

JULY 15, 2024

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in a special called session, on Monday, July 15, 2024, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Alison Kruger, Chief Deputy County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Shannon Holt, Assistant Finance Director, and the following Commissioners:

Joshua Beal	David Harper	Rickey Ray
Nathan Burkholder	Jason Knight	David Shelton
Carmelle Chandler	Michael Lankford	Autumn Simmons
Joe Creek	Rashidah Leverett	Joe Smith
Billy Frye	Jorge Padro	Tangi Smith
Ryan Gallant	Lisa Prichard	Jeremiah Walker
John Gannon	Chris Rasnic	Walker Woodruff

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of record, to-wit:

**SPECIAL CALLED FORMAL**

**CALL TO ORDER** – Sheriff Fuson

**PLEDGE OF ALLEGIANCE** – Commissioner Jason Knight

**INVOCATION** – Chaplain Jeremiah Walker

**ROLL CALL**

**CITIZENS TO ADDRESS THE COMMISSION** - *Any member of the public wishing to make public comment should notify the chair or secretary of the meeting of their desire to speak, or at the time the "Public Comment Period" is called, and they will be allowed to speak as required by the statute and the internal rules as allowed.*

**RESOLUTIONS**

**24-7-4** Resolution Making Appropriations for the Various Funds, Departments, Institutions, Offices, and Agencies of Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2024 and Ending June 30, 2025 (FY25) and Approving the Funding of Non-Profit Charitable Organizations in Accordance with TCA §5-9-109

**24-7-5** Resolution to Levy a Tax Rate in Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2024

**ANNOUNCEMENTS**

1. The groundbreaking for Stokes Field will be held on Wednesday, July 17<sup>th</sup> at 3:30 p.m. at 1580 Ft. Campbell Blvd.

**ADJOURN** – Sheriff Fuson

**The floor was opened for the public comment period. The following speaker addressed the Commission:**

1. Monica M. Meeks – Property Taxes

**RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,  
DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF  
MONTGOMERY COUNTY, TENNESSEE, FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025 (FY25) AND  
APPROVING THE FUNDING OF NON-PROFIT CHARITABLE  
ORGANIZATIONS IN ACCORDANCE WITH TCA §5-9-109**

**SECTION 1. BE IT RESOLVED** by the Board of County Commissioners of Montgomery County, Tennessee, assembled in special session on the 15<sup>th</sup> day of July, 2024 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Montgomery County, Tennessee, for capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2024 and ending June 30, 2025 according to **Schedule 1** of this resolution. The budget for the School Federal Projects Fund shall be the budget approved for the separate projects within the fund by the Tennessee Department of Education.

**SECTION 2. BE IT FURTHER RESOLVED**, that the appropriations herein made and expenditures authorized are predicated upon estimated fund balances as of July 1, 2024 and revenues expected to be realized during the fiscal year 2024-2025, schedules of which accompany this resolution and are made a part hereof by reference. If at any time during the fiscal year, it should appear that the availability of any fund will be less than the original estimate, it shall be the duty of the County Mayor, Director of Accounts and Budgets, and the Budget Committee to impound appropriations as required by Section 5-12-110(c) of Tennessee Code Annotated.

**SECTION 3. BE IT FURTHER RESOLVED**, that expenditures shall not be made from appropriations made by this resolution which cover capital outlays to be funded from the proceeds of borrowed money until this Board of County Commissioners has duly adopted and appropriated resolution authorizing the issuance of appropriate bonds or notes pursuant to applicable provisions of Tennessee Code Annotated.

**SECTION 4. BE IT FURTHER RESOLVED**, that there are also hereby appropriated certain commissions and fees for collecting taxes and licenses and for administering other funds which the County Trustee, County Clerk, Sheriff, Register of Deeds, Circuit Court Clerk, and the Clerk and Master and their officially authorized deputies and assistants may severally be entitled to receive under state laws heretofore or hereinafter enacted. Expenditures out of commissions and/or fees collected by the County Trustee, County Clerk, Sheriff, Register of Deeds, Circuit Clerk, Clerk and Master, may be made only as now expressly authorized by existing law or by valid order of any court having power to make such authorizations. Any such commissions and/or fees collected shall be paid over to the County Trustee for credit to the County General Fund as provided by law.

**SECTION 5. BE IT FURTHER RESOLVED**, that if the need shall arise,

1. The Transfer of expenditures levels within a categorical appropriation, as hereinabove reflected for the General Purpose School Fund, may be made by majority vote of the Board of Education meeting in regular or called sessions, but transfers between said categorical appropriations may be authorized only by the Board of County Commissioners. In all cases, the aforesaid authorizations shall be reduced to writing.

2. The Budget Committee may, with the consent of any officials, head of any department or division which may be affected, transfer any amount from any item of appropriation to any other item of appropriation within such department, division, or major functional activity. Be it further provided that such transfer shall be authorized in writing and signed by the County Mayor, the Budget Committee and the departmental or divisional head concerned. In all cases, the aforesaid authorizations shall be reduced to writing and one copy of any such authorization shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, one copy with the Director of Accounts and Budgets, and one with each departmental or divisional head concerned. Said authorizations shall clearly state the reasons for the transfers.

**SECTION 6. BE IT FURTHER RESOLVED**, that any appropriation made by this resolution which covers the same purpose for which a specific appropriation is made by statute is made in lieu of, but not in addition to, said statutory appropriation. The salary, wages, or remuneration of each officer, employee or agent of the County, shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. But provisions for such salaries, wages, or other remuneration hereby authorized, shall in no case be constructed to permitting expenditures for any department, agency, or division of the County in excess of that appropriation herein made for such department, division, or agency, and such appropriation shall constitute the limit for the expenditures and encumbrances of any department, division and agency during the fiscal year ending on June 30, 2024. The aggregate encumbrances and expenditures with respect to any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

**SECTION 7. BE IT FURTHER RESOLVED**, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-11-101 to 9-11-119, inclusive, of the Tennessee Code Annotated.

**SECTION 8. BE IT FURTHER RESOLVED,** that if the need shall arise, the County Mayor and Director of Accounts & Budgets are hereby authorized to borrow money on tax anticipation and/or revenue anticipation notes, provided such notes are first approved by the State Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenues for the fiscal year 2024-2025 have been collected, not exceeding 60% of the appropriations of each individual fund. The proceeds of loans for each individual fund shall be used only to pay the expenses and other requirements of the fund for which the loan is made and the loan shall be paid out of revenue of the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the authority of Title 9-Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal no later than June 30, 2025.

**SECTION 9. BE IT FURTHER RESOLVED,** that the delinquent County property taxes for tax year 2024 and prior years and interest and penalty thereon collected during the year ending June 30, 2025 shall be apportioned to the various County funds according to the subdivision of the tax levy for fiscal year 2025. The Clerk & Master of Chancery Court and the County Trustee are hereby authorized and directed to make such apportionment accordingly.

**SECTION 10. BE IT FURTHER RESOLVED,** that all unencumbered balances of appropriations remaining on June 30, 2025 shall lapse, and be of no further force and effect. However, the unencumbered and unexpended balances of previously appropriated capital projects funds will remain in force and effect without reappropriation until closed.

**SECTION 11. BE IT FURTHER RESOLVED,** that the Montgomery County Budget Committee is hereby authorized and instructed to provide for the investment of any idle funds in the County General Fund, General Road Fund, General Purpose School Fund, Debt Service Fund, Capital Projects Funds, Bi-County Landfill, 19<sup>th</sup> Judicial District Drug Task Force and Unemployment Compensation Tax Fund, the specific type of investment to be made with a view to safety of principal, demand for liquidity, and the best return on such investment, and otherwise in the best judgment by the County Trustee to the County General Fund, the Unemployment Compensation Tax Fund, Bi-County Landfill, 19<sup>th</sup> Judicial District Drug Task Force, or Capital Projects Fund as may be appropriate, all pursuant to authority vested by law, including but not limited to Sections 5-8-301 to 5-8-302, Tennessee Code Annotated.

**SECTION 12. BE IT FURTHER RESOLVED,** that any resolution or part of a resolution, which has heretofore been passed by the Board of County Commissioners is in conflict with any provision in this resolution be and the same is hereby repealed.

**SECTION 13. BE IT FURTHER RESOLVED**, that the following special provisions apply to this budget:

1. That the property taxes levied in support of the Capital Projects Funds shall be used only to provide funding for projects and expenditures specifically approved by the County Commission, either in this resolution, the corresponding budget book, or by future resolution of the County Commission; and that any property tax levied that is not spent for such purposes will revert to the fund balance of that capital projects fund.

2. In the event that revenues are not collected to support the General Fund expenditures for the 2024-2025 budget, any amount approved by the State of Tennessee Comptroller's Office may be transferred from the debt service fund.

**SECTION 14. BE IT FURTHER RESOLVED**, that if the fiscal year 2024-2025 budget of Montgomery County, Tennessee is not approved by the July 2024 term of the Board of County Commissioners:

1. Amounts set out in the FY 2023-2024 Appropriation Resolution are continued, and its provisions will be in force, until a new FY 2024-2025 Appropriation Resolution is adopted.

2. The property tax rate as adopted for FY 2023-2024 shall remain in effect for FY 2024-2025 until a new property tax rate is adopted.

3. The County Mayor and County Clerk are hereby authorized to borrow money on tax anticipation notes, not exceeding 60% of the appropriations of each individual fund of the continuing budget, to pay for the expenses herein authorized until the taxes and other revenues for fiscal year 2023-2024 have been collected. Such notes shall first be approved by the State Director of Local Finance. The notes evidencing the loans authorized under this section shall be issued under the authority of Title 9, Chapter 21, *Tennessee Code Annotated*. All of said notes shall mature and be paid in full without renewal not later than June 30, 2025.

**SECTION 15. BE IT FURTHER RESOLVED**, that the County Government complies with Titles VI, VII, and IX of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1975, the Americans with Disabilities Act, and the Age Discrimination Act of 1975. No person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the execution of this budget or in the employment practices of the County on the grounds of disability, age, race, color, religion, sex, national origin, or any other classification protected by Federal, Tennessee State constitutional, or statutory law.

**SECTION 16. BE IT FURTHER RESOLVED**, that the Montgomery County Board of Commissioners, recognizing that the various non-profit charitable organizations located in Montgomery County have great need of funds to carry on their non-profit charitable work, hereby makes appropriations to non-profit charitable organizations as listed in **Schedule 2** of this resolution, in accordance with Section 5-9-109, inclusive, Tennessee Code Annotated, and that all appropriations enumerated in Schedule 2 are made subject to the following conditions:

1. That the non-profit charitable organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of an annual report of its business affairs and transactions and the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109(c), Tennessee Code Annotated.

2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purpose benefiting the general welfare of the residents of the County.

3. That it is the expressed interest of the Board of County Commissioners in providing these funds to the above named non-profit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, inclusive, Tennessee Code Annotated and any and all other laws which may apply to county appropriations to non-profit organizations, and so this appropriation is made subject to compliance with any and all of these laws and regulations.

**SECTION 17. BE IT FURTHER RESOLVED**, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2024. This resolution shall be spread upon the minutes of the Montgomery County Board of Commissioners.

Duly passed and approved the 15<sup>th</sup> day of July 2024.



Attested by Teresa Cottrell CD  
Teresa Cottrell, County Clerk

Sponsor Jeremiah Walker  
Commissioner Joshua Beal  
Approved Wes Golden  
Wes Golden, County Mayor



**BUDGET RESOLUTION FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2024 AND ENDING JUNE 30, 2025 (FY25)  
Schedule 1 - Appropriations**

<u>Account</u>	<u>Major Category Description</u>	<u>Appropriation</u>
<b>General Fund</b>		
<b>General Administration</b>		
101-51100	County Commission	\$ 444,876.00
101-51210	Board Of Equalization	\$ 11,128.00
101-51220	Beer Board	\$ 7,307.00
101-51240	Other Boards & Committees	\$ 6,890.00
101-51300	County Mayor (Executive)	\$ 920,252.00
101-51310	Human Resources	\$ 1,555,172.00
101-51400	County Attorney	\$ 250,000.00
101-51500	Election Commission	\$ 1,040,386.00
101-51600	Register Of Deeds	\$ 1,082,363.00
101-51720	Planning	\$ 545,333.00
101-51730	Building and Projects	\$ 925,182.00
101-51750	Codes Compliance	\$ 1,594,875.00
101-51760	Geographical Info Sys	\$ 332,530.00
101-51800	County Buildings - Public Safety Complexes	\$ 654,690.00
101-51810	Courts Complex/County Buildings	\$ 4,297,508.00
101-51900-P0004	Public Information	\$ 346,855.00
101-51900-P0039	Other General Admin - Litigation	\$ 25,000.00
101-51900-P0041	Other General Admin - County Historian	\$ 3,000.00
101-51900-P0178	Other General Admin - E-911 Communication Dist	\$ 1,256,739.00
101-51910	Preservation Of Records	\$ 519,652.00
	Total General Administration	\$ 15,819,738.00
<b>Finance</b>		
101-52100	Accounts & Budgets	\$ 1,496,212.00
101-52200	Purchasing	\$ 474,820.00
101-52300	Property Assessor's Office	\$ 2,726,114.00
101-52400	County Trustee's Office	\$ 1,115,142.00
101-52500	County Clerk's Office	\$ 4,991,405.00
101-52600	Information Technology	\$ 6,076,790.00
101-52900	Other Finance - Back Tax Attorney	\$ 61,300.00
	Total Finance	\$ 16,941,783.00
<b>Administration of Justice</b>		
101-53100	Circuit Court	\$ 5,544,259.00
101-53300	General Sessions	\$ 822,689.00
101-53330	Drug Court	\$ 122,771.00
101-53400	Chancery Court	\$ 1,200,547.00
101-53500	Juvenile Court	\$ 2,072,374.00
101-53600	District Attorney General	\$ 599,102.00
101-53600-P0057	Victim's Assessment	\$ 25,000.00
101-53610	Public Defender	\$ 187,574.00
101-53700	Judicial Commissioners	\$ 448,039.00
101-53800	Veterans Treatment Court	\$ 491,749.00
101-53800-G7200	Veterans Treatment Court Grant	\$ 130,000.00
101-53800-G7300	Mental Health Court Grant	\$ 192,316.00
101-53900-P0154	Other Admin Of Justice - Court Safety Program	\$ 124,502.00
101-53900-G5233	Day Treatment Grant	\$ 422,082.00
101-53910	Adult Probation Services	\$ 1,669,940.00
	Total Administration of Justice	\$ 14,052,944.00
<b>Public Safety</b>		
101-54110	Sheriff's Department	\$ 20,262,430.00
101-54120-00076	Special Patrols - SRO	\$ 6,431,723.00
101-54120-05153	Special Patrols - Litter Enforcement	\$ 117,204.00
101-54150-P0013	DTF - Justice	\$ 47,500.00

**BUDGET RESOLUTION FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2024 AND ENDING JUNE 30, 2025 (FY25)  
Schedule 1 - Appropriations**

<u>Account</u>	<u>Major Category Description</u>	<u>Appropriation</u>
101-54150-P0014	DTF - Treasury	\$ -
101-54160	Sexual Offender Registry	\$ 13,970.00
101-54210	Jail	\$ 19,497,527.00
101-54220	Workhouse	\$ 2,292,497.00
101-54230-G5156	Community Corrections	\$ 846,226.00
101-54240-05253	Juvenile Services - Child Advocacy Center	\$ 310,008.00
101-54240-G5234	At-Risk Grant	\$ 91,175.00
101-54240-G5235	CACTN	\$ 92,448.00
101-54240-G5236	CACTN	\$ 50,767.00
101-54310	Fire Prevention & Control	\$ 927,659.00
101-54410	Civil Defense - EMA	\$ 821,890.00
101-54610	Coroner / Med Examiner	\$ 585,000.00
	Total Public Safety	\$ 52,388,024.00
<b>Public Health and Welfare</b>		
101-55110	Local Health Center	\$ 322,323.00
101-55120	Rabies & Animal Control	\$ 2,760,866.00
101-55130	Ambulance Service	\$ 18,964,942.00
101-55190-G5225	Other Local Health Services - WIC Program	\$ 3,566,428.00
101-55390-P0035	Appropriation To State - Health Department	\$ 33,912.00
101-55390-P0046	Appropriation To State - TN Rehabilitation Center	\$ 122,211.00
101-55590-P0033	Other Local Welfare Svcs - Pauper Burials	\$ 20,825.00
	Total Public Health and Welfare	\$ 25,791,507.00
<b>Social, Cultural, &amp; Recreational Services</b>		
101-56500	Libraries	\$ 3,103,037.00
101-56700	Parks & Fair Boards	\$ 3,768,798.00
101-56900-P0172	Other Socl, Cultural & Rec - Veterans Commission	\$ 9,688.00
	Total Social, Cultural, & Recreational Services	\$ 6,881,523.00
<b>Agriculture &amp; Natural Resources</b>		
101-57100	Agricultural Extension	\$ 573,648.00
101-57300	Forest Service	\$ 2,000.00
101-57500	Soil Conservation	\$ 73,288.00
	Total Agriculture & Natural Resources	\$ 648,936.00
<b>Other General Government</b>		
101-58110-P0006	Tourism - City of Clarksville	\$ 475,000.00
101-58110-P0054	Tourism - Tourist Commission	\$ 1,350,000.00
101-58120	Industrial Development	\$ 2,415,801.00
101-58220	Airport	\$ 523,865.00
101-58300	Veterans Services	\$ 852,119.00
101-58400	Other Charges	\$ 2,782,265.00
101-58400-P0128	Other Charges - Trustees Commission	\$ 2,000,000.00
101-58500	Contributions To Other Agencies	\$ 2,731,500.00
101-58600	Employee Benefits	\$ 3,060,120.00
101-58900	Miscellaneous - Contingency Reserve	\$ 15,000.00
101-64000	Litter & Trash Collection	\$ 212,293.00
101-99100	Transfers to Other Funds	\$ 919,440.00
	Total Other General Government	\$ 17,337,403.00
	Fund Total	\$ 149,861,858.00
<b>Drug Control Fund</b>		
122-54110	Sheriff's Department	\$ 46,350.00
	Fund Total	\$ 46,350.00
<b>General Roads Fund</b>		
131-61000	Administration	\$ 979,196.00
131-62000	Highway & Bridge Maint	\$ 10,573,761.00

**BUDGET RESOLUTION FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2024 AND ENDING JUNE 30, 2025 (FY25)  
Schedule 1 - Appropriations**

<u>Account</u>	<u>Major Category Description</u>	<u>Appropriation</u>
131-63100	Equipment Op & Maint	\$ 1,797,100.00
131-63600	Traffic Control	\$ 1,064,855.00
131-65000	Other Charges	\$ 632,921.00
131-66000	Employee Benefits	\$ 71,000.00
131-68000	Capital Outlay	\$ 9,189,000.00
131-99100	Transfers to Other Funds	\$ 132,671.00
	Fund Total	<u>\$ 24,440,504.00</u>
<u>CMCSS General Purpose Schools Fund</u>		
141-71100	Regular Instruction	\$ 200,937,565.00
141-71150	Alternative School	\$ 1,740,816.00
141-71200	Special Education	\$ 61,467,373.00
141-71300	Vocational Education	\$ 16,163,674.00
141-72110	Student Services	\$ 1,215,746.00
141-72120	Health Services	\$ 3,620,598.00
141-72130	Other Student Support	\$ 20,514,342.00
141-72210	Regular Instruction Support	\$ 25,361,145.00
141-72215	Alternative School Support	\$ 75,146.00
141-72220	Special Education Support	\$ 6,529,763.00
141-72230	Vocational Education Support	\$ 1,984,268.00
141-72250	Technology-Administration	\$ 4,388,629.00
141-72250	Technology-Classroom Instruction	\$ 4,429,547.00
141-72260	Adult Education Support	\$ 257,362.00
141-72310	Board of Education	\$ 6,509,080.00
141-72320	Printing and Communications	\$ 1,392,339.00
141-72320	Director of Schools	\$ 1,495,277.00
141-72410	Office of the Principal	\$ 29,832,018.00
141-72510	Business Affairs	\$ 4,030,123.00
141-72510	Textbook Processing & Distribution	\$ 323,884.00
141-72520	Human Resources	\$ 6,390,064.00
141-72610	Operation of Plant	\$ 28,830,629.00
141-72620	Maintenance of Plant	\$ 12,220,904.00
141-73400	Early Childhood Education	\$ 3,152,489.00
141-82130	Technology Debt Service	\$ 1,057,385.00
141-82230	Education Debt Service	\$ 102,616.00
141-99100	Interfund Transfers	\$ -
	Fund Total	<u>\$ 444,022,782.00</u>
<u>CMCSS Federal Projects Fund</u>		
	See Provisions of Section 1 of the Resolution	
<u>CMCSS Child Nutrition Fund</u>		
143-73100	Child Nutrition	<u>\$ 27,876,268.00</u>
	Fund Total	<u>\$ 27,876,268.00</u>
<u>CMCSS Extended Schools Program Fund</u>		
146-71100	Regular Instruction	\$ 1,012,233.00
146-72120	Health Services	\$ 9,346.00
146-72130	Other Student Support	\$ 30,000.00
146-72410	Office of the Principal	\$ -
146-72610	Operation Of Plant	\$ 17,579.00
146-72710	Transportation	\$ 249,848.00
146-73100	Cafeteria	\$ 52,616.00
	Fund Total	<u>\$ 1,371,622.00</u>
<u>Debt Service Fund</u>		
151-82110	Principal-Genl Govt	\$ 13,351,700.00
151-82130	Principal-Education	\$ 21,641,269.00

**BUDGET RESOLUTION FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2024 AND ENDING JUNE 30, 2025 (FY25)  
Schedule 1 - Appropriations**

<u>Account</u>	<u>Major Category Description</u>	<u>Appropriation</u>
151-82210	Interest-General Govt	\$ 10,165,355.00
151-82230	Interest-Education	\$ 10,382,742.00
151-82310	Other Debt Serv.-County Govt	\$ 453,500.00
151-82330	Other Debt Serv.-Education	\$ 678,000.00
	Fund Total	<u>\$ 56,672,566.00</u>
<u>Capital Projects Fund</u>		
171-00000	Trustee's Commission	\$ -
171-91110	General Administration Projects	\$ 16,750,000.00
171-91120	Admin of Justice Projects	\$ 500,000.00
171-91130	Public Safety Projects	\$ 7,697,896.00
171-91140	Public Health & Welfare Projects	\$ 587,500.00
171-91150	Social, Cultural, & Recreation Projects	\$ 6,840,000.00
171-91190	Other General Govt Projects	\$ 52,000.00
171-91200	Highway Projects	\$ 8,441,500.00
171-91300	Education Capital Projects	\$ 9,200,000.00
	Fund Total	<u>\$ 50,068,896.00</u>
<u>CMCSS Transportation Fund</u>		
144-72310	Trustee's Commission	\$ 80,000.00
144-72710	Student Transportation	\$ 26,874,433.00
	Fund Total	<u>\$ 26,954,433.00</u>
<u>Risk Management (OJI) Fund</u>		
266-51920	Risk Management	\$ 1,084,196.00
	Fund Total	<u>\$ 1,084,196.00</u>
<u>CMCSS Capital Projects</u>		
177-91300	Various Capital Projects	\$ 9,850,000.00
	Fund Total	<u>\$ 9,850,000.00</u>

- end of Schedule 1 -

**BUDGET RESOLUTION FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2024 AND ENDING JUNE 30, 2025 (FY25)  
Schedule 2 - Appropriated Contributions to Non-Profit Organizations per TCA §5-9-109**

<u>Account</u>	<u>Organization</u>	<u>Purpose</u>	<u>Appropriation</u>
			\$0.00

- end of Schedule 2 -

Motion to Adopt by Commissioner Walker, seconded by Commissioner Prichard.

On Motion by Commissioner Gannon, seconded by Commissioner Harper, to Amend by making the following cuts:

- \$700,000 for EVOC Accessory Structure for the Public Service Training Center
- \$2,000,000 for the Palmyra salt shed
- \$1,000,000 for Land Acquisition

The foregoing Amendment was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 21 Noes – 0 Abstentions – 0

ABSENT: None

On Motion by Commissioner Leverett, seconded by Commissioner Chandler, to Amend by making the following cut:

- \$500,000 for the Juvenile Rehabilitation Facility

The foregoing Amendment was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	N	9	Jorge Padro	Y	16	Lisa Prichard	N
3	Joe Smith	Y	10	Jeremiah Walker	N	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	N
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 17 Noes – 4 Abstentions – 0

ABSENT: None

On Motion by Commissioner Frye, seconded by Commissioner Padro, to Amend by reducing the county employee cost of living (COLA) increase from 5% to 3%.

On Motion by Commissioner Shelton, seconded by Commissioner Knight, to Amend the foregoing Amendment from 3% to 4%. The Amendment Failed by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	N	8	Tangi Smith	N	15	David Harper	N
2	Jason Knight	N	9	Jorge Padro	Y	16	Lisa Prichard	N
3	Joe Smith	N	10	Jeremiah Walker	N	17	Chris Rasnic	N
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	N	12	Carmelle Chandler	N	19	Billy Frye	Y
6	Michael Lankford	N	13	Walker Woodruff	N	20	Autumn Simmons	N
7	Nathan Burkholder	N	14	Joshua Beal	N	21	David Shelton	Y

Yeses – 3 Noes – 18 Abstentions – 0

ABSENT: None

The original Amendment to reduce the COLA from 5% to 3% Failed by the following roll call

vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	N	8	Tangi Smith	N	15	David Harper	N
2	Jason Knight	N	9	Jorge Padro	Y	16	Lisa Prichard	N
3	Joe Smith	N	10	Jeremiah Walker	N	17	Chris Rasnic	N
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	N	12	Carmelle Chandler	N	19	Billy Frye	Y
6	Michael Lankford	N	13	Walker Woodruff	N	20	Autumn Simmons	N
7	Nathan Burkholder	Y	14	Joshua Beal	N	21	David Shelton	N

Yeses – 3 Noes – 18 Abstentions – 0

ABSENT: None

On Motion by Commissioner Beal, seconded by Commissioner Simmons, to Amend by making the following cuts:

- \$2,000,000 from Capital Projects for the Veterans Plaza Assessor's renovation
- \$1,700,000 for Rotary Park (sidewalks and parking)

On Motion by Commissioner Knight, seconded by Commissioner Gannon, to send the Resolution back to the Budget Committee for reevaluation and bring back to the Commission Body.

Commissioner Knight called for the Question to cease discussion; Commissioner Gannon seconded. The foregoing Motion to cease discussion required a 2/3 vote. The Motion Failed by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	N	15	David Harper	N
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	N	17	Chris Rasnic	N
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	N	19	Billy Frye	N
6	Michael Lankford	N	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	N	14	Joshua Beal	N	21	David Shelton	N

Yeses – 11 Noes – 10 Abstentions – 0

ABSENT: None

On Motion by Commissioner Knight to postpone the Resolution to the next Formal Commission Meeting on August 12, 2025. The Motion died on the Floor due to the lack of a second.

The foregoing Amendment to cut funding for the Assessor's renovation (\$2,000,000) and Rotary Park (\$1,700,000) was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	N
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	N
3	Joe Smith	Y	10	Jeremiah Walker	N	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y



5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 18 Noes – 3 Abstentions – 0

ABSENT: None

On Motion by Commissioner Harper, no second recognized, to Amend by removing the funding for Stokes Field (\$2,200,000) and Fredonia phase II construction (\$900,000).

On Motion by Commissioner Simmons, seconded by Commissioner Harper, to Amend the foregoing Amendment to remove funding for the Greenway (\$650,000), as well.

On Motion by Commissioner Leverett, to Amend the two foregoing Amendments by separating the projects (Stokes Field and Fredonia construction) and remove funding for Excell Road (\$750,000). After discussion from County Attorney, Tim Harvey, Commissioner Leverett’s Motion did not receive a second and was not voted on.

The foregoing Amendment, made by Commissioner Simmons, Failed by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	N	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	N	9	Jorge Padro	Y	16	Lisa Prichard	N
3	Joe Smith	N	10	Jeremiah Walker	N	17	Chris Rasnic	Y
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	Y
5	Rashidah Leverett	N	12	Carmelle Chandler	Y	19	Billy Frye	N
6	Michael Lankford	N	13	Walker Woodruff	N	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	N

Yeses – 9 Noes – 12 Abstentions – 0

ABSENT: None

On Motion by Commissioner Beal, seconded by Commissioner Frye, to split the Question and vote on Stokes Field and Fredonia separately. The foregoing Motion was Approved by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 21 Noes – 0 Abstentions – 0

ABSENT: None

Commissioner Harper withdrew his Motion to remove funding for Stokes Field. No objections were made.

On Motion by Commissioner Harper, seconded by Commissioner Beal, to Amend by adding the Greenway to the Fredonia Amendment previously made. The foregoing Motion was Approved by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	N	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 20 Noes – 1 Abstentions – 0

ABSENT: None

The foregoing Amendment to cut funding for Fredonia phase II construction (\$900,000) and the Greenway (\$650,000) was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 21 Noes – 0 Abstentions – 0

ABSENT: None

On Motion by Commissioner Gannon, seconded by Commissioner Harper, to Amend by decreasing the Sheriff Patrol employee reclassifications from five (5) to three (3) and the SRO new employee request from seven (7) to three (3). The foregoing Amendment Failed by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	N	15	David Harper	Y
2	Jason Knight	N	9	Jorge Padro	Y	16	Lisa Prichard	N
3	Joe Smith	N	10	Jeremiah Walker	N	17	Chris Rasnic	N
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	N	12	Carmelle Chandler	N	19	Billy Frye	N
6	Michael Lankford	N	13	Walker Woodruff	Y	20	Autumn Simmons	N
7	Nathan Burkholder	N	14	Joshua Beal	N	21	David Shelton	N

Yeses – 4 Noes – 17 Abstentions – 0

ABSENT: None

On Motion by Commissioner Burkholder, seconded by Commissioner Frye, to Amend by cutting \$6,900,000 for the court renovation. The foregoing Amendment Failed by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	N	8	Tangi Smith	N	15	David Harper	N
2	Jason Knight	N	9	Jorge Padro	N	16	Lisa Prichard	N
3	Joe Smith	N	10	Jeremiah Walker	N	17	Chris Rasnic	N
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	N	12	Carmelle Chandler	N	19	Billy Frye	Y
6	Michael Lankford	N	13	Walker Woodruff	N	20	Autumn Simmons	N
7	Nathan Burkholder	Y	14	Joshua Beal	N	21	David Shelton	N

Yeses – 2 Noes – 19 Abstentions – 0

ABSENT: None

On Motion by Commissioner Frye, seconded by Commissioner Burkholder, to Amend by cutting the new employee request for the Highway Department Aerial Media Specialist. The foregoing Amendment Failed by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	N	8	Tangi Smith	N	15	David Harper	N
2	Jason Knight	N	9	Jorge Padro	N	16	Lisa Prichard	N
3	Joe Smith	N	10	Jeremiah Walker	N	17	Chris Rasnic	N
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	Y	12	Carmelle Chandler	N	19	Billy Frye	Y
6	Michael Lankford	N	13	Walker Woodruff	N	20	Autumn Simmons	N
7	Nathan Burkholder	N	14	Joshua Beal	N	21	David Shelton	N

Yeses – 2 Noes – 19 Abstentions – 0

ABSENT: None

On Motion by Commissioner Harper, seconded by Commissioner Beal, to Amend by adding \$100,000 back to the Highway Department's budget to enable them to put a fence around the Palmyra salt shed site. The foregoing Amendment was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	Y	8	Tangi Smith	N	15	David Harper	Y
2	Jason Knight	Y	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	N	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	N	19	Billy Frye	Y

6	Michael Lankford	Y	13	Walker Woodruff	N	20	Autumn Simmons	N
7	Nathan Burkholder	N	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 15 Noes – 6 Abstentions – 0

ABSENT: None

The foregoing Resolution, as Amended, was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	N	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	N	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	N	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	N
6	Michael Lankford	N	13	Walker Woodruff	Y	20	Autumn Simmons	N
7	Nathan Burkholder	N	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 11 Noes – 10 Abstentions – 0

ABSENT: None

**RESOLUTION TO LEVY A TAX RATE IN MONTGOMERY COUNTY,  
TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024**

**Be it resolved**, by the Board of County Commissioners of Montgomery County, Tennessee, assembled in special session on this day July 15th, 2024 that:

**Section 1.** The combined property tax for Montgomery County, Tennessee, for the fiscal year beginning July 1, 2024 shall be at \$2.18 for each \$100 of taxable property within the County, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUNDS</u>	<u>Actual 22-23 RATE</u>	<u>Actual 23-24 RATE</u>	<u>Actual 24-25 RATE</u>
County General	\$1.320	\$1.500	\$ .980
General Roads	.120	.153	.150
General Purpose Schools	.545	.512	.369
Debt Service	.750	.600	.440
General Purpose Capital Projects	.200	.170	.210
School Transportation	.055	.055	.031
<b><u>TOTAL TAX RATE</u></b>	<b>\$2.99</b>	<b>\$2.99</b>	<b>\$2.18</b>


**Section 2.** Total taxes due shall be rounded to the nearest \$1.00 for each tax bill. Amounts from \$0.50 to \$0.99 will be rounded up, pursuant to TCA 67-5-102.

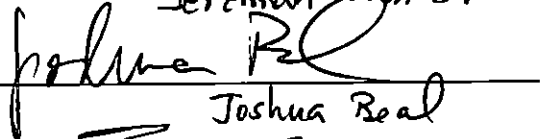
**Section 3.** All resolutions of the Board of County Commissioners of Montgomery County, Tennessee, which are in conflict with this resolution, are hereby repealed.

**Section 4.** This resolution shall take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

**Duly passed and approved this 15<sup>th</sup> day of July, 2024.**



Sponsor   
Jeremiah Walker

Commissioner   
Joshua Real

Approved   
Wes Golden, County Mayor

Attested  by Alison Green  
Teresa Cottrell, County Clerk

Motion to Adopt by Commissioner Walker, seconded by Commissioner Woodruff.

On Motion by Commissioner Beal, seconded by Commissioner Shelton, to Amend the Tax Rate to \$2.10. The foregoing Amendment Failed by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	N	8	Tangi Smith	Y	15	David Harper	N
2	Jason Knight	N	9	Jorge Padro	N	16	Lisa Prichard	Y
3	Joe Smith	N	10	Jeremiah Walker	Y	17	Chris Rasnic	N
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	N	12	Carmelle Chandler	N	19	Billy Frye	N
6	Michael Lankford	N	13	Walker Woodruff	Y	20	Autumn Simmons	N
7	Nathan Burkholder	N	14	Joshua Beal	Y	21	David Shelton	N

Yeses – 5 Noes – 16 Abstentions – 0

ABSENT: None

On Motion by Commissioner Harper, seconded by Commissioner T. Smith, to Reconsider the previous Amendment. The Motion to Reconsider was Approved by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	N	8	Tangi Smith	Y	15	David Harper	Y
2	Jason Knight	N	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	N	10	Jeremiah Walker	Y	17	Chris Rasnic	Y
4	Rickey Ray	N	11	Joe Creek	Y	18	Ryan Gallant	N
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 16 Noes – 5 Abstentions – 0

ABSENT: None

The foregoing Amendment was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	N	8	Tangi Smith	Y	15	David Harper	N
2	Jason Knight	N	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	N	10	Jeremiah Walker	Y	17	Chris Rasnic	N
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	N	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	N	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 11 Noes – 10 Abstentions – 0

ABSENT: None

The foregoing Resolution, as Amended, was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	N	8	Tangi Smith	Y	15	David Harper	N
2	Jason Knight	N	9	Jorge Padro	Y	16	Lisa Prichard	Y
3	Joe Smith	N	10	Jeremiah Walker	Y	17	Chris Rasnic	N
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	N	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	N	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 11 Noes – 10 Abstentions – 0

ABSENT: None



The Board was adjourned at 7:30 P.M.