDERAL THROUGH STATE	-54,638	-242,464	-31,773.20	-6,839.98	-210,690.80	13.1%
47700 ASSET FORFEITURE FUNDS	-292,000	-292,000	-12,975.68	-3,637.24	-279,024.32	4.4%
47990 OTHER DIRECT FEDERAL REVENUE	-2,000	-570,000	-158,230.80	-153,761.94	-411,769.20	27.8%
48130 CONTRIBUTIONS	-267,973	-280,873	-40,836.50	.00	-240,036.50	14.5%
48140 CONTRACTED SERVICES	-264,000	-264,000	-119,375.59	-21,677.94	-144,624.41	45.2%
48610 DONATIONS	-4,110	-54,110	-73,741.57	-59,655.90	19,631.57	136.3%
49700 INSURANCE RECOVERY	0	0	-112,194.98	-9,300.84	112,194.98	100.0%
49800 OPERATING TRANSFERS	-130,534	-140,534	.00	.00	-140,534.00	.0%
<b>TOTAL COUNTY GENERAL</b>	<b>-107,788,233</b>	<b>-110,290,439</b>	<b>-20,230,417.29</b>	<b>-3,094,927.56</b>	<b>-90,060,021.71</b>	<b>18.3%</b>

### 13. GENERAL ROADS

40110 CURRENT PROPERTY TAX	-6,168,000	-6,168,000	-502,611.42	.00	-5,665,388.58	8.1%
40120 TRUSTEE'S COLLECTIONS - PYR	-108,000	-108,000	-38,985.91	.00	-69,014.09	36.1%
40125 TRUSTEE COLLECTIONS - BANKRUP	-3,000	-3,000	-1,608.99	.00	-1,391.01	53.6%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-50,000	-50,000	-16,915.99	.00	-33,084.01	33.8%
40140 INTEREST & PENALTY	-41,325	-41,325	-11,712.96	.00	-29,612.04	28.3%
40270 BUSINESS TAX	-120,000	-120,000	-19,861.26	-2,423.22	-100,138.74	16.6%
40280 MINERAL SEVERANCE TAX	-284,440	-284,440	-120,559.42	.00	-163,880.58	42.4%
40320 BANK EXCISE TAX	-28,143	-28,143	.00	.00	-28,143.00	.0%
44170 MISCELLANEOUS REFUNDS	-20,000	-20,000	-11,791.17	-2,891.30	-8,208.83	59.0%
44530 SALE OF EQUIPMENT	0	0	-73,223.00	-24,860.00	73,223.00	100.0%
46410 BRIDGE PROGRAM	-350,000	-1,447,645	.00	.00	-1,447,645.00	.0%
46420 STATE AID PROGRAM	-400,000	-400,000	.00	.00	-400,000.00	.0%
46920 GASOLINE & MOTOR FUEL TAX	-3,912,000	-3,912,000	-1,960,713.44	-390,314.57	-1,951,286.56	50.1%
46930 PETROLEUM SPECIAL TAX	-124,345	-124,345	-60,755.83	-12,151.14	-63,589.17	48.9%
46980 OTHER STATE GRANTS	0	-280,000	.00	.00	-280,000.00	.0%
49700 INSURANCE RECOVERY	-3,000	-3,000	-10,862.00	-9,652.00	7,862.00	362.1%

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	ORIGINAL ESTYD REV	REVISED ESTYD REV	ACTUAL YTD REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLLECT
TOTAL GENERAL ROADS	-11,612,253	-12,989,898	-2,829,601.39	-442,292.23	-10,160,296.61	21.8%
<b>15] DEBT SERVICE</b>						
40110 CURRENT PROPERTY TAX	-38,550,000	-38,550,000	-3,141,345.25	.00	-35,408,654.75	8.1%
40120 TRUSTEE'S COLLECTIONS - PYR	-650,000	-650,000	-245,493.81	.00	-404,506.19	37.8%
40125 TRUSTEE COLLECTIONS - BANKRUP	-20,000	-20,000	-10,056.55	.00	-9,943.45	50.3%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-250,000	-250,000	-105,724.91	.00	-144,275.09	42.3%
40140 INTEREST & PENALTY	-200,000	-200,000	-75,357.67	.00	-124,642.33	37.7%
40163 PMTS IN LIEU OF TAXES - OTHER	-640,933	-640,933	.00	.00	-640,933.00	.0%
40210 LOCAL OPTION SALES TAX	-225,000	-225,000	-302,464.83	-58,778.33	77,464.83	134.4%
40250 LITIGATION TAX - GENERAL	-250,000	-250,000	-153,120.89	-28,507.26	-96,879.11	61.2%
40266 LITIGATION TAX-JAIL/WH/CH	-300,000	-300,000	-165,298.21	-30,210.90	-134,701.79	55.1%
40270 BUSINESS TAX	-120,000	-120,000	-19,861.26	-2,423.22	-100,138.74	16.6%
40285 ADEQUATE FACILITIES TAX	-2,300,000	-2,300,000	-1,290,000.00	-130,000.00	-1,010,000.00	56.1%
40320 BANK EXCISE TAX	-175,000	-175,000	.00	.00	-175,000.00	.0%
44110 INTEREST EARNED	-500,000	-500,000	-734,742.65	-107,814.60	234,742.65	146.9%
44990 OTHER LOCAL REVENUES	-196,324	-196,324	.00	.00	-196,324.00	.0%
49800 OPERATING TRANSFERS	-6,432,721	-6,432,721	-7,125.00	.00	-6,425,596.00	.1%
TOTAL DEBT SERVICE	-50,809,978	-50,809,978	-6,250,591.03	-357,734.31	-44,559,386.97	12.3%
<b>17] CAPITAL PROJECTS</b>						
40110 CURRENT PROPERTY TAX	-10,280,000	-10,280,000	-837,667.36	.00	-9,442,332.64	8.1%
40120 TRUSTEE'S COLLECTIONS - PYR	-150,000	-150,000	-64,190.22	.00	-85,809.78	42.8%
40125 TRUSTEE COLLECTIONS - BANKRUP	-4,500	-4,500	-2,681.75	.00	-1,818.25	59.6%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-45,000	-45,000	-28,193.31	.00	-16,806.69	62.7%
40140 INTEREST & PENALTY	-40,000	-40,000	-18,438.64	.00	-21,561.36	46.1%
40220 HOTEL/MOTEL TAX	-1,750,000	-1,750,000	-1,075,016.39	.00	-674,983.61	61.4%
40240 WHEEL TAX	-5,000,000	-5,000,000	-3,299,279.89	-553,830.92	-1,700,720.11	66.0%
40320 BANK EXCISE TAX	-50,000	-50,000	.00	.00	-50,000.00	.0%
44110 INTEREST EARNED	-5,000	-5,000	-1,402,062.88	-312,676.78	1,397,062.88*****	
44170 MISCELLANEOUS REFUNDS	0	0	-69,000.00	.00	69,000.00	100.0%
46980 OTHER STATE GRANTS	-500,000	-14,500,000	-14,000,000.00	.00	-500,000.00	96.6%
47590 OTHER FEDERAL THROUGH STATE	0	0	-1,260.52	.00	1,260.52	100.0%
48130 CONTRIBUTIONS	-1,000,000	-1,000,000	-735,000.00	.00	-265,000.00	73.5%
48610 DONATIONS	0	0	-250.00	.00	250.00	100.0%
49100 BOND PROCEEDS	-20,500,000	-20,500,000	-29,000,000.00	.00	8,500,000.00	141.5%
49410 PREMIUM ON DEBT SOLD	0	0	-2,372,737.95	.00	2,372,737.95	100.0%

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	ORIGINAL ESTIM REVENUE	REVISED EST REVENUE	ACTUAL YTD REVENUE	ACTUAL YTD REVENUE	PERCENTAGE REVENUE	PCT FUL
49800 OPERATING TRANSFERS	-10,415,000	-10,415,000	.00	.00	-10,415,000.00	.0%
TOTAL CAPITAL PROJECTS	-49,739,500	-63,739,500	-52,905,778.91	-866,507.70	-10,833,721.09	83.0%
<b>WORKER'S COMPENSATION</b>						
44170 MISCELLANEOUS REFUNDS	0	0	-760.64	.00	760.64	100.0%
49800 OPERATING TRANSFERS	-787,100	-787,100	-787,111.00	.00	11.00	100.0%
TOTAL WORKER'S COMPENSATION	-787,100	-787,100	-787,871.64	.00	771.64	100.1%
GRAND TOTAL	-220,737,064	-238,616,915	-83,004,260.26	-4,761,461.80	-155,612,654.74	34.8%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*

# MONTGOMERY COUNTY GOVERNMENT, TN



## YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROX	REVISED BUDGET	MTD. EXPENDED	MTD. EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USED
<b>101 COUNTY GENERAL</b>							
51100 COUNTY COMMISSION	418,036	419,166	150,192.70	23,202.69	15,990.33	252,982.97	39.6%
51210 BOARD OF EQUALIZATION	11,128	11,128	484.44	.00	.00	10,643.56	4.4%
51220 BEER BOARD	5,693	5,693	1,020.97	.00	.00	4,672.03	17.9%
51240 OTHER BOARDS & COMMITTEES	6,890	6,890	1,719.52	429.69	.00	5,170.48	25.0%
51300 COUNTY MAYOR	647,891	648,012	311,300.68	67,606.82	4,632.58	332,078.46	48.8%
51310 HUMAN RESOURCES	1,264,303	1,444,256	537,274.88	68,363.76	249,291.12	657,690.28	54.5%
51400 COUNTY ATTORNEY	250,000	261,737	2,290.00	.00	.00	259,446.77	.9%
51500 ELECTION COMMISSION	927,846	2,178,973	521,825.27	52,614.26	13,993.32	1,643,154.51	24.6%
51600 REGISTER OF DEEDS	635,906	669,771	316,460.65	54,277.70	51,261.80	302,048.55	54.9%
51720 PLANNING	459,283	459,283	227,550.90	7,253.13	.00	231,732.10	49.5%
51730 BUILDING	629,014	629,929	307,536.67	65,185.37	4,842.93	317,549.48	49.6%
51750 CODES COMPLIANCE	1,247,986	1,248,082	634,950.82	136,039.28	3,060.95	610,069.82	51.1%
51760 GEOGRAPHICAL INFO SYSTEMS	295,215	455,215	193,882.20	.00	188,913.08	72,419.72	84.1%
51800 COUNTY BUILDINGS	474,940	481,095	238,703.38	44,087.38	32,304.04	210,087.33	56.3%
51810 FACILITIES	3,475,503	3,639,642	1,871,154.74	242,191.92	429,822.94	1,338,664.59	63.2%
51900 OTHER GENERAL ADMINISTRATION	1,350,923	1,363,151	614,458.24	104,700.00	4,980.89	743,711.39	45.4%
51910 ARCHIVES	506,377	541,105	236,791.36	33,646.41	4,181.33	300,132.43	44.5%
52100 ACCOUNTS & BUDGETS	945,254	960,804	431,380.70	100,364.61	6,431.78	522,991.52	45.6%
52200 PURCHASING	385,038	409,386	224,648.11	41,149.26	6,381.12	178,357.20	56.4%
52300 PROPERTY ASSESSOR'S OFFICE	2,252,979	2,505,403	961,366.49	176,531.64	354,145.75	1,189,890.50	52.5%
52400 COUNTY TRUSTEES OFFICE	922,890	928,771	408,513.36	70,732.76	49,825.68	470,432.33	49.3%
52500 COUNTY CLERK'S OFFICE	3,549,121	3,551,599	1,710,338.12	331,897.68	23,921.54	1,817,339.52	48.8%
52600 INFORMATION SYSTEMS	4,305,901	4,503,711	2,459,262.58	297,676.89	383,651.20	1,660,797.12	63.1%
52900 OTHER FINANCE	61,300	71,849	18,775.71	.00	.00	53,072.81	26.1%
53100 CIRCUIT COURT	4,266,976	4,270,348	2,064,407.20	415,666.14	18,111.36	2,187,829.54	48.8%
53300 GENERAL SESSIONS COURT	693,100	693,100	321,157.95	58,999.12	.00	371,942.05	46.3%
53330 DRUG COURT	70,000	71,041	22,421.18	3,113.46	3,433.52	45,186.24	36.4%
53400 CHANCERY COURT	807,284	850,475	414,227.99	84,953.07	10,802.00	425,445.09	50.0%
53500 JUVENILE COURT	1,709,428	1,815,069	857,157.67	177,362.14	151,952.61	805,958.50	55.6%
53600 DISTRICT ATTORNEY GENERAL	84,750	91,775	32,929.12	11,021.23	10,156.66	48,689.22	46.9%
53610 OFFICE OF PUBLIC DEFENDER	7,313	7,313	7,200.50	615.04	.00	112.50	98.5%
53700 JUDICIAL COMMISSIONERS	332,750	332,894	158,749.85	33,420.32	1,240.27	172,904.10	48.1%
53800 VETERANS' TREATMENT COURT	430,610	443,610	222,836.38	45,142.89	41,334.79	179,438.83	59.6%
53900 OTHER ADMINISTRATION/ JUSTICE	530,827	533,107	176,240.60	59,984.53	.00	356,866.40	33.1%
53910 ADULT PROBATION SERVICES	1,327,371	1,340,800	471,132.57	98,695.78	28,463.43	841,204.46	37.3%
54110 SHERIFF'S DEPARTMENT	16,286,048	17,438,630	8,377,318.72	1,875,793.99	1,386,083.83	7,675,227.62	56.0%
54120 SPECIAL PATROLS	4,308,449	4,416,545	2,239,499.84	488,955.75	37,628.14	2,139,417.02	51.6%
54150 DRUG ENFORCEMENT	70,000	70,166	.00	.00	44,979.95	25,186.35	64.1%
54160 SEXUAL OFFENDER REGISTRY	14,000	14,000	2,403.95	668.64	298.99	11,297.06	19.3%
54210 JAIL	16,987,635	18,199,349	8,269,789.60	1,541,324.84	2,229,069.34	7,700,489.79	57.7%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PERCENT SAID
54220 WORKHOUSE	2,149,936	2,164,284	858,156.55	177,221.93	264,102.28	1,042,024.84	51.9%
54230 COMMUNITY CORRECTIONS	650,417	655,873	314,763.55	62,537.16	42,998.38	298,110.65	54.5%
54240 JUVENILE SERVICES	320,523	320,881	173,090.22	38,238.00	1,869.19	145,921.95	54.5%
54310 FIRE PREVENTION & CONTROL	632,489	681,122	201,020.80	27,200.43	36,703.72	443,397.74	34.9%
54410 EMERGENCY MANAGEMENT	626,327	627,293	316,200.69	63,334.63	411.39	310,680.42	50.5%
54490 OTHER EMERGENCY MANAGEMENT	0	131,541	840.00	840.00	.00	130,701.00	.6%
54610 COUNTY CORONER / MED EXAMINER	510,000	510,000	160,940.00	52,400.00	14,500.00	334,560.00	34.4%
55110 HEALTH DEPARTMENT	282,720	283,363	82,051.74	12,657.92	2,745.00	198,566.26	29.9%
55120 RABIES & ANIMAL CONTROL	1,708,311	1,782,524	793,741.12	146,590.20	115,958.47	872,824.78	51.0%
55130 AMBULANCE SERVICE	15,518,661	15,533,503	7,537,948.32	1,515,488.38	559,539.44	7,436,015.45	52.1%
55190 OTHER LOCAL HLTH SRVCS (WIC)	2,983,472	3,093,700	1,123,509.58	223,410.87	.00	1,970,190.42	36.3%
55390 APPROPRIATION TO STATE	156,123	156,123	.00	.00	.00	156,123.00	.0%
55590 OTHER LOCAL WELFARE SERVICES	20,825	20,825	5,300.00	1,000.00	100.00	15,425.00	25.9%
55900 OTHER PUBLIC HEALTH & WELFARE	25,000	25,000	.00	.00	.00	25,000.00	.0%
56500 LIBRARIES	2,181,380	2,271,380	1,090,690.00	.00	.00	1,180,690.00	48.0%
56700 PARKS & FAIR BOARDS	3,023,367	3,138,140	1,160,081.49	238,397.88	302,855.27	1,675,203.22	46.6%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	9,748	1,689.53	385.73	277.16	7,781.31	20.2%
57100 AGRICULTURAL EXTENSION SERVIC	480,423	481,402	104,136.41	3,702.00	32,248.99	345,017.03	28.3%
57300 FOREST SERVICE	2,000	2,000	2,000.00	.00	.00	.00	100.0%
57500 SOIL CONSERVATION	64,083	64,083	33,409.08	7,035.13	272.00	30,401.92	52.6%
58110 TOURISM	1,825,000	1,825,000	1,572,271.47	225,479.87	.00	252,728.53	86.2%
58120 INDUSTRIAL DEVELOPMENT	2,152,625	2,152,625	1,294,962.28	802,216.50	.00	857,662.72	60.2%
58220 AIRPORT	442,430	442,430	331,821.00	110,607.00	.00	110,609.00	75.0%
58300 VETERAN'S SERVICES	634,833	634,833	324,748.76	64,395.65	3,371.64	306,712.60	51.7%
58400 OTHER CHARGES	3,051,966	3,051,966	1,550,565.90	.00	.00	1,501,400.10	50.8%
58500 CONTRIBUTION TO OTHER AGENCIE	2,731,500	2,731,500	714,871.45	29,041.45	.00	2,016,628.55	26.2%
58600 EMPLOYEE BENEFITS	573,000	7,103,000	274,910.38	25,586.21	.00	6,828,089.62	3.9%
58900 MISC-CONT RESERVE	15,000	15,000	.00	.00	.00	15,000.00	.0%
64000 LITTER & TRASH COLLECTION	183,027	183,027	102,091.14	17,670.97	.00	80,935.86	55.8%
99100 OPERATING TRANSFERS	654,440	654,440	654,440.00	.00	.00	.00	100.0%
<b>TOTAL COUNTY GENERAL</b>	<b>116,565,524</b>	<b>128,729,479</b>	<b>56,799,607.07</b>	<b>10,659,106.10</b>	<b>7,169,140.20</b>	<b>64,760,732.21</b>	<b>49.7%</b>
<b>[3] GENERAL ROADS</b>							
61000 ADMINISTRATION	736,098	736,148	321,313.39	64,348.88	14,619.82	400,214.79	45.6%
62000 HIGHWAY & BRIDGE MAINTENANCE	8,056,227	8,517,213	3,709,027.37	426,767.53	314,688.22	4,493,497.61	47.2%
63100 OPERATION & MAINT OF EQUIPMEN	1,426,167	1,436,142	700,342.94	74,418.33	74,807.43	660,992.08	54.0%
63600 TRAFFIC CONTROL	728,535	731,662	351,709.12	65,903.50	74,467.52	305,485.63	58.2%
65000 OTHER CHARGES	629,480	629,758	198,097.19	659.86	6,640.41	425,020.34	32.5%
66000 EMPLOYEE BENEFITS	59,000	559,000	15,831.03	.00	.00	543,168.97	2.8%
68000 CAPITAL OUTLAY	2,700,000	6,278,752	1,612,407.68	44,446.30	3,938,379.40	727,964.98	88.4%

# MONTGOMERY COUNTY GOVERNMENT, TN



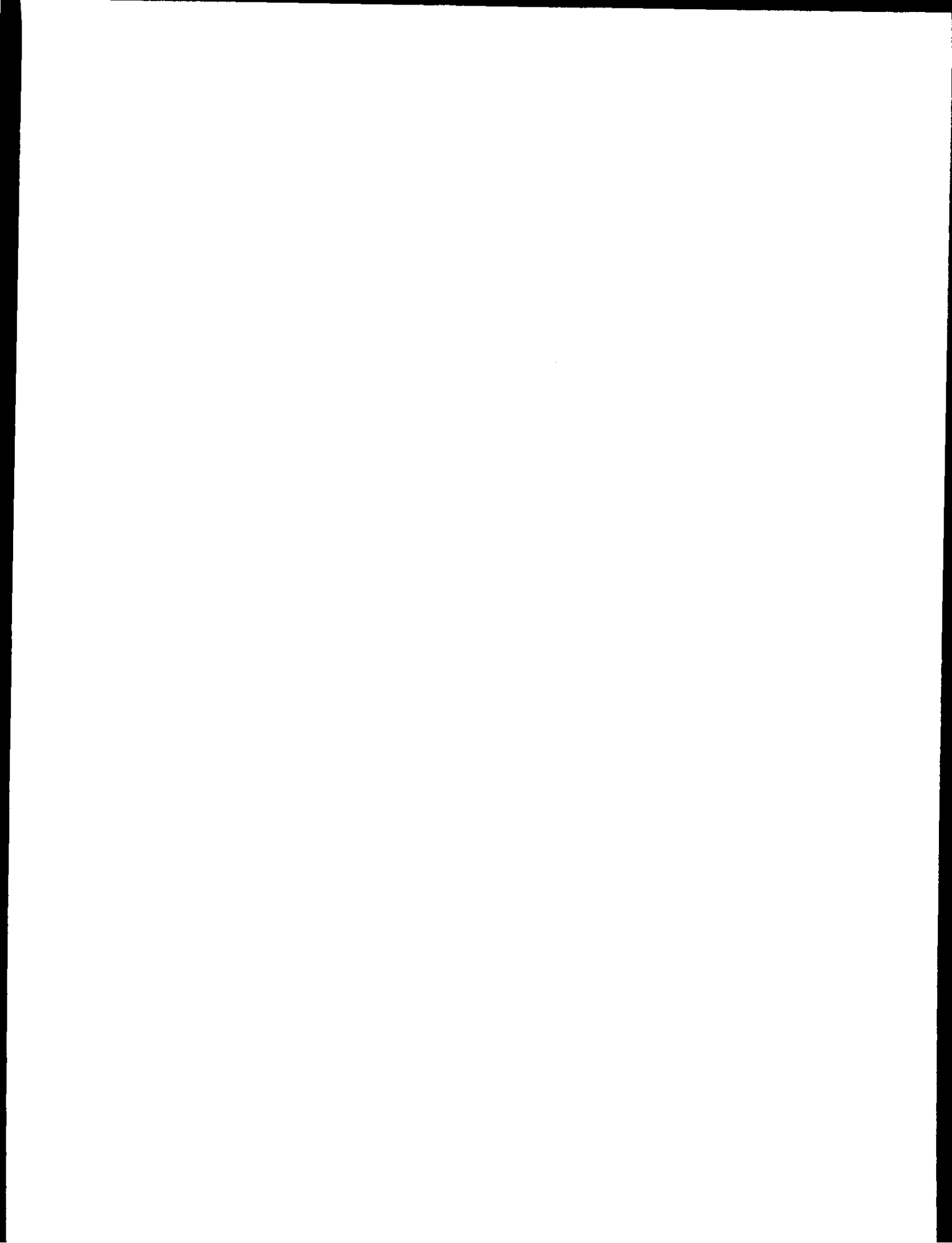
## YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

JOURNAL DETAIL 2023 1 TO 2023 6

	ORIGINAL APPROP	REVISED BUDGET	YTD. EXPENDED	YTD. EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USED
TOTAL GENERAL ROADS	14,335,507	18,888,676	6,908,728.72	676,544.40	4,423,602.80	7,556,344.40	60.0%
<b>151 DEBT SERVICE</b>							
82110 PRINCIPAL-GENERAL GOVERNMENT	10,602,850	10,602,850	.00	.00	.00	10,602,850.00	.0%
82130 PRINCIPAL-EDUCATION	22,710,119	22,710,119	623,984.40	.00	.00	22,086,134.60	2.7%
82210 INTEREST-GENERAL GOVERNMENT	7,693,508	7,693,508	3,935,429.94	.00	.00	3,758,078.06	51.2%
82230 INTEREST-EDUCATION	9,859,515	9,859,515	4,774,247.65	.00	.00	5,085,267.35	48.4%
82310 OTHER DEBT SERV-COUNTY GOVT	453,500	453,500	36,897.26	.00	.00	416,602.74	8.1%
82330 OTHER DEBT SERV.-EDUCATION	678,000	678,000	65,320.92	.00	.00	612,679.08	9.6%
TOTAL DEBT SERVICE	51,997,492	51,997,492	9,435,880.17	.00	.00	42,561,611.83	18.1%
<b>171 CAPITAL PROJECTS</b>							
00000 NON-DEDICATED ACCOUNT	300,000	300,000	64,534.10	.00	.00	235,465.90	21.5%
82310 OTHER DEBT SERV-COUNTY GOVT	0	0	221,807.56	.00	.00	-221,807.56	100.0%
91110 GENERAL ADMINISTRATION PROJEC	19,020,000	55,377,404	20,597,832.51	5,011,804.07	9,949,908.28	24,829,663.28	55.2%
91120 ADMIN OF JUSTICE PROJECTS	0	26,357	26,356.54	.00	.00	.00	100.0%
91130 PUBLIC SAFETY PROJECTS	220,000	1,784,511	496,940.66	4,640.00	264,217.04	1,023,353.53	42.7%
91140 PUBLIC HEALTH /WELFARE PROJEC	750,000	3,383,495	807,677.97	3,597.20	1,085,751.99	1,490,064.78	56.0%
91150 SOCIAL/CULTURAL/REC PROJECTS	10,670,000	11,231,191	79,418.16	.00	183,568.76	10,968,204.39	2.3%
91190 OTHER GENERAL GOVT PROJECTS	1,500,000	1,535,675	33,990.23	.00	.00	1,501,684.77	2.2%
91200 HIGHWAY & STREET CAP PROJECTS	7,435,000	12,599,363	322,813.79	116,789.04	1,223,003.73	11,053,545.06	12.3%
91300 EDUCATION CAPITAL PROJECTS	3,500,000	99,609,441	52,595,619.15	20,117,664.00	.00	47,013,821.85	52.8%
TOTAL CAPITAL PROJECTS	43,395,000	185,847,436	75,246,990.67	25,254,494.31	12,706,449.80	97,893,996.00	47.3%
<b>266 WORKER'S COMPENSATION</b>							
51920 RISK MANAGEMENT	626,290	700,479	168,876.59	35,282.15	82,788.71	448,813.94	35.9%
54110 SHERIFF'S DEPARTMENT	0	0	14,791.46	1,871.26	.00	-14,791.46	100.0%
54210 JAIL	0	0	36,128.28	19,203.29	.00	-36,128.28	100.0%
54410 EMERGENCY MANAGEMENT	0	0	5,873.31	130.09	.00	-5,873.31	100.0%
55120 RABIES & ANIMAL CONTROL	0	0	1,249.85	81.00	.00	-1,249.85	100.0%
55130 AMBULANCE SERVICE	0	0	16,130.67	.00	.00	-16,130.67	100.0%
55754 LANDFILL OPERATION/MAINTENANC	0	0	4,535.21	993.87	.00	-4,535.21	100.0%
56500 LIBRARIES	0	0	503.90	.00	.00	-503.90	100.0%







YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

JOURNAL DETAIL 2023 1 TO 2023 6

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	YTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET	PCT USED
56700 PARKS & FAIR BOARDS	0	0	642.54	.00	.00	-642.54	100.0%
61000 ADMINISTRATION	0	0	83.70	83.70	.00	-83.70	100.0%
TOTAL WORKER'S COMPENSATION	626,290	700,479	248,815.51	57,645.36	82,788.71	368,875.02	47.3%
GRAND TOTAL	226,919,813	386,163,563	148,640,022.14	36,647,790.17	24,381,981.51	213,141,559.46	44.8%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*



**Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report**

	<b>City of Clarksville</b>	<b>School Operations</b>	<b>School Debt Service</b>	<b>Total Monthly Sales Tax</b>
<b>FY 2007-2008 Totals</b>	\$ 11,068,305.39	\$ 31,260,284.87	\$ 2,902,417.86	\$ 45,231,008.12
<b>FY 2008-2009 Totals</b>	\$ 11,282,434.89	\$ 31,923,859.91	\$ 2,964,819.92	\$ 46,171,114.72
<b>FY 2009-2010 Totals</b>	\$ 11,762,260.45	\$ 33,293,704.75	\$ 3,092,203.01	\$ 48,148,168.21
<b>FY 2010-2011 Totals</b>	\$ 12,160,832.28	\$ 34,564,521.72	\$ 3,212,146.92	\$ 49,937,500.92
<b>FY 2011-2012 Totals</b>	\$ 14,489,406.12	\$ 40,622,715.82	\$ 3,767,656.08	\$ 58,879,778.02
<b>FY 2012-2013 Totals</b>	\$ 13,594,753.04	\$ 38,301,020.55	\$ 3,554,853.25	\$ 55,450,626.84
<b>FY 2013-2014 Totals</b>	\$ 13,814,065.84	\$ 38,862,274.65	\$ 3,606,181.55	\$ 56,282,522.04
<b>FY 2014-2015 Totals</b>	\$ 14,467,222.96	\$ 41,136,304.15	\$ 3,823,093.99	\$ 59,426,621.10
<b>FY 2015-2016 Totals</b>	\$ 16,056,308.82	\$ 46,365,733.92	\$ 155,485.95	\$ 62,577,528.69
<b>FY 2016-2017 Totals</b>	\$ 16,672,053.56	\$ 48,246,975.49	\$ 166,878.05	\$ 65,085,907.10
<b>FY 2017-2018 Totals</b>	\$ 17,637,260.05	\$ 52,034,593.37	\$ 228,877.29	\$ 69,900,730.71
<b>FY 2018-2019 Totals</b>	\$ 19,073,787.26	\$ 59,323,678.41	\$ 408,095.19	\$ 78,805,560.86
<b>FY 2019-2020 Totals</b>	\$ 20,425,080.37	\$ 62,183,181.72	\$ 366,306.13	\$ 82,974,568.22
<b>FY 2020-2021 Totals</b>	\$ 23,436,271.61	\$ 70,146,468.64	\$ 366,580.31	\$ 93,949,320.56
<b>FY 2021-2022 Totals</b>	\$ 26,620,794.06	\$ 80,567,738.67	\$ 673,217.93	\$ 107,861,750.66

<b>FY 2022-23 by Month</b>	<b>City of Clarksville</b>	<b>School Operations</b>	<b>School Debt Service</b>	<b>Total Monthly Sales Tax</b>
July	\$ 2,275,251.51	\$ 7,014,982.63	\$ 59,320.05	\$ 9,349,554.19
August	\$ 2,150,495.16	\$ 6,641,152.57	\$ 67,035.31	\$ 8,858,683.04
September	\$ 2,257,777.77	\$ 6,875,057.10	\$ 55,411.28	\$ 9,188,246.15
October	\$ 2,301,471.00	\$ 7,020,987.20	\$ 58,778.33	\$ 9,381,236.53
November				\$ -
December				\$ -
January				\$ -
February				\$ -
March				\$ -
April				\$ -
May				\$ -
June				\$ -
<b>TOTALS</b>	<b>\$ 8,984,995.44</b>	<b>\$ 27,552,179.50</b>	<b>\$ 240,544.97</b>	<b>\$ 36,777,719.91</b>

CLARKSVILLE-MONTGOMERY COUNTY										
SALES TAX COLLECTIONS COMPARISON REPORT										
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
July	\$ 3,851,625.57	\$ 3,807,908.75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95	\$ 4,969,328.68	\$ 4,810,593.54	\$ 4,852,678.91	\$ 5,168,417.10	\$ 5,109,887.39
August	\$ 4,048,082.83	\$ 3,969,101.80	\$ 4,155,844.24	\$ 4,485,348.58	\$ 4,265,279.31	\$ 4,770,862.11	\$ 4,742,043.02	\$ 5,021,678.21	\$ 5,207,421.78	\$ 5,488,585.29
September	\$ 3,637,338.74	\$ 3,531,425.40	\$ 3,765,377.37	\$ 4,044,318.09	\$ 4,087,426.40	\$ 4,458,831.11	\$ 4,413,749.47	\$ 4,702,911.95	\$ 5,180,678.80	\$ 5,168,524.78
October (August Coll.)	\$ 3,813,108.63	\$ 3,666,073.38	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53	\$ 4,815,085.98	\$ 4,408,544.01	\$ 4,728,833.37	\$ 4,664,832.93	\$ 5,153,508.18
November	\$ 3,900,830.43	\$ 3,614,756.11	\$ 3,824,985.62	\$ 3,943,598.18	\$ 5,120,107.11	\$ 4,834,486.72	\$ 4,613,325.43	\$ 4,903,526.38	\$ 5,121,809.98	\$ 5,382,814.73
December	\$ 3,478,063.68	\$ 3,479,758.37	\$ 3,746,233.88	\$ 3,865,625.08	\$ 6,668,853.03	\$ 4,330,938.36	\$ 4,538,506.17	\$ 4,800,588.96	\$ 4,805,275.18	\$ 5,035,853.77
January	\$ 3,782,928.31	\$ 3,911,801.48	\$ 3,918,328.51	\$ 3,878,824.86	\$ 4,936,178.84	\$ 4,575,580.88	\$ 4,881,693.42	\$ 6,011,873.14	\$ 5,151,710.36	\$ 5,319,484.23
February	\$ 4,792,842.84	\$ 4,984,794.05	\$ 5,220,113.70	\$ 5,318,808.81	\$ 6,281,028.97	\$ 5,624,805.48	\$ 5,928,817.84	\$ 6,365,842.98	\$ 6,735,732.88	\$ 7,131,134.54
March	\$ 3,158,680.40	\$ 3,529,385.22	\$ 3,579,055.71	\$ 3,519,094.43	\$ 4,247,079.33	\$ 3,885,858.93	\$ 4,043,956.23	\$ 4,367,324.16	\$ 4,503,712.64	\$ 4,734,698.38
April	\$ 3,351,393.11	\$ 3,738,282.75	\$ 3,801,787.78	\$ 3,944,758.92	\$ 4,603,176.86	\$ 4,286,888.78	\$ 4,580,278.94	\$ 4,341,404.11	\$ 4,911,278.37	\$ 4,594,802.21
May	\$ 3,814,407.26	\$ 4,044,427.55	\$ 4,305,544.83	\$ 4,527,748.91	\$ 5,310,118.72	\$ 4,751,487.50	\$ 4,933,618.42	\$ 5,157,153.72	\$ 5,522,250.32	\$ 5,755,448.68
June	\$ 3,543,826.22	\$ 3,833,299.78	\$ 4,050,116.50	\$ 4,365,430.36	\$ 4,774,273.97	\$ 4,546,342.21	\$ 4,722,800.55	\$ 4,942,895.82	\$ 5,182,876.37	\$ 5,536,547.51
TOTAL	\$ 45,231,088.12	\$ 46,171,114.72	\$ 48,148,168.21	\$ 49,937,500.92	\$ 58,879,778.02	\$ 55,450,626.84	\$ 56,282,522.04	\$ 59,426,621.10	\$ 62,356,894.89	\$ 64,410,409.59
Increase/Decrease	(\$525,335.13)	\$940,106.60	\$ 1,977,053.49	\$ 1,789,332.71	\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,895.20	\$ 3,144,098.06	\$ 2,929,273.78	\$ 2,054,514.80
MONTH	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
July	\$ 5,593,532.25	\$ 6,102,326.70	\$ 6,992,369.20	\$ 7,463,613.69	\$ 8,433,496.17	\$ 9,802,378.64				
August	\$ 5,678,437.81	\$ 6,273,117.82	\$ 7,200,678.29	\$ 7,511,004.74	\$ 8,363,509.31	\$ 9,797,993.70				
September	\$ 5,386,830.74	\$ 5,896,213.41	\$ 6,460,370.74	\$ 7,120,347.59	\$ 7,883,482.57	\$ 9,349,554.19				
October	\$ 5,308,874.32	\$ 6,354,157.14	\$ 6,395,987.83	\$ 6,794,012.89	\$ 8,108,436.77	\$ 8,858,683.04				
November	\$ 5,730,083.05	\$ 6,164,829.97	\$ 6,385,804.71	\$ 7,168,367.05	\$ 8,365,183.70	\$ 9,188,246.15				
December	\$ 5,408,782.14	\$ 6,530,750.49	\$ 8,384,366.08	\$ 7,383,332.27	\$ 8,579,042.79	\$ 9,381,236.53				
January	\$ 5,735,987.66	\$ 6,387,448.34	\$ 8,800,428.76	\$ 7,637,987.96	\$ 9,258,650.78					
February	\$ 7,618,440.21	\$ 9,137,188.69	\$ 10,549,856.28	\$ 9,888,277.73	\$ 10,701,832.48					
March	\$ 4,843,127.78	\$ 5,562,368.10	\$ 5,800,973.91	\$ 7,461,758.93	\$ 7,918,282.14					
April	\$ 5,260,194.37	\$ 5,605,081.08	\$ 6,028,266.10	\$ 5,902,081.34	\$ 8,117,715.66					
May	\$ 6,283,155.39	\$ 6,848,882.72	\$ 6,890,823.37	\$ 9,175,885.56	\$ 9,750,110.86					
June	\$ 5,969,030.53	\$ 6,897,484.42	\$ 6,493,892.03	\$ 8,829,283.78	\$ 9,586,650.75					
Total	\$ 68,798,284.26	\$ 77,567,968.88	\$ 81,822,998.28	\$ 92,128,333.61	\$ 106,066,383.80	\$ 86,378,082.26	\$ -	\$ -	\$ -	\$ -
Increase/Decrease	\$ 4,387,846.56	\$ 8,759,703.64	\$ 4,065,035.38	\$ 10,503,938.23	\$ 12,831,490.29					
Kimberly B. Wiggins, Montgomery County Trustee, January 06, 2022						Events that mark Notable Change in Clarksville/Montgomery County Sales Tax Revenue				
						FISCAL YEAR	EVENT			
Dec. 2007-The Worst Recession since the Great Depression began						2007-2008	Presidential Election/Housing Crisis/Banking/Stock Market/Interest Rates Decline/The Big Unwind			
Sept. 2009 "Official" Ending of the Worst Recession since the Great Depression, per the Federal Government Officials						2007-2008	Operation Enduring Freedom			
October 2010- This is the Slowest and Feeblest Recovery in the U.S.A.'s History - Steve Forbes						10/2008-12/00	B.D. Federal Bailout of Fannie & Freddie, Lehman Cnsp. 11, Merrill bought by BoFA, AIG - owned \$85B-11 By Fed Reserve			
First Quarter 2011-4/18/11 WSJ called the US Economy "The Incredible Shrinking Recovery". The US Economy appears to have grown by little more than 1.5% in the 1st Qtr., well below the 4% annualized most expected back in January										
It is no coincidence that bank earnings have been repeating as well. Inflation/Stagflation, in the 3 months ending Feb., 2011, was running at an annualized rate of 5.8% and does not come close to compensating investors with their current low interest rate of 00%-25%.										
WSJ "Great Symbolic Blow" WSJ-America's Credit Downgraded from AAA- to AA- by Standard & Poors, now 16 countries in the world have a better credit rating than the U.S.A.										
Jan. 2013- THE NEW YORK TIMES Matthew Bishop "The latest green shoots of recovery in the United States already show signs of turning brown." Paul Krugman "Without a radical change in economic policy in both the United States and Europe,										
the likeliest outcome is a prolonged depression, perhaps not as "great" as in the 1930's but with clear similarities, above all in the immense human cost of needlessly high unemployment."										
Jan. 14, 2013 Hemlock Semiconductor LLC delays the start up of the Clarksville facility						For Calendar Year 2013 Economists are predicting a 1.4% GDP				
October 14, 2013, Hemlock Tire coming to Clarksville with 1,800 direct jobs and build an \$800 million manufacturing facility in Clarksville/Montgomery County										
December 16, 2014-Fort Campbell uncertainty and Hemlock to close permanently. Leaf Chronicle						WSJ 3/21/2018 Fed See Growth Ahead in Economy ...the Fed Funds Rate was raised from 1.50%-1.75% and the Fed penciled in 2 more rate increases this year.				
						WSJ 8/21/2018 Fed Funds Rate 1.75%-2.00% APY				

The Board was adjourned at 6:21 P.M.