

OCTOBER 20, 2025

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, October 20, 2025, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Cassie Wheeler, Director of Accounts and Budgets, and the following Commissioners:

Joshua Beal	David Harper	Autumn Simmons
LaTonia Brown	Michael Lankford	Joe Smith
Nathan Burkholder	Rashidah Leverett	Walker Woodruff
Carmelle Chandler	Lisa Prichard	
Joe Creek	Chris Rasnic	
Billy Frye	Rickey Ray	
Ryan Gallant	David Shelton	

PRESENT: 17

ABSENT: John Gannon, Jason Knight, Jorge Padro, and Jeremiah Walker (4)

When and where the following proceedings were had and entered of record, to-wit:

BOARD OF COMMISSIONERS

AGENDA

OCTOBER 20, 2025

CALL TO ORDER – Sheriff John Fuson

PLEDGE OF ALLEGIANCE – Commissioner Lisa Prichard

INVOCATION – Chaplain Jeremiah Walker

ROLL CALL

CITIZENS TO ADDRESS THE COMMISSION - *Any member of the public wishing to make public comment should notify the chair or secretary of the meeting of their desire to speak, or at the time the "Public Comment Period" is called, and they will be allowed to speak as required by the statute and the internal rules as allowed.*

PRESENTATIONS

VSO Annual Update – Director Hector Santos

ZONING RESOLUTIONS

CZ-15-2025 Application of J&N Enterprises from AG to R-1

RESOLUTIONS

- 25-10-1*** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2025-2026 School Budget
- 25-10-2*** Resolution Authorizing the Acceptance and Appropriation of Grant Funds from the Tennessee Department of Safety & Homeland Security, Tennessee Highway Safety Office
- 25-10-3*** Resolution Amending the Budget of Montgomery County to Appropriate Funds to Add an Emergency Management Mitigation Specialist to the EMA Department
- 25-10-4*** Resolution Appropriating Funds for the Purpose of Employing Additional Positions in Juvenile Court, Division V, in Montgomery County
- 25-10-5*** Resolution to Appoint Two Members of the Montgomery County Board of Commissioners to Serve as a Non-Voting Ex-Officio Representative with the Montgomery County Youth Engagement Coalition
- 25-10-6*** Resolution to Adopt the 2026 Legislative Agenda as Presented by the Legislative Liaison Committee

*** CONSENT AGENDA CONSIDERATION**

Items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

- Adoption:** *Commission Minutes dated September 8, 2025
 *County Clerk's Report and Notary List
 * Nominating Committee Nominations
 * County Mayor Nominations & Appointments

RESOLUTIONS NOT ON CONSENT AGENDA – Requires 2/3 Vote

- 25-10-7** Resolution to Accept and Ratify Private Chapter No. 14 Amending the Succession of Private Acts of Montgomery County, Tennessee, Relative to the Establishment of the Office of the 5th General Sessions in Juvenile Court Judge of Montgomery County, Tennessee

RESOLUTIONS ADDED AFTER INFORMAL - Must Suspend the Rules

- 25-10-8** Resolution to Appropriate Funds for the Veterans Treatment Court Grant Amendment and Add a Veterans Court Administrator Position

REPORTS FILED

1. Building & Codes Monthly Reports
2. Trustee's Reports
3. Accounts & Budgets Monthly Reports

ANNOUNCEMENTS

We are currently seeking applicants to fill the CMCSS District 3 vacant seat on the School Board. If interested and qualified you must submit the required documents no later than noon on Wednesday, October 29, 2025, to district3vacancy@montgomerytn.net . All qualified candidates will be given 5 minutes to speak to the Commission at the November 3, 2025, Informal meeting at 6:00 p.m. The vote will be one week later at the Formal meeting.

ADJOURN – Sheriff John Fuson

The floor was opened for the public comment period. The following speakers addressed the Commission:

1. Ora Dorsey – Resolution request for education for all
2. Dave Gould – Resolution 25-10-6 to adopt 2026 Legislative Agenda
3. Dee Boaz – Resolution 25-10-6
4. Ron Smithfield – Legislative Agenda – notices in newspapers

Director Hector Santos presented a VSO Annual Update.

MCCO
MONTGOMERY COUNTY
T E N N E S S E E

VETERANS SERVICE ORGANIZATION

FY 2024-2025



**Our mission is to serve veterans, eligible dependents,
and surviving spouses of all eras with excellent
service through passionate advocacy, counseling, and
informative outreach.**



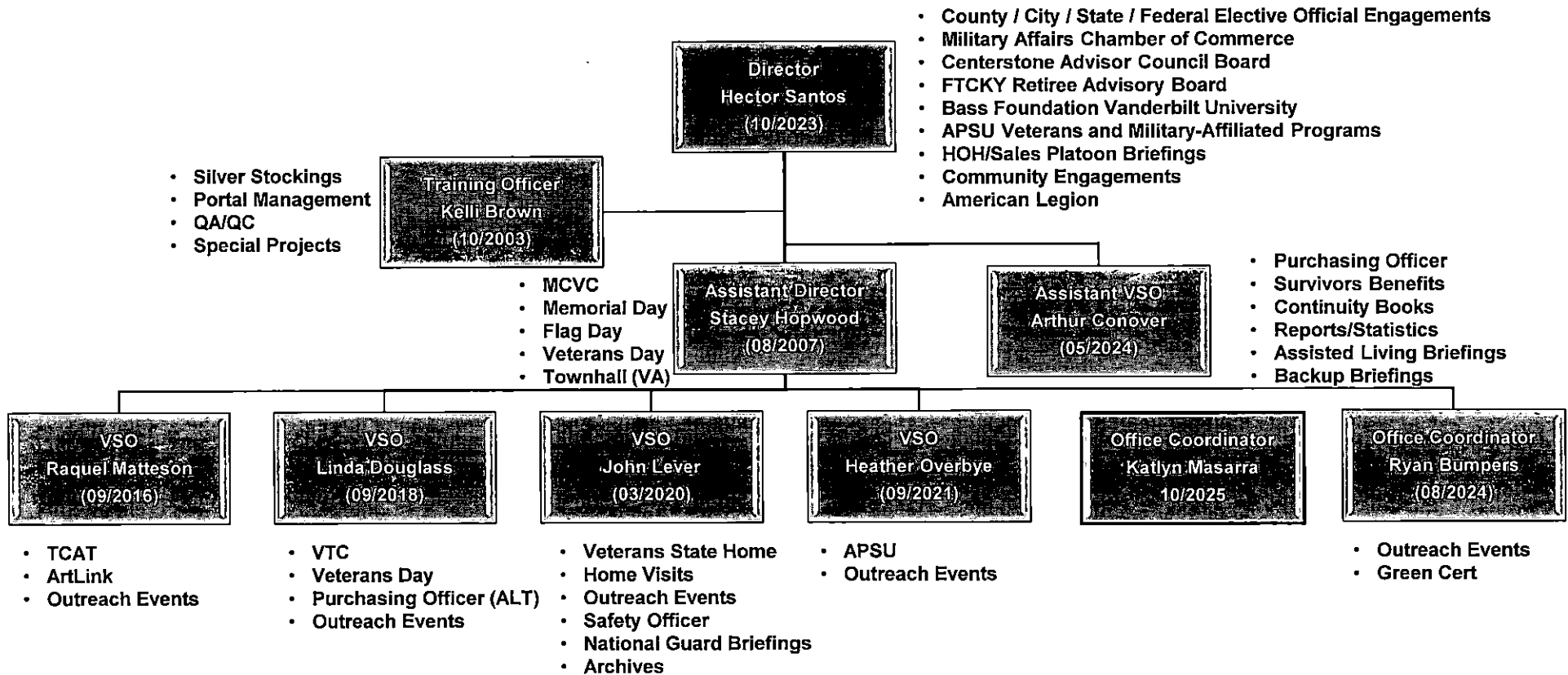
Strategic Goals

Communication – Trust - Accountability

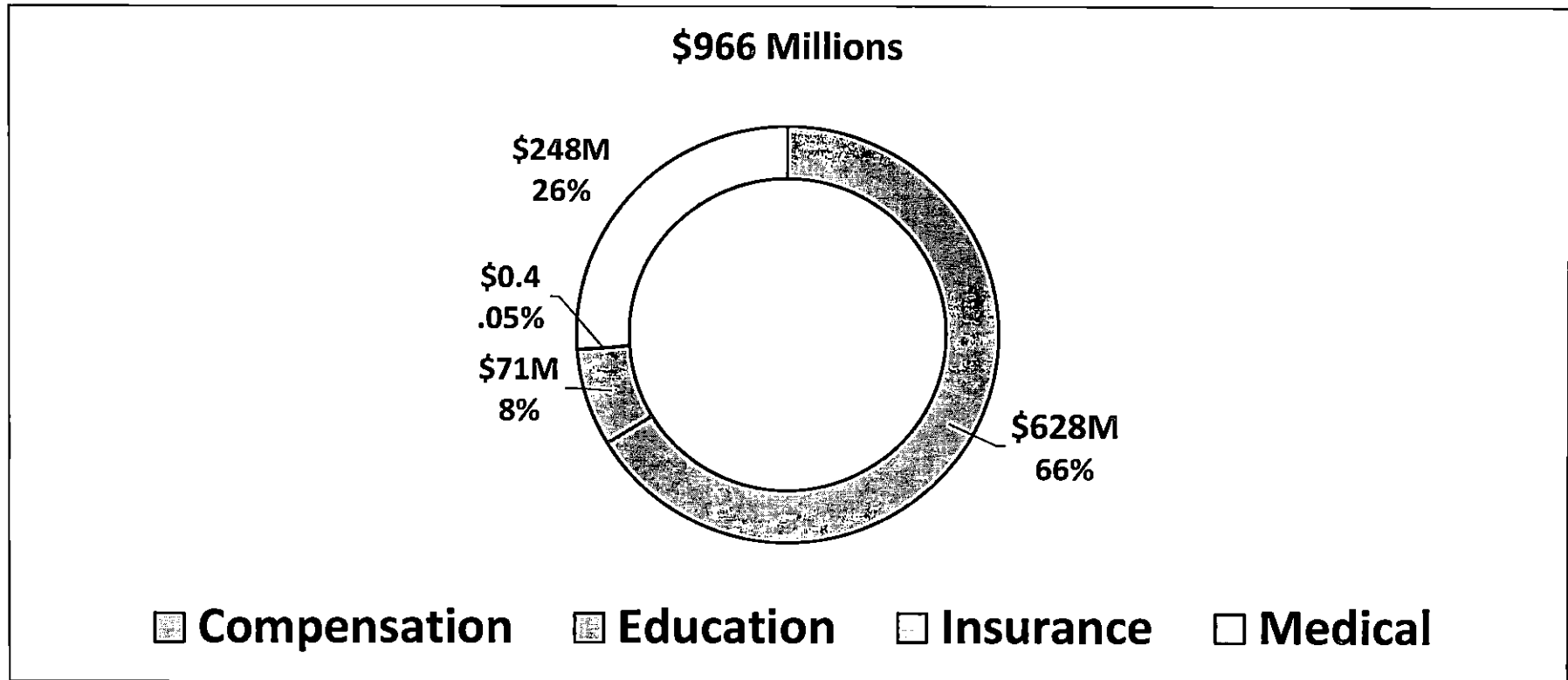
- **1. MCVSO will consistently communicate with our customers and partners to assess and maximize performance, evaluate needs, and build long-term relationships and trust.**
- **2. MCVSO will deliver timely, accessible, and high-quality services to meet the unique needs of Veterans and all those we serve.**
- **3. MCVSO will build trust with Veterans, their families, caregivers, survivors, and our TEAM and partners through proven stewardship, transparency, and accountability.**
- **4. MCVSO will strive toward excellence in all department operations—systems, data, and management—to improve experiences, satisfaction rates, and accountability.**

• **THESE GOALS WILL DRIVE EVERYTHING WE DO**

Veterans Service Office Organizational Chart 2025



Economic Impact Breakdown



Veteran Population

37,317*

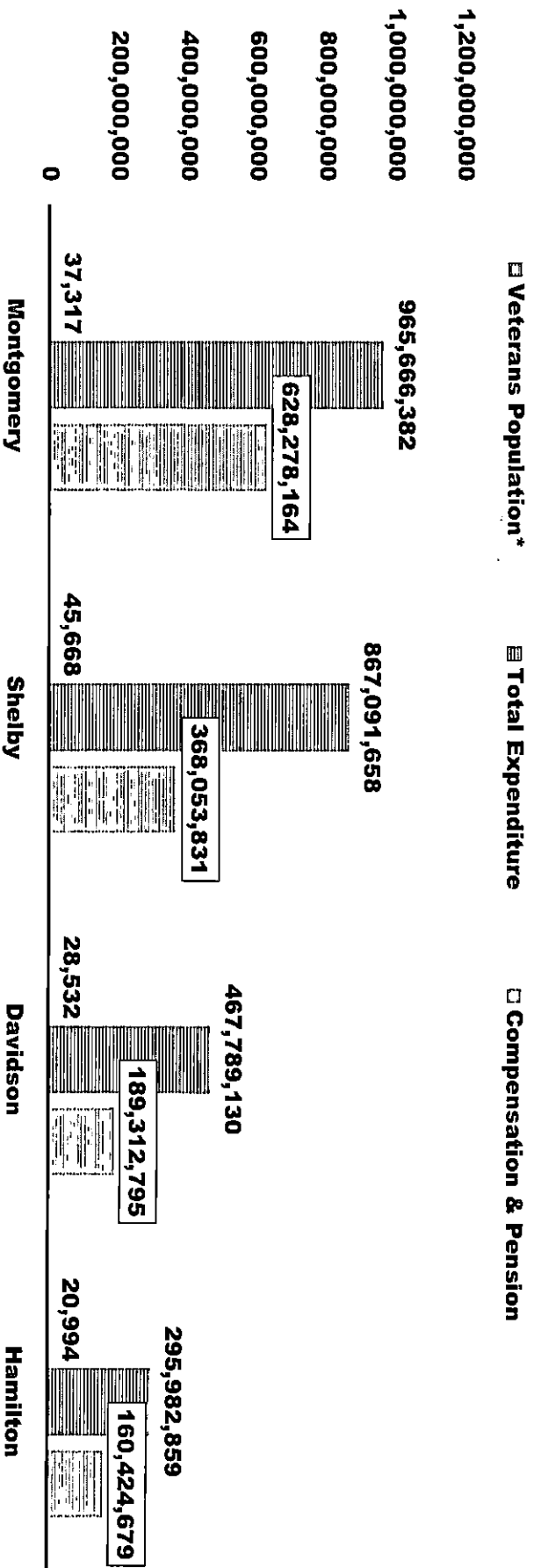
Total Economic Impact

\$965,666,382

Economic Impact Comparison

1st Highest Economic Impact (12.7% of the state economic impact total)

FY 2024-2025



Veteran Population

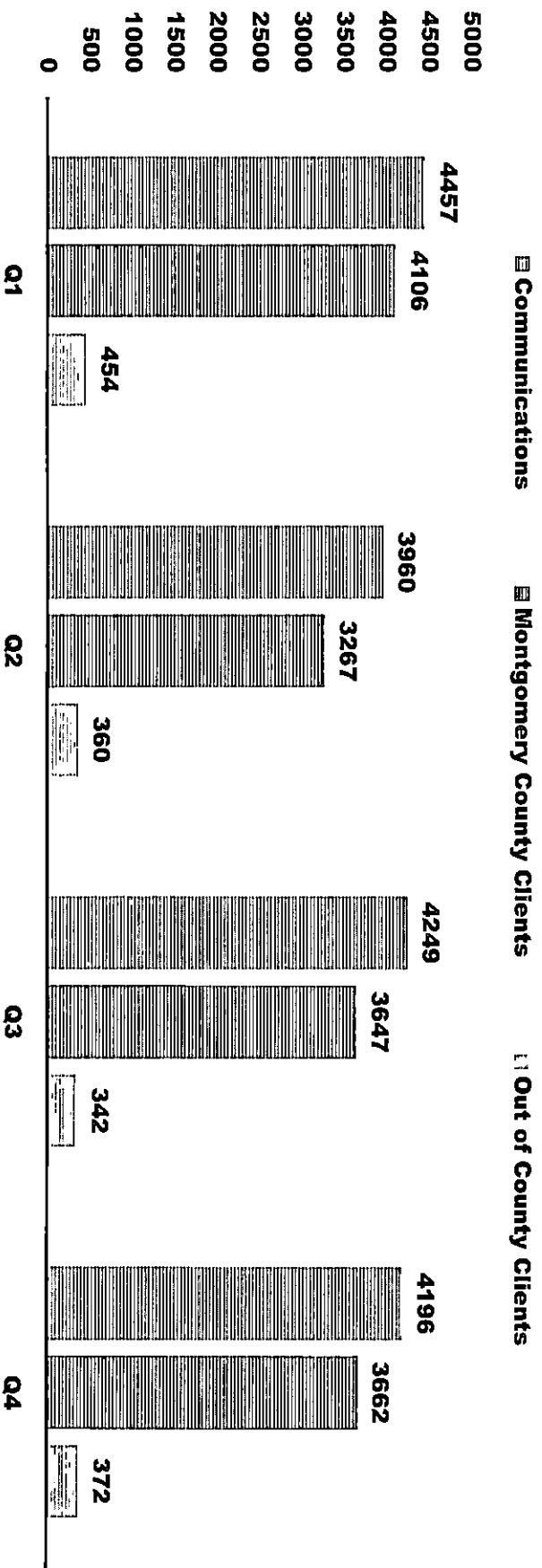
37,317*

Compensation & Pension Average

2,326*

VSO Quarterly Rollout

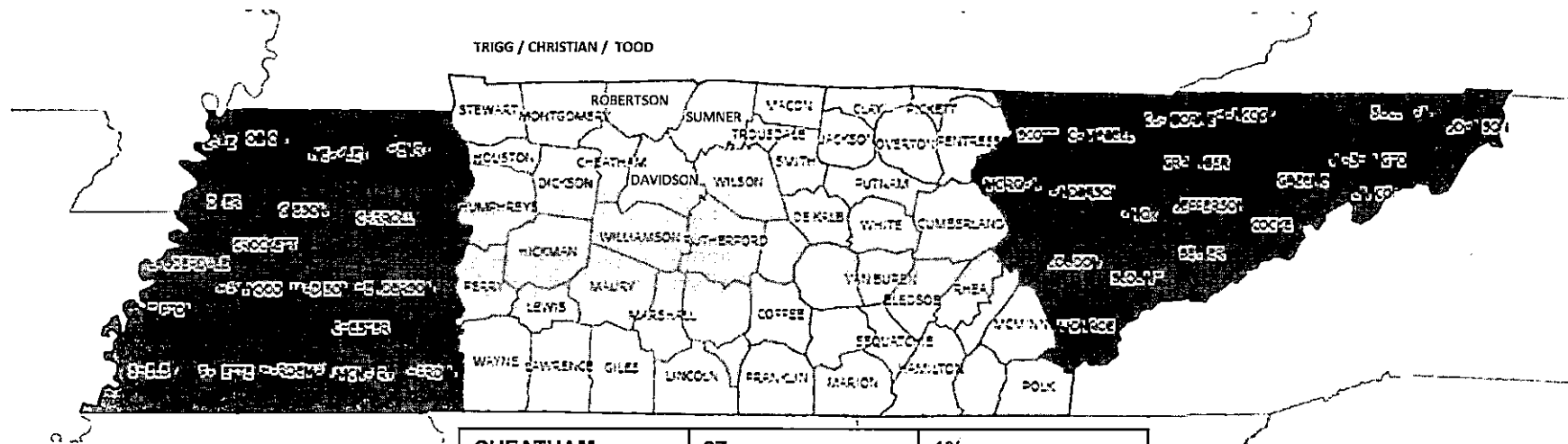
FY 2024-2025



Veteran Population

37,317*

CLIENT DEMOGRAPHICS BY COUNTY



MoCo – 14,682

CHEATHAM	97	1%
CHRISTIAN, KY	612	4%
DICKSON	64	
HOUSTON	82	1%
ROBERTSON	92	1%
STEWART	194	1%
TODD, KY	81	1%
TRIGG, KY	63	
OTHER	194	1%

Outside MoCo – 1,479

FY 2024-2025 Roll-Up

FY 2023-2024

• Total Clients	12,018
• Total Communications	12,726
• Survivor Benefits	319
• Outreach Hours	161



FY 2024-2025

• Total Clients	16,161
• Total Communications	17,162
• Survivor Benefits	288
• Outreach Hours	278

Appointment Wait Time
Average

16 Working Days



Operational Update: Tyler Technologies Veterans' Benefits (TVB) Software Update/TDVS/VA

TVB/TDVS

- **Currently, we are only conducting five appointments per VSO per day.**
- **We are maintaining the outreach schedule as it is.**
- **Bi-weekly upgrades discussions with TDVS.**
- **Reportable Statistics per TDVS. (Initial, Pension, Dependency, and Indemnity Compensation (DIC))***
- **Tennessee Department of Veterans Ranking System (1)**
- **MoCo VSO Appointment Portal Integration with TVB* (TBD)**

VA

- **Review of all decision letters during the follow-up appointment for Clear Unmistakable Errors (CUE) and Claim Accuracy (CAR).**
- **Advising the client to review his claim status weekly. (VA.gov)**
- **Veterans with Terminal Claims completed in 10-30 days, if fully developed.**
- **Claims completed within 95 days**
- **We added SQUARES and the VA Representative Portal to our toolbox.**

Outreach Events

2024-2025

☀️☑️ Memorial Day Ceremony

☀️☑️ Flag Day Ceremony

☀️☑️ Veterans Day Parade

🕒 VA Townhall/Summer Event

☀️☑️ Clarksville VA Clinic

☀️☀️☀️☀️☑️ Hire Our Heroes (Quarterly)

☀️☀️☀️☀️☑️ Sales Platoon (Quarterly)

☀️☑️ BASS Foundation Briefing/Event

☀️☑️ BASS Foundation Reception

☀️☑️ Centerstone Events

☀️☀️☀️☑️ APSU

☀️☑️ 4th Annual Education Summit for All Women Veterans

☀️☑️ TCAT (Quarterly*)

☀️☑️ National Guard Briefing (TBD)

☀️☑️ Retiree Appreciation Day

☀️☑️ Greater Missionary Baptist Church Briefing

☀️☑️ MOCO Resources Events (Summer 2025)

☀️☑️ Fieldstone Assisted Living

☀️☑️ Military Officers Association of America (MOAA) (TBD)

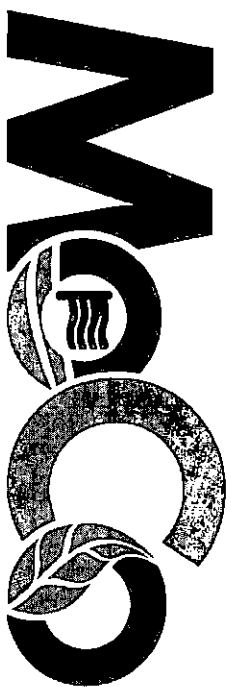
☀️☑️ American Legion*

☀️☑️ Manna Café Ministries

☀️☑️ Art Link

☀️☑️ TEMA Event

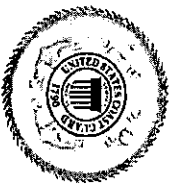
☀️☑️ Silver Stocking (Veterans Home)



**MONTGOMERY COUNTY
TENNESSEE**

VETERANS SERVICE ORGANIZATION

QUESTIONS



RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATIONS OF THE PROPERTY OF J&N ENTERPRISES

WHEREAS, an application for a zone change from AG - Agricultural District to R-1 - Single-Family Residential District has been submitted by J&N Enterprises

WHEREAS, said property is identified as County Tax Map 053, parcel 173.00 (P/O), containing 11.21 acres, situated in Civil District 8, located on a tract of land on the eastern frontage at the southern terminus of Ross Ln.; and

WHEREAS, said property is described as follows:
Beginning at an existing iron pin at the southwest corner of the William J. Bazan Property (Volume 1264, Page 1282) said iron pin being 0.59 miles south of Old Dover Road; thence South 79 Degrees 27 Minutes 07 Seconds East 193.62 feet to a point; thence North 12 Degrees 13 Minutes 46 Seconds East 166.32 feet to a point; thence South 82 Degrees 01 Minutes 14 Seconds East 736.46 feet to a point; thence South 14 Degrees 27 Minutes 22 Seconds West 380.67 feet to a point; thence South 11 Degrees 54 Minutes 41 Seconds West 285.11 feet to a point; thence North 77 Degrees 58 Minutes 24 Seconds West 650.86 feet to a point; thence North 79 Degrees 22 Minutes 51 Seconds West 103.92 feet to a point; thence North 10 Degrees 32 Minutes 53 Seconds East 398.65 feet to a point; thence North 79 Degrees 27 Minutes 07 Seconds West 142.13 feet to a point; thence with a curve turning to the left with an arc length of 5.89 feet, with a radius of 50.00 feet and with a chord of North 45 Degrees 56 Minutes 32 Seconds West 5.89 feet to a point; thence North 10 Degrees 40 Minutes 53 Seconds East 46.75 feet to the point of beginning containing an area of 11.21 acres.

WHEREAS, the Planning Commission staff recommends approval and the Regional Planning Commission recommends approval of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on Monday, October 20, 2025, that the zone classification of the property of J&N Enterprises from AG - Agricultural District to R-1 - Single-Family Residential District is hereby approved.

Duly passed and approved this Monday, October 20, 2025

Sponsor's Signature _____
Sponsor's Printed Name JEFFREY TYNDALL
Commissioner's Signature _____
Commissioner's Printed Name Joe Smith
Approved _____
Wes Golden, County Mayor

Attested Teresa Cottrell
Teresa Cottrell, County Clerk



COUNTY ZONING ACTIONS

The following case(s) will be considered for action at the formal session of the Board of County Commissioners meeting on: October 13, 2025. The public hearing will be held on: October 6, 2025.

1 Zoning Case # CZ-15-2025

Amending the Zoning Resolution Map of Montgomery County, application of J&N Enterprises , for Zone Change on a tract of land on the eastern frontage at the southern terminus of Ross Ln. from AG - Agricultural District to R-1 - Single-Family Residential District .

RPC Staff: Approval

RPC Commission: Approval



CLARKSVILLE-MONTGOMERY COUNTY
REGIONAL PLANNING COMMISSION
ZONING REPORT
Sep 23, 2025

Case: CZ - 15 - 2025

General Information:

Applicant: J&N Enterprises

Tax Map: 053 **Parcel(s):** 173.00 (P/O)

Total Acreage to Be Rezoned: 11.21 +/-

Present Zoning: AG - Agricultural District

Proposed Zoning: R-1 - Single-Family Residential District

Extension of Zoning Classification: Yes

Property Location: a tract of land on the eastern frontage at the southern terminus of Ross Ln.

Description of Property: A wooded tract of land.

City Council Ward: County Commission District: 7 Civil District: 8

Growth Plan Area: PGA Planning Area: Woodlawn Dotsonville

Applicant's Statement: No reason provided by the applicant.

Previous Zoning History:

Department Comments:

1. Utility District Comments: Woodlawn UD- Developer anticipates 22 +/- lots if connected to sewer. The project would be connecting to the Jackson Hills subdivision and a second feed from Old Dover Road waterline. If water flow and pressure are adequate, water will be available after the 16 inch transmission line is completed. New transmission line should be completed by July 2026. Clarksville Gas & Water- No Gravity sewer available.

2. City Street Dept / County Highway Dept Comments: Traffic Assessment Required. Assessment submitted. Don't see any issues with zoning. Road lists currently shows (Ross Lane) at 19' wide. Improvements may be required to Ross Lane at the development stage.

3. Drainage Comments: Department responded. No concerns listed.

4. Clarksville Dept of Energy / Cumberland Electric Membership Corp:No Comment (s) Received

5. Clarksville Fire Rescue / Montgomery County Fire Service Comments:
Department responded. No concerns listed.

6. Emergency Management Agency Comments:
No Comment(s) Received

7. Police Dept / Sheriff's Office Comments: No Comment(s) Received

8. City Building Dept / County Building Dept Comments: Department responded. No concerns listed.

9. Fort Campbell Comments: No Comment(s) Received

10. Clarksville Montgomery County School System:
Woodlawn Elementary School, Bldg Capacity: 93% Portables In Use: 1

New Providence Middle School, Bldg Capacity: 84% Portables In Use: 1

Northwest High School, Bldg Capacity: 89%, Portables In Use: 0

11. Other Comments:

Planning Staff's Study and Recommendation:

1. Impact of Proposed Use on Surrounding Development:
Increased single family residential density.

2. Site Infrastructure:

Water Source: Woodlawn

Sewer Source: City Sewer

Road Access: Ross Lane

Drainage Comments:

Karst Topographic Features:

3. Residential Development Estimates:

Applicant's

Lots / Units:
Population:

Historic

Lots / Units: 22
Population: 59

4. Planning Area:

Wood lawn / Dotsonville

5. Future Land Use Map:

Rural Reserve

6. Staff Recommendation:

Approval

Recommendation Reasoning:

This request is consistent with the overall goals & objectives of the adopted Clarksville-Montgomery County Comprehensive Plan.

The Future Land Use for this tract is listed as Rural Reserve. This designation was applied so that future SR374 ROW could be identified/acquired free of encroachment. This proposed zoning request does not conflict with the future SR374 corridor.

The proposed R-1 Single Family Residential request is in character with the recent development patterns and paced accordingly as it is directly adjacent to the similar developments underway.

The General Recommendations for the Woodlawn Dotsonville Planning Area, states that residential development should be focused in proximity to rural commercial nodes, such as the one identified on the Future Land Use Opinion Map for this area.

Woodlawn Utility District has noted that water main / water line improvements should be completed by July 2026. Proper water flow and pressure will be required prior to approval for final construction.



CZ-15-2025

APPLICANT:
J&N ENTERPRISES

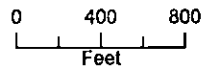
REQUEST:

**AG
TO
R-1**

MAP & PARCEL
053 17300 (P/O)

ACRES +/-
11.21

Scale: 1:8,000



8/26/2025



CZ-15-2025

APPLICANT:
J&N ENTERPRISES

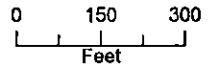
REQUEST:

**AG
TO
R-1**

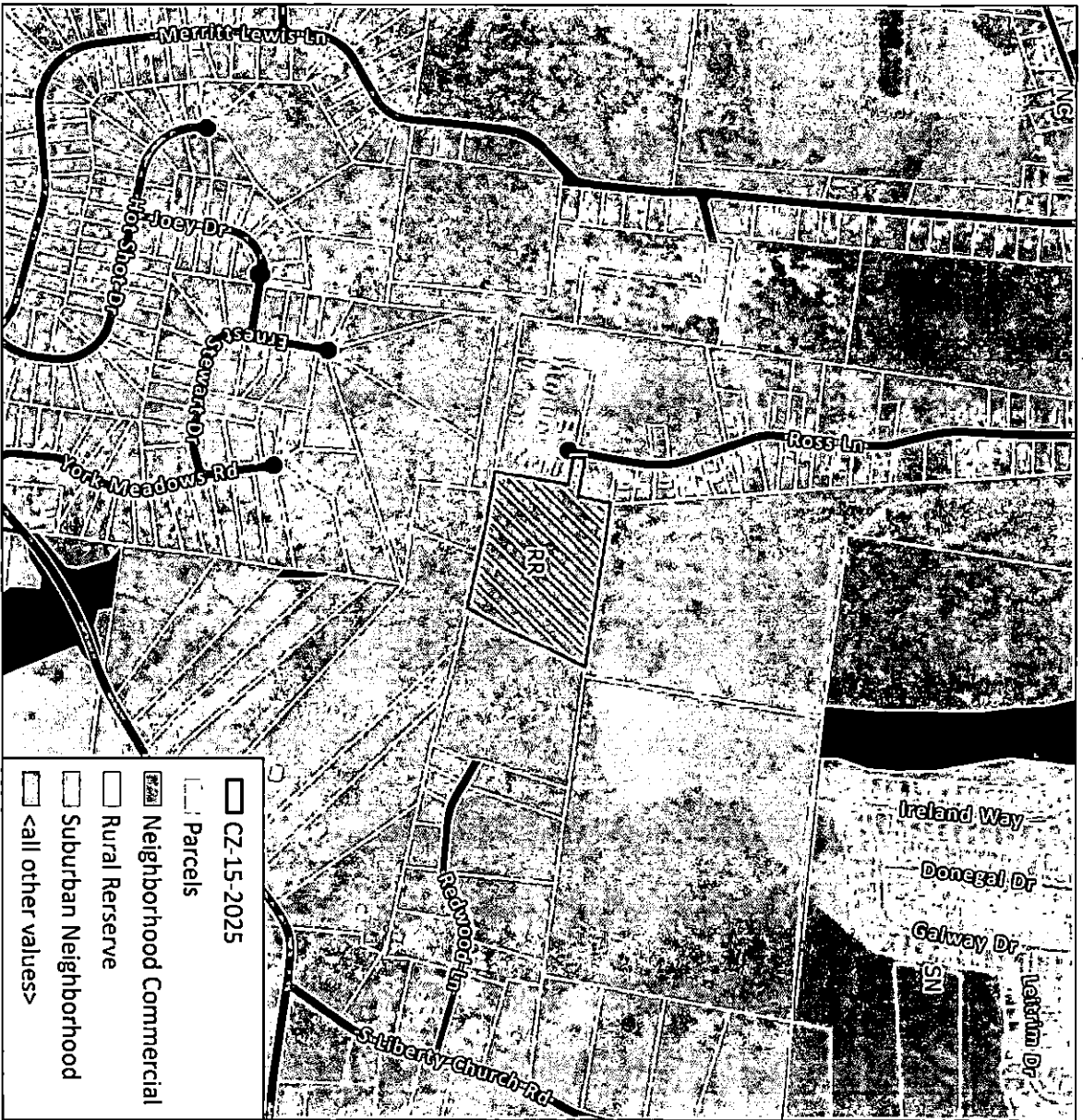
MAP & PARCEL
053 17300 (P/O)

ACRES +/-
11.21

Scale: 1:3,000



8/26/2025



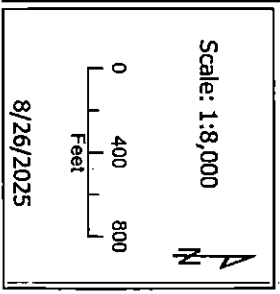
CZ-15-2025

APPLICANT:
J&N ENTERPRISES

REQUEST:
AG
TO
R-1

MAP & PARCEL
053 17300 (P/O)

ACRES +/-
11.21





CZ-15-2025

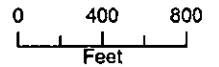
APPLICANT:
J&N ENTERPRISES

REQUEST:
AG
TO
R-1

MAP & PARCEL
053 17300 (P/O)

ACRES +/-
11.21

Scale: 1:8,000



8/26/2025



On Motion to Adopt by Commissioner Gallant, seconded by Commissioner Smith, the

foregoing Zoning Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	---	8	LaTonia Brown	N	15	David Harper	Y
2	Jason Knight	---	9	Jorge Padro	---	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	---	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	N	14	Joshua Beal	N	21	David Shelton	N

Yeses – 13 Noes – 4 Abstentions – 0

ABSENT: John Gannon, Jason Knight, Jorge Padro, and Jeremiah Walker (4)

The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

Commissioner Beal requested that Resolution 25-10-6 be pulled from the Consent Agenda for separate consideration.

- 25-10-1** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2025-2026 School Budget
- 25-10-2** Resolution Authorizing the Acceptance and Appropriation of Grant Funds from the Tennessee Department of Safety & Homeland Security, Tennessee Highway Safety Office
- 25-10-3** Resolution Amending the Budget of Montgomery County to Appropriate Funds to Add an Emergency Management Mitigation Specialist to the EMA Department
- 25-10-4** Resolution Appropriating Funds for the Purpose of Employing Additional Positions in Juvenile Court, Division V, in Montgomery County
- 25-10-5** Resolution to Appoint Two Members of the Montgomery County Board of Commissioners to Serve as a Non-Voting Ex-Officio Representative with the Montgomery County Youth Engagement Coalition
- Commission Minutes dated September 8, 2025
 - County Clerk's Report
 - Nominating Committee Nominations
 - County Mayor Nominations and Appointments

**RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2025-2026
SCHOOL BUDGET**

WHEREAS, the proposed amendments to the General Purpose, Child Nutrition, Transportation, and Extended School funds reflect the most recent estimates of revenues and expenditures; and

WHEREAS, the Clarksville-Montgomery County Board of Education has studied the attached amendments and approved them on September 23rd, 2025, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular business Session on this 20th day of October 2025, that the 2025-26 School Budget be amended as per the attached schedules.

Duly passed and approved this 20th day of October 2025.



Sponsor Jean Luna-Vedder
Jean Luna-Vedder, Director of Schools

Commissioner Rashidah Beverett
Rashidah Beverett

Approved Wes Golden
Wes Golden, County Mayor

Attested Teresa Cottrell
Teresa Cottrell, County Clerk



September 2025 GP Amendments

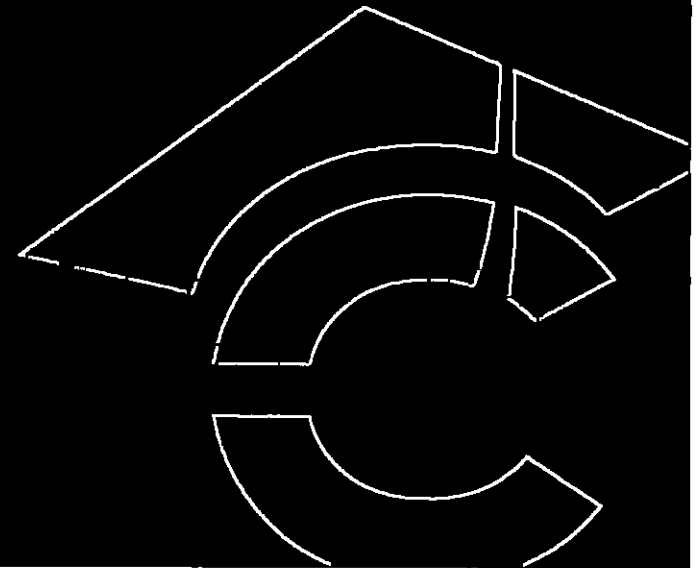
CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

OUR MISSION

Our mission is to educate and empower our students to reach their potential.

OUR VISION

Our vision is all students will graduate college and career ready.



General Purpose Fund

General Purpose – Overview

Revenue

➤ State Revenues	\$	858,105
Pre-K Entitlement Grant	\$	277,862
Public School Security Grant	\$	833,842
UW “Raise Your Hand”	\$	22,820
ISM Carryover	(\$	276,419)
➤ Federal Revenues	\$	100,233
DOD Impact Aid	\$	110,803
Opioid Settlement Funds	\$	14,000
Adult Literacy Grant	(\$	24,570)
➤ Total	\$	958,338

Expenses

➤ Payroll Reconciliation	(\$	455,938)
➤ Benefit Reconciliations	\$	130,980
➤ Contracted Services	\$	437,849
➤ Supplies and Materials	(\$	675,385)
➤ Staff Development	(\$	301,790)
➤ Other Charges	\$	22,000
➤ Insurance & Liability Cost	\$	120,000
➤ Equipment	\$	2,476,949
➤ Total	\$	1,754,665

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

CMCSS

2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Estimated Revenues**Local Revenues**

Current Property Tax	33,320,700	33,320,700	-	33,320,700
Trustees Collection - Prior Years	500,000	500,000	-	500,000
Trustees Collection - Bankruptcy	10,000	10,000	-	10,000
Clr. Clk/Clk Mastr Coll	220,000	220,000	-	220,000
Interest & Penalties	150,000	150,000	-	150,000
Payments In Lieu of Taxes (Utility)	525,000	525,000	-	525,000
Local Option Sales Tax	94,849,683	94,849,683	-	94,849,683
Wheel Tax	5,400,000	5,400,000	-	5,400,000
Business Tax	1,375,000	1,375,000	-	1,375,000
Mixed Drink Tax	710,000	710,000	-	710,000
Bank Excise Tax	150,000	150,000	-	150,000
Archives & Records Management Fee	8,000	8,000	-	8,000
Tuition - Other	186,400	186,400	-	186,400
School Based Health Program	62,900	62,900	-	62,900
Criminal Background Fee	50,000	50,000	-	50,000
Other charges for services	485,854	485,854	-	485,854
Interest Earned	30,000	30,000	-	30,000
Lease/Rentals	35,000	35,000	-	35,000
Sale of Recycled Materials	6,000	5,000	-	5,000
Stupski Foundation Grant	70,000	70,000	-	70,000
Sale of Equipment	500,000	500,000	-	500,000
Damages from Individuals	20,000	20,000	-	20,000
Contributions & Gifts	26,200	26,200	-	26,200
Other Local Revenue	10,500	10,500	-	10,500
Total Local Revenues	138,700,237	138,700,237	-	138,700,237

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
State Revenues					
Tenn. Investment in Student Achieve.	270,716,145	270,716,145	-	270,716,145	
TISA-On-Behalf Payments	666,690	666,690	-	666,690	PreK Entitlement Grant to match ePlan
Early Childhood Education	2,650,007	2,650,007	277,862	2,927,869	Public School Security Grant \$833,842; United Way "Raise Your Hand" Grant \$22,820
Other State Education Funds	1,135	5,911,526	856,662	6,768,168	
Career Ladder Program	142,455	142,455	-	142,455	
Other Vocational	7,402,369	7,402,369	(276,419)	7,125,950	
Total State Revenues	281,578,801	287,489,192	858,105	288,347,297	ISM Carryover
Federal Revenues					
Special Education-Grants to States	150,000	150,000	-	150,000	
Public Law 874 (Impact Aid)	895,316	895,316	-	895,316	DOD Impact Aid
JROTC	927,349	927,349	-	927,349	
Other Direct Federal	-	-	110,803	110,803	Opioid Settlement Funds
Contributions	-	-	14,000	14,000	
Adult Literacy	27,989	27,989	(24,570)	3,419	Adult Literacy Fund transitioning to outside agency
Total Federal Revenues	2,000,654	2,000,654	100,233	2,100,887	
Non-Revenue Sources					
Insurance Recovery	1,000	1,000	-	1,000	
Operating Transfers	6,250,000	6,250,000	-	6,250,000	
Total Non-Revenue Sources	6,251,000	6,251,000	-	6,251,000	
Total Revenues	428,530,692	434,441,083	958,338	435,399,421	

09/07/2025

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Beginning Reserves and Fund Balance					
Reserve for On-The-Job Injury	702,218	702,218	-	702,218	
Reserve for Property & Liability Insurance	981,000	981,000	-	981,000	
Reserve for BEP	-	-	-	-	
Reserve for Career Ladder	(11,993)	(11,993)	7,419	(4,574)	Estimated Reserve as of 6/30/25
Assign for Education - ESSER	-	-	-	-	
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500	
Assign for Technology Equipment, Purchases and Leases	4,000,000	4,000,000	-	4,000,000	
Total Reserves	7,280,725	7,280,725	7,419	7,288,144	
Beginning Fund Balance	76,148,821	76,148,821	13,733,609	89,882,430	Estimated Fund Balance as of 6/30/25
Total Reserves and Fund Balance	83,429,546	83,429,546	13,741,028	97,170,574	
Total Available Funds	511,960,238	517,870,629	14,699,366	532,569,995	

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Expenditures (Appropriations)				
71100 - Regular Instruction				
Salaries	143,943,689	147,809,689	97,500	147,907,189
Employee Benefits	43,466,376	44,067,559	6,419	44,073,978
Contracted Services	3,069,656	3,069,656	-	3,069,656
Supplies and Materials	9,406,447	9,406,447	-	9,406,447
Other Charges	468,232	468,232	-	468,232
Equipment	6,472,000	6,472,000	-	6,472,000
Student Fee Waivers	403,496	403,496	-	403,496
Total 71100 - Regular Instruction	207,229,896	211,697,079	103,919	211,800,998
71150 - Alternative School				
Salaries	1,322,647	1,346,647	(50,000)	1,296,647
Employee Benefits	380,559	384,233	(8,325)	375,908
Contracted Services	3,600	3,600	-	3,600
Supplies and Materials	4,000	4,000	-	4,000
Total 71150 - Alternative School	1,710,806	1,738,480	(58,325)	1,680,155
71200 - Special Education				
Salaries	47,290,917	47,954,917	(294,296)	47,660,621
Employee Benefits	14,573,927	14,677,830	(86,905)	14,590,925
Contracted Services	1,564,256	1,564,256	(50,000)	1,514,256
Supplies and Materials	270,042	270,042	216,016	486,058
Other Charges	198,458	198,458	-	198,458
Equipment	30,000	30,000	101,291	131,291
Total 71200 - Special Education	63,927,600	64,695,503	(113,894)	64,581,609

UW Raise Your Hand Grant; CPR Training Stipend; Career Ladder for Voluntary Pre-K based on actual postings; Subs for Teacher Residency

Change Alternative School Regular Teacher to Alternative School SPED Teacher

SPED Pre-K Entitlement Grant; Changes in CCEIS positions; Position changes at various schools based on needs

Pre-K Entitlement Grant

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
71300 - Vocational Education				
Salaries	7,048,457	7,206,457	(838,444)	6,368,013
Employee Benefits	1,982,920	2,007,613	(114,815)	1,892,798
Contracted Services	106,811	106,811	(99,584)	7,227
Supplies and Materials	2,215,516	2,215,516	(1,028,685)	1,186,831
Equipment	3,131,620	3,131,620	(2,323,587)	808,033
Total 71300 - Vocational Education	14,485,324	14,668,017	(4,405,115)	10,262,902
72110 - Student Services				
Salaries	956,216	956,216	-	956,216
Employee Benefits	239,998	239,998	-	239,998
Contracted Services	14,506	14,506	-	14,506
Supplies and Materials	18,000	18,000	-	18,000
Staff Development	20,544	20,544	-	20,544
Total 72110 - Student Services	1,249,264	1,249,264	-	1,249,264
72120 - Health Services				
Salaries	2,648,550	2,648,550	18,000	2,666,550
Employee Benefits	926,240	926,240	3,978	930,218
Contracted Services	6,800	6,800	-	6,800
Supplies and Materials	39,795	39,795	-	39,795
Equipment	63,187	63,187	-	63,187
Staff Development	5,000	5,000	-	5,000
Other	1,000	1,000	-	1,000
Total 72120 - Health Services	3,690,572	3,690,572	21,978	3,712,550

ISM Carryover from FY '25

CPR Training Stipend

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72130 - Other Student Support					
Salaries	14,411,180	14,641,180	(1,759,758)	12,882,422	ISM Carryover from FY '25; CCEIS move of funding to other function
Employee Benefits	4,160,808	4,195,809	(393,726)	3,802,083	Public School Security Grant; amendment to match ePlan
Contracted Services	746,620	746,620	546,570	1,293,190	Public School Security Grant (\$50,284); Opioid Funds (\$5,000)
Supplies and Materials	9,200	9,200	55,284	64,484	
Equipment	72,000	72,000	236,988	308,988	Public School Security Grant; amendment to match ePlan
Staff Development	370,826	370,826	(301,790)	69,036	
Other	5,100	5,100	-	5,100	ISM Carryover from FY '25 (\$292,790); Opioid Funds \$9,000
Total 72130 - Other Student Support	19,775,734	20,040,735	(1,615,432)	18,425,303	
72210 - Regular Instruction Support					
Salaries	16,024,529	16,150,529	(125,922)	16,024,607	
Employee Benefits	4,695,498	4,713,958	(30,572)	4,683,386	UW "Raise Your Hand"; CCEIS move funding to other function
Contracted Services	1,092,607	1,092,607	-	1,092,607	
Supplies and Materials	1,505,853	1,505,853	-	1,505,853	
Equipment	395,960	395,960	-	395,960	
Staff Development	1,241,022	1,241,022	-	1,241,022	
Other	50,000	50,000	22,000	72,000	Enhanced security for graduations per APSU requirement
Total 72210 - Regular Instruction Support	25,005,469	25,149,929	(134,494)	25,015,435	
72215 - Alternative School Support					
Salaries	58,483	58,483	-	58,483	
Employee Benefits	20,277	20,277	-	20,277	
Total 72215 - Alternative School Support	78,760	78,760	-	78,760	

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72220 - Special Education Support				
Salaries	5,136,282	5,138,282	2,475,926	7,614,208
Employee Benefits	1,437,159	1,437,493	743,017	2,180,510
Contracted Services	241,621	241,621	-	241,621
Supplies and Materials	255,361	255,361	-	255,361
Staff Development	18,000	18,000	-	18,000
Total 72220 - Special Education Support	7,088,423	7,090,757	3,218,943	10,309,700
72230 - Vocational Education Support				
Salaries	302,438	302,438	1,441	303,879
Employee Benefits	119,813	119,813	(1,963)	117,850
Contracted Services	215,125	215,125	12,919	228,044
Supplies and Materials	2,850	2,850	-	2,850
Equipment	910,586	910,586	4,462,257	5,372,843
Staff Development	5,000	5,000	-	5,000
Total 72230 - Vocational Education Support	1,555,812	1,555,812	4,474,654	6,030,466
72250 - Technology				
Salaries	2,079,311	2,079,311	14,500	2,093,811
Employee Benefits	664,315	664,315	11,296	675,611
Contracted Services	2,642,666	2,642,666	-	2,642,666
Supplies and Materials	3,272,293	3,272,293	-	3,272,293
Equipment	525,000	525,000	-	525,000
Staff Development	22,500	22,500	-	22,500
Total 72250 - Technology	9,206,085	9,206,085	25,796	9,231,881

Pre-K Entitlement Grant to match ePlan \$8,269; CCEIS move funds to other function \$3.15 million; Position mgmt. changes based on needs \$60,738

ISM Carryover from FY '25

Adjustment based on Market analysis

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72260 - Adult Education Support					
Salaries	227,854	227,854	(22,825)	205,029	Adult Literacy Program transitioning to outside agency
Employee Benefits	37,439	37,439	(1,745)	35,694	
Total 72260 - Adult Education Support	265,293	265,293	(24,570)	240,723	
72310 - Board of Education					
Salaries	80,566	80,566	-	80,566	Estimated Increase in Liability Costs
Employee Benefits	1,773,139	1,773,139	-	1,773,139	
Contracted Services	423,503	423,503	-	423,503	
Insurance & Liability Cost	2,518,268	2,518,268	120,000	2,638,268	
Trustee's Commission	2,228,500	2,228,500	-	2,228,500	
Staff Development	33,533	33,533	-	33,533	
Background Investigations/Prof. Dev.	196,730	196,730	-	196,730	
Community Relations	500	500	-	500	
Total 72310 - Board of Education	7,254,739	7,254,739	120,000	7,374,739	
72320 - Director of Schools					
Salaries	1,011,127	1,011,127	-	1,011,127	New lease agreement for mail center equipment
Employee Benefits	243,787	243,787	-	243,787	
Contracted Services	91,453	91,453	4,919	96,372	
Supplies and Materials	5,200	5,200	-	5,200	
Equipment	1,500	1,500	-	1,500	
Staff Development	51,358	51,358	-	51,358	
Total 72320 - Director of Schools	1,404,425	1,404,425	4,919	1,409,344	

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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72320 - Printing and Communications

Salaries	907,995	907,995	-	907,995
Employee Benefits	308,366	308,366	-	308,366
Contracted Services	193,428	193,428	-	193,428
Supplies and Materials	121,636	121,636	-	121,636
Equipment	33,057	33,057	-	33,057
Staff Development	43,276	43,276	-	43,276
Total 72320 - Printing and Communications	1,607,758	1,607,758	-	1,607,758

72410 - Office of the Principal

Salaries	23,023,149	23,023,149	25,941	23,049,090
Employee Benefits	7,544,670	7,544,670	4,321	7,548,991
Contracted Services	119,850	119,850	-	119,850
Equipment	40,000	40,000	-	40,000
Staff Development	45,000	45,000	-	45,000
Total 72410 - Office of the Principal	30,772,669	30,772,669	30,262	30,802,931

Position changes based on need at
Burt Innovation Center

72510 - Business Affairs

Salaries	3,054,527	3,054,527	-	3,054,527
Employee Benefits	1,033,195	1,033,195	-	1,033,195
Contracted Services	233,861	233,861	-	233,861
Supplies and Materials	39,520	39,520	-	39,520
Equipment	15,240	15,240	-	15,240
Staff Development	105,877	105,877	-	105,877
Total 72510 - Business Affairs	4,482,220	4,482,220	-	4,482,220

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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72520 - Human Resources

Salaries	4,711,308	4,711,308	-	4,711,308
Employee Benefits	1,128,527	1,128,527	-	1,128,527
Contracted Services	445,516	445,516	-	445,516
Supplies and Materials	48,600	48,600	-	48,600
Other Charges	4,000	4,000	-	4,000
Equipment	182,200	182,200	-	182,200
Staff Development	194,250	194,250	-	194,250
Total 72520 - Human Resources	6,714,401	6,714,401	-	6,714,401

72610 - Operation of Plant

Salaries	9,815,474	9,815,474	-	9,815,474
Employee Benefits	3,771,054	3,771,054	-	3,771,054
Contracted Services	971,510	971,510	23,025	994,535
Supplies and Materials	1,509,644	1,509,644	80,000	1,589,644
Equipment	966,874	966,874	-	966,874
Utilities	9,990,000	9,990,000	-	9,990,000
Insurance & Liability Cost	2,426,237	2,426,237	-	2,426,237
Staff Development	10,809	10,809	-	10,809
Total 72610 - Operation of Plant	29,461,602	29,461,602	103,025	29,564,627

Disposal of COVID materials \$20k,
Permits for CTE buildings \$3k

Purchase of Eyewash stations in
maintain OSHA compliance

72620 - Maintenance of Plant

Salaries	4,793,233	4,793,233	-	4,793,233
Employee Benefits	1,784,126	1,784,126	-	1,784,126
Contracted Services	4,720,557	4,720,557	-	4,720,557
Supplies and Materials	2,357,009	2,357,009	2,000	2,359,009
Equipment	424,000	424,000	-	424,000
Insurance & Liability Cost	155,905	155,905	-	155,905
Staff Development	25,500	25,500	-	25,500
Total 72620 - Maintenance of Plant	14,260,330	14,260,330	2,000	14,262,330

Increase antifreeze account based
on actual spending

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
73400 - Early Childhood Education				
Salaries	2,759,260	2,805,260	1,000 ←	2,806,260
Employee Benefits	849,589	856,732	-	856,732
Contracted Services	8,679	8,679	-	8,679
Supplies and Materials	42,500	42,500	-	42,500
Staff Development	11,000	11,000	-	11,000
Total 73400 - Early Childhood Education	3,671,028	3,724,171	1,000	3,725,171
82130 - Debt Service				
Principal Payments	1,107,505	1,107,505	-	1,107,505
Total 82130 - Debt Service	1,107,505	1,107,505	-	1,107,505
82230 - Debt Service				
Lease Interest Payments	52,496	52,496	-	52,496
Total 82230 - Debt Service	52,496	52,496	-	52,496
Total Expenditures	456,058,211	461,968,602	1,754,666	463,723,268

Career Ladder for Voluntary Pre-K

Ending Reserves and Fund Balance

Fund Balance	48,621,302	48,621,302	12,937,281	61,558,583	Projected fund balance at 6/30/26
On-The-Job Injury Reserve	702,218	702,218	-	702,218	
Property & Liability Insurance Reserve	981,000	981,000	-	981,000	
BEP Reserve	-	-	-	-	
Career Ladder Reserve	(11,993)	(11,993)	7,419	(4,574)	
Assign for Education - ESSER	-	-	-	-	
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500	
Assign for Technology	4,000,000	4,000,000	-	4,000,000	
Equipment, Purchases and Leases					

09/07/2025

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2025-26 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Total Reserves and Fund Balance	55,902,027	55,902,027	12,944,700	68,846,727
Total Expenditures, Reserves and Fund Balance	511,960,238	517,870,629	14,699,366	532,569,995

Child Nutrition Fund

09/07/2025

**Clarksville-Montgomery County School System
Child Nutrition Fund Budget**

	2025-2026 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget
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Estimated Revenues

Local Revenues					
43521	Lunch Payments - Children	3,615,521	3,615,521	-	3,615,521
43522	Lunch Payments - Adults	170,960	170,960	-	170,960
43523	Income from Breakfast	632,680	632,680	-	632,680
43525	Ala Carte Sales	1,257,355	1,257,355	-	1,257,355
43990	Contract Services	60,000	60,000	-	60,000
44110	Interest Earned	700,000	700,000	-	700,000
44130	Sale of Materials & Supplies	30,039	30,039	-	30,039
44170	Miscellaneous Refund	509	509	-	509
44530	Sale of Equipment	10,000	10,000	-	10,000
	Total Local Revenues	6,477,064	6,477,064	-	6,477,064
State Revenues					
46520	School Food Service	157,834	157,834	-	157,834
	Total State Revenues	157,834	157,834	-	157,834
Federal Revenues					
47111	Section 4 - Lunch Funds	12,100,000	12,100,000	-	12,100,000
47112	USDA - Commodities	1,642,292	1,642,292	-	1,642,292
47113	Breakfast Reimbursement	4,000,000	4,000,000	-	4,000,000
	Total Federal Revenues	17,742,292	17,742,292	-	17,742,292
	Total Revenues	24,377,190	24,377,190	-	24,377,190
	Beginning Fund Balance	13,587,444	13,587,444	555,890	14,143,334
					Actual Fund Balance at 6/30/25
	Total Available Funds	37,964,634	37,964,634	555,890	38,520,524

09/07/2025

Clarksville-Montgomery County School System Child Nutrition Fund Budget
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2025-2026 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget
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Expenditures (Appropriations)

	2025-2026 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget	
73100 - Food Service					
Salaries	9,138,531	9,138,531	-	9,138,531	
Employee Benefits	3,305,747	3,305,747	-	3,305,747	
Contracted Services	1,074,135	1,074,135	-	1,074,135	
Supplies and Materials	12,970,749	12,970,749	-	12,970,749	
Utilities	655,373	655,373	-	655,373	
Insurance Premiums	8,500	8,500	-	8,500	
Other Charges	135,464	135,464	-	135,464	
Equipment	1,312,000	1,312,000	-	1,312,000	
Total 73100 - Food Service	28,600,499	28,600,499	-	28,600,499	
Total Expenditures	28,600,499	28,600,499	-	28,600,499	
Ending Fund Balance	9,364,135	9,364,135	555,890	9,920,025	Projected fund balance at 6/30/26
Total Expenditures and Fund Balance	37,964,634	37,964,634	555,890	38,520,524	

Transportation Fund

09/07/2025

**Clarksville-Montgomery County School System
Transportation Fund Budget**

	2025-2026 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Estimated Revenues

Local Revenues

Current Property Tax	2,799,300	2,799,300	-	2,799,300
Trustees Collection - Prior Years	45,000	45,000	-	45,000
Trustees Collection - Bankruptcy	1,000	1,000	-	1,000
Circuit Clerk	23,000	23,000	-	23,000
Interest & Penalties	15,000	15,000	-	15,000
Payments in Lieu of Taxes (Utility)	46,480	46,480	-	46,480
Bank Excise Tax	12,000	12,000	-	12,000
Sale of Materials & Supplies	2,000	2,000	-	2,000
Sale of Recycled Materials	500	500	-	500
Misc. Refund - Other	21,000	21,000	-	21,000
Sale of Equipment	40,000	40,000	-	40,000
Damages from Individuals	1,000	1,000	-	1,000
Total Local Revenues	3,006,280	3,006,280	-	3,006,280

State Revenues

Tenn. Investment in Student Achieve.	19,900,000	19,900,000	-	19,900,000
Total State Revenues	19,900,000	19,900,000	-	19,900,000

Federal Revenues

Educ. of the Handicapped Act	1,291,137	1,291,137	-	1,291,137
Total Federal Revenues	1,291,137	1,291,137	-	1,291,137

Total Revenues	24,197,417	24,197,417	-	24,197,417
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Beginning Fund Balance	7,005,620	7,005,620	1,589,833	8,595,453	Actual fund balance at 6/30/25
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Total Available Funds	31,203,037	31,203,037	1,589,833	32,792,870
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09/07/2025

**Clarksville-Montgomery County School System
Transportation Fund Budget**

	2025-2026 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Expenditures (Appropriations)

72310 - Board of Education					
Trustee's Commission	86,000	86,000	-	86,000	
Total 72310 - Board of Education	86,000	86,000	-	86,000	
72710 - Transportation					
Salaries	15,391,875	15,391,875	-	15,391,875	
Employee Benefits	5,357,414	5,357,414	-	5,357,414	
Contracted Services	907,250	907,250	25,700	932,950	
Supplies and Materials	2,701,518	2,701,518	-	2,701,518	
Equipment	3,849,361	3,849,361	(25,000)	3,824,361	
Insurance Premiums	277,166	277,166	-	277,166	
Staff Development	37,900	37,900	-	37,900	
Total 72710 - Transportation	28,522,484	28,522,484	700	28,523,184	
Total Expenditures	28,608,484	28,608,484	700	28,609,184	
Ending Fund Balance	2,594,553	2,594,553	1,589,133	4,183,686	Projected fund balance as of 6/30/26
Total Expenditures and Fund Balance	31,203,037	31,203,037	1,589,833	32,792,870	

Zonar GPS annual tracking service; increase due to EBS program moving \$700

Extended School Fund

09/07/2025

**Clarksville-Montgomery County School System
Extended School Program Fund**

2025-2026 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Estimated Revenues

Local Revenues

State Revenues

Federal Revenues

Non-Revenue Sources

Total Revenues

-	-	-	-
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Beginning Fund Balance

3,940,211	3,940,211	(621)	3,939,590	Actual fund balance as of 6/30/2025
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Total Available Funds

3,940,211	3,940,211	(621)	3,939,590
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Expenditures (Appropriations)

Total Expenditures

-	-	-	-
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Ending Fund Balance

3,940,211	3,940,211	(621)	3,939,590	Projected fund balance as of 6/30/26
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**Total Expenditures and Fund
Balance**

3,940,211	3,940,211	(621)	3,939,590
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GET IN TOUCH

Contact Us

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Clarksville, TN 37040



cmcss
The Defining Difference

**RESOLUTION AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF
GRANT FUNDS FROM THE TENNESSEE DEPARTMENT OF SAFETY &
HOMELAND SECURITY, TENNESSEE HIGHWAY SAFETY OFFICE**

WHEREAS, the Tennessee Department of Safety & Homeland Security, Tennessee Highway Safety Office, has awarded a contract for a Selective Traffic Enforcement Program consisting of county-wide saturation patrols, seatbelt enforcement and sobriety checkpoints, receiving a grant allocation for the period beginning October 1, 2025, through September 30, 2026; and

WHEREAS, Montgomery County Sheriff's Office is granted the amount of \$80,000.00; requiring no local matching funds during the allocation period and has no requirements for continuation funding upon expiration of the grant.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 20th day of October 2025, that Montgomery County accept this Selective Traffic Enforcement Program Grant in the amount of \$80,000.00; and

BE IT FURTHER RESOLVED upon receipt of the fully executed grant agreement, the Director of Accounts and Budgets shall establish the necessary fund accounts providing for related revenues and expenditures stated in the contract. This resolution intends to have the effect of appropriation to that purpose accordingly, herein stated and listed as detailed below:

REVENUE	101-54110-00000-54-47590-G2650	< \$80,000.00>
OVERTIME	101-54110-00000-54-51870-G2650	\$ 63,814.00
SOCIAL SECURITY	101-54110-00000-54-52010-G2650	\$ 4,581.00
STATE RETIREMENT	101-54110-00000-54-52040-G2650	\$ 4,434.00
MEDICARE	101-54110-00000-54-52120-G2650	\$ 1,071.00
TRAVEL	101-54110-00000-54-53550-G2650	\$ 1,000.00
OTHER CAPITAL OUTLAY	101-54110-00000-54-57990-G2650	\$ 5,100.00
	TOTAL	\$ 80,000.00

Duly passed and approved this 20th day of October 2025.



Sponsor *John Fuson*
John Fuson, Sheriff

Commissioner *Michael Hankford*
Michael Hankford

Approved *Wes Golden*
Wes Golden, County Mayor

Attested *Teresa S. Cottrell*
Teresa S. Cottrell, County Clerk

**RESOLUTION AMENDING THE BUDGET OF MONTGOMERY COUNTY TO
APPROPRIATE FUNDS TO ADD AN EMERGENCY MANAGEMENT
MITIGATION SPECIALIST TO THE EMA DEPARTMENT**

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County EMA must continue to meet the growing needs of the citizens of Montgomery County efficiently and effectively; and

WHEREAS, Montgomery County EMA strives to help in all aspects of a disaster and events to include mitigation, preparedness, response, and recovery; and

WHEREAS, Montgomery County EMA has determined that there are millions of dollars available for mitigation grants that are not sought after; and

WHEREAS, it has been determined a Emergency Management Mitigation Specialist position will benefit many departments within the county such as Sheriffs Office, County Fire, and the Highway Department; and

WHEREAS, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that "the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body;" and

WHEREAS, the amount needed to fund the Emergency Management Mitigation Specialist position until the end of the fiscal year is eighty-nine thousand one hundred seventy- nine dollars (\$89,179.00).

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 20th day of October 2025, that the Montgomery County Fiscal Year 2026 operating budget is hereby amended as follows within the EMA Department to fund the Emergency Management Mitigation Specialist position.

Account Number	Description	Amount (9 Months)
101-54410-00000-54-51890	Other Salaries & Wages	\$ 64,054.00
101-54410-00000-54-52010	Social Security	\$ 3,972.00
101-54410-00000-54-52040	State Retirement	\$ 4,958.00
101-54410-00000-54-52060	Life Insurance	\$ 38.00
101-54410-00000-54-52070	Medical Insurance	\$ 14,420.00
101-54410-00000-54-52120	Employer Medicare	\$ 929.00
101-54410-00000-54-52170	Retirement-Hybrid Stabilization	\$ 808.00
	Total	\$ 89,179.00

Duly passed and approved this 20th day of October 2025.



Sponsor Steve L. Batten
Steve Batten, EMA Director

Commissioner Joe Smith
Joe Smith

Approved Wes Golden
Wes Golden, County Mayor

Attested Teresa Cottrell
Teresa Cottrell, County Clerk

EMERGENCY MANAGEMENT MITIGATION SPECIALIST - EMPLOYEE REQUEST

ACCOUNT NUMBER	DESCRIPTION	AMOUNT FOR ONE YEAR	AMOUNT FOR 9 MONTHS
101-54410-00000-54-51890	Other Salaries & Wages	\$ 85,405.00	\$ 64,054.00
101-54410-00000-54-52010	Social Security	\$ 5,296.00	\$ 3,972.00
101-54410-00000-54-52040	State Retirement	\$ 6,611.00	\$ 4,958.00
101-54410-00000-54-52060	Life Insurance	\$ 50.00	\$ 38.00
101-54410-00000-54-52070	Medical Insurance	\$ 19,227.00	\$ 14,420.00
101-54410-00000-54-52120	Employer Medicare	\$ 1,239.00	\$ 929.00
101-54410-00000-54-52170	Retirement-Hybrid Stabilization	\$ 1,077.00	\$ 808.00
	TOTALS:	\$ 118,905.00	\$ 89,179.00

Montgomery County FY 2026 Personnel Request

<i>Position Title/Description</i>		<i>#Pos</i>	<i>FTE</i>	<i>Pay Schedule/ Grade</i>	<i>Hourly Salary</i>	<i>Overtime Rate</i>	<i>FY 2026 Total YRLY</i>
<i>Title</i>	Emergency Management Mitigation Specialist	1	1	110	\$41.06		\$ 85,405.00
<i>Summary of Job Duties</i>	A Montgomery County Emergency Management Mitigation Grant Specialist is responsible for developing and implementing hazard mitigation strategies to reduce the impact of natural disasters on the community. This includes coordinating with federal, state, and local agencies—such as FEMA and the Department of Homeland Security—to secure and manage grant funding, maintain compliance with regulations, and update the County's Hazard Mitigation Plan every five years. The specialist also conducts risk assessments, engages in community outreach, and collaborates with internal departments to ensure emergency preparedness and resilience efforts align with broader climate and public safety goals						
<i>Reason for Request</i>	A Montgomery County Emergency Management Mitigation Grant Specialist plays a crucial role in securing and managing funding that reduces the county's vulnerability to disasters such as floods, tornadoes, and severe storms. By identifying eligible projects, navigating complex federal and state grant requirements, and coordinating with local agencies, the specialist ensures resources are allocated effectively to strengthen infrastructure, safeguard lives, and promote long-term resilience. Their expertise not only helps the county prepare for emergencies but also minimizes recovery costs and disruptions when disasters strike						
TOTAL PERSONNEL SERVICES							\$ 85,405.00
<i>Fringe Budget</i>		<i>Acct . ObjCode-Pgrm</i>		<i>Description</i>	<i>Total</i>		
Social Security @ 6.20% of total personnel services		52010		Social Security	\$	5,296.00	
TCRS Retirement @ 7.74% of personnel services		52040		State Retirement	\$	6,611.00	
Life Insurance @ \$49.92/yr/emp per employee		52060		Life Insurance	\$	50.00	
Health - Blue Cross Blue Shield of Tennessee		52070		Medical Insurance	\$	19,227.00	
SS Medicare @ 1.45% of total personnel services		52120		Medicare	\$	1,239.00	
TCRS Retirement @ 1.26% of personnel services (Stabilization Rate)		52170		Retirement (Hybrid)	\$	1,077.00	
TOTAL FRINGE BENEFITS							\$ 33,500.00
TOTAL SALARY & BENEFITS							\$ 118,905.00
<i>Other Budget</i>		<i>Acct . ObjCode-Pgrm</i>		<i>Description</i>	<i>Total</i>		
					\$	-	
					\$	-	
					\$	-	
					\$	-	
TOTAL CONTRACTED SERVICES & SUPPLIES & MATERIALS							\$ -
<i>Capital Outlay</i>		<i>Acct . ObjCode-Pgrm</i>		<i>Description</i>	<i>Total</i>		
					\$	-	
					\$	-	
					\$	-	
					\$	-	
TOTAL CAPITAL OUTLAY							\$ -
TOTAL PERSONNEL, BENEFITS, AND EQUIPMENT							\$ 118,905.00



Job Title: Emergency Management Mitigation Specialist	Reports to: EMA Director
Department: EMA	FLSA Classification: Non-Exempt
Revision Date: July 2025	Pay Grade: 110
<p>Minimum Education: Bachelor's degree in Business Management, Emergency Management, Public Safety or closely related field; supplemented by three (3) years previous experience and/or training that includes professional experience in the development, coordination, or promotion of emergency management programs such as disaster relief, public safety, disaster mitigation projects and resiliency, or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job.</p> <p>Certifications, Licenses:</p> <ul style="list-style-type: none"> • Must have dependable transportation. • A pre-employment criminal background check is required. • ICS and NICS certification within one (1) year. • CEM and TN-CEM certification within two (2) years. 	
<p>Minimum Experience: Three (3) years previous experience and/or training that includes professional experience in the development, coordination, or promotion of emergency management programs such as disaster relief, public safety, disaster mitigation projects and resiliency, or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job.</p>	

GENERAL PURPOSE:

The purpose of this position is responsible for developing, implementing, and maintaining comprehensive emergency preparedness, response, recovery, and mitigation programs. This position requires a proactive approach to identifying potential hazards, assessing risks, and coordinating resources to minimize the impact of emergencies and disasters.

GENERAL POSITION DUTIES AND RESPONSIBILITIES:

The following duties are normal for this position. However, they are not to be construed as exclusive or all-inclusive. To perform this job successfully, an individual must be able to perform each duty satisfactorily. Other duties may also be required or assigned.

- Develops, promotes, and coordinates emergency management plans, procedures, and operations through the emergency management cycle of preparedness, prevention, response, mitigation, and recovery from natural or human-generated disasters or emergencies.
- Reviews county and local emergency plans to ensure compliance with federal and state guidelines and requirements.

Emergency Management Mitigation Specialist

- Promotes and coordinates emergency management plans, procedures, and operations in an assigned area by collecting and maintaining an area resource inventory and distribution schedule; assessing emergency resource requirements; assigning priorities; and allocating and distributing resource materials.
- Develops and implements organizational and operational procedures and ensures effective integration with federal and state requirements and guidelines.
- Promotes the establishment and effective operation of emergency management activities within county and local governments, civic organizations, and the private sector.
- Provides technical assistance to other agency staff, county emergency management agency, and other civic organizations, volunteer organizations, and the private sector.
- Prepares and conducts basic and specialized training programs for emergency management personnel and volunteers, local officials, private sector representatives, and the public.
- Reviews the availability of statewide emergency resources, facilities, and support functions; assesses additional needs and develops plans and procedures for resource utilization during emergency situations. Research, tracks, prepares and applies for pre and post disaster mitigation project funding opportunities.
- Analyzes data and makes operational recommendations for improved responses to and mitigation of disasters and emergencies.
- Operates and maintains telecommunications and computer equipment.
- Assists in the performance of disaster relief activities in response to emergency situations.
- Prepares correspondence, reports, and other official publications regarding emergency management activities.
- Travels as required to provide program assistance and participate in emergency management activities.
- Writes and submits mitigation grants for consideration to applicable agencies; prepares mitigation grant narratives.
- Responsible for the full grant lifecycle, including identifying funding opportunities, developing project proposals, managing budgets, and ensuring compliance with grant requirements.
- Monitor the progress of mitigation projects and ensure they are in compliance with grant requirements and regulations.
- Research and plans mitigation grants, which includes determining appropriate research methods; determining which mitigation grants to pursue; presenting mitigation grants to applicable departments and/or individuals; pursuing mitigation grant opportunities; determining grant eligibility; developing mitigation grant timelines; and performing other related emergency management related funding.
- Prepares and generates various reports, assists in developing, monitoring, and updating mitigation grant budgets; tracks and reports mitigation grant allocations and changes; prepares mitigation grant information and documentation for audits.
- Performs other duties of a similar nature or level.

FISCAL RESPONSIBILITIES

This position manages full grant lifecycle.

COUNTY ORGANIZATION DUTIES AND RESPONSIBILITIES:

- Represents the department to other County departments, elected officials and outside agencies, coordinating department activities with those of other departments and outside agencies and organizations.
- Provides quality customer service to individuals needing directions or assistance.

Emergency Management Mitigation Specialist

SUPERVISORY RELATIONSHIPS:

Works independently with general guidance from the department Director. Works under the guidelines of various Federal and State governmental regulations as well as under the County's policies, procedures, and various other regulations. Incumbents have no supervisory responsibilities.

JOB QUALIFICATIONS – KNOWLEDGE, SKILLS, AND ABILITIES

Knowledge of:

- Pertinent Federal, State, and local laws, rules, and regulations.
- The County and Department's operating requirements, policies, procedures, and practices; and local, State, and Federal regulations related to department programs and operations.
- County programs, funding sources, and specific regulations governing expenditure and revenues.
- Principles and practices of budgeting, fiscal management, and project management.
- Current office practices and procedures.
- Computer and related software applications should be consistent for this position.

Skill in:

- Analyzing complex administrative information and issues, defining problems and evaluating alternatives, and recommending methods, procedures, and techniques for resolution of issues.
- Organizational and time management to prioritize duties to accomplish a high volume of work product while adapting to constant changes in priority.
- Applying judgment and discretion in resolving problems and interpreting policies and regulations.

Ability to:

- Perform detailed work accurately and independently in compliance with stringent time limits requiring minimal direction and supervision.
- Establish and maintain accurate records of assigned activities and operations.
- Instruct and train in methods and procedures.
- Interpret and implement local policies and procedures; written instructions, general correspondence; Federal, State, and local regulations.
- Perform mathematical calculations required of this position.
- Communicate clearly and concisely, both orally and in writing.
- Analyze facts to exercise sound judgment in arriving at conclusions.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Maintain confidentiality and discretion regarding business-related files, reports, and conversations, within the applicable State and Federal statutes.
- Work the allocated hours of the position.

WORK ENVIRONMENT:

Work is performed in a typical indoor office setting; and is mostly sedentary with periods of mobility and light physical activity. The noise level in the work environment is usually moderate. Level of responsibility subjects the incumbent to moderate stress due to interruptions. During impending or actual emergency situations mobility is critical; may include traversing rough terrain, climbing and walking; work hours may exceed or alternate from the normal scheduled hours.

PHYSICAL AND MENTAL REQUIREMENTS/ACTIVITIES:

- This work requires occasional exertion of up to 25 pounds of force; work regularly requires sitting, frequently requires standing, speaking or hearing, using hands to finger, handle or feel and repetitive motions and occasionally requires walking, stooping, kneeling, crouching, or crawling and reaching with hands and arms.
- Specific vision abilities required by this job include close, distance and peripheral vision; depth perception; and the ability to adjust focus. Will spend a large amount of time viewing a computer screen.
- Vocal communication and normal hearing are required for expressing or exchanging ideas by means of the spoken word.
- Acceptable verbal and conversational skills to effectively communicate with others via the phone, at meetings and to greet and assist visitors.
- Work requires preparing and analyzing written or computer data and observing general surroundings and activities.
- Work is primarily in an office setting.
- Use and normal maintenance of office machines, (copier, computer, printer, etc.).
- Frequent use of phone handset and repetitive use of hand & fingers to operate office equipment, use computer keyboard & computer mouse and to perform other office tasks.
- Ability to recognize occupational hazards in work activities and take safety precautions.
- Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities.

The intent of this position description is to provide a representative summary of duties and responsibilities that will be required of positions given this title and is not a declaration of the specific duties and responsibilities of any particular position. Employees may also be assigned job-related tasks other than those specifically presented in this description.

The signatures below indicate the receipt and review of this classification description by the employee assigned to the position.

Employee

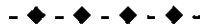
Date

Department Head

Date

Human Resources

Date



Montgomery County is an Equal Opportunity Employer and complies with the requirements of the Civil Rights Act of 1966 (Section 1981) and 1964 (Title VI, VII,) Americans with Disabilities Act (ADA), Rehabilitation Act of 1973, Age Discrimination in Employment Act (ADEA), Equal Pay Act (EPA) and the Uniformed Services Employment and Re-employment Rights Act (USERRA).

**RESOLUTION APPROPRIATING FUNDS FOR THE PURPOSE
OF EMPLOYING ADDITIONAL POSITIONS IN
JUVENILE COURT, DIVISION V, IN MONTGOMERY COUNTY**

WHEREAS, Montgomery County has experienced steady population growth resulting in the need for a new General Sessions and Juvenile Court; and

WHEREAS, Montgomery County Juvenile Court provides fair, impartial and equitable treatment for young people experiencing legal difficulties while assisting both the youth and their care giver(s) in navigating the juvenile court system. Additionally, Montgomery County Juvenile Court will provide safe and secure custody, treatment, rehabilitation and efficient management of a juvenile justice system that recognizes the needs, rights, and responsibilities of children, families, victims, and the community without regard for race, color or national origin; and

WHEREAS, the Montgomery County Juvenile Court has identified the need for an additional Youth Service Officer and Juvenile Probation Officer to meet the immediate needs and concerns of Division V Juvenile Court with the Delinquent and Civil Dockets.; and

WHEREAS, these positions will provide support for the following Juvenile Court functions:

Youth Service Officer: Responsible for completing Juvenile Intakes, Informal Adjustments, Juvenile Warning Citations, and cross-training to facilitate as the chair for Foster Care Review Boards. Responsible for completing the Child and Adolescent Needs and Strengths (CANS) assessments for a juvenile in accordance with State and Departmental policy. Routinely attends court and makes recommendations to the Judges. Advises Judges, Law Enforcement Officers, Attorneys, and families as to what resources are available in the community for juveniles and their parents/guardians. Trains and administers substance abuse testing in accordance with departmental policies and certification requirements. Responsible for on-call duty, which is 24/7 one week, every 8-10 weeks. Routinely inputs court orders, judicial notes, and any other pertinent information in the Quest Management System.

Juvenile Probation Officer: Provide and documents case management notes of clients placed on supervision as required by statute, departmental policies and procedures and Quality Improvement (QI) standards relating to probation, commitment, conditional release to the Court. Complete resource referrals to supporting agencies, monitor school attendance, and receive verification of the completion of court-ordered programs. Reviews submitted petitions, performs Intake, and completes the Child and Adolescent Needs and Strengths (CANS) assessments. Gathers information as directed by statute, policy and procedure and appear in court as required to report information regarding any non-compliance, completion of programs, and/or recommended conditions. Maintains and updates case files on all delinquent/unruly youth per Department of Juvenile Justice standards, policies, procedures. Responsible for on-call duty, which is 24/7, one week every 8-10 weeks. Continually updates youth/family/court information in the Quest Case Management System or any other designated computer database information systems. Trains and administers substance abuse testing in accordance with departmental policies and certification requirements; and

WHEREAS, in addition to responsibilities listed above, this position will attend training seminars, state/federal government professional development workshops, and any other educational requirements needed to maintain certifications and remain current on new developments in the field; and

WHEREAS, at the current time, the Juvenile Court has exclusive jurisdiction of all cases to adjudicate a child dependent and neglected, delinquent and/or abandoned, and all other matters conferred upon such court by state law.

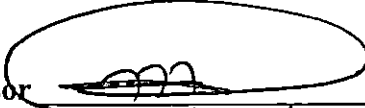
NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 20th day of October 2025, that the Montgomery County Fiscal Year 2026 operating budget is hereby amended as follows fund a Youth Service Officer and Juvenile Probation Officer:

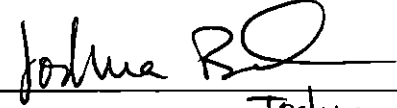
Account Number	Description	Amount
101-53500-00000-53-51110	Probation Officer	39,359.00
101-53500-00000-53-51120	Youth Services Officer	39,359.00
101-53500-00000-53-52010	Social Security	4,880.00
101-53500-00000-53-52040	State Retirement	6,092.00
101-53500-00000-53-52060	Life Insurance	100.00
101-53500-00000-53-52070	Medical Insurance	38,454.00
101-53500-00000-53-52120	Employer Medicare	1,142.00
101-53500-00000-53-52170	Retirement-Hybrid Stabilization	992.00
101-52600-00000-52-53170	License	300.00
101-52600-00000-52-54110	Hardware	2,345.00
Total		135,668.00

AND BE IT FURTHER RESOLVED, that upon approval of this resolution and its signing, the Board of Commissioners directs the County Clerk's Office to mail a copy of this resolution to Montgomery County's delegation of State Representatives and State Senator.

Duly passed and approved this 20th day of October 2025.



Sponsor 
Ed Moss, Juvenile Director

Commissioner 
Joshua Beal

Approved 
Wes Golden, County Mayor

Attested 
Teresa Cottrell, County Clerk

**FY 2026 Budget Amendment Calculation
 Juvenile Court - New Position Requests**

<u>Job Title</u>	<u>Hr Rate</u>	<u>Months</u>	<u>Amount</u>	<u>Job Title</u>	<u>Hr Rate</u>	<u>Months</u>	<u>Amount</u>	<u>Total</u>
Juvenile Probation Officer	27.9636	2	9,695.00	Youth Service Officer	27.9636	2	9,695.00	
	28.5229	6	29,664.00		28.5229	6	29,664.00	
		Total Wages	39,359.00			Total Wages	39,359.00	78,718.00
Social Security			2,440.00	Social Security			2,440.00	4,880.00
State Retirement			3,046.00	State Retirement			3,046.00	6,092.00
Life Insurance			50.00	Life Insurance			50.00	100.00
Medical Insurance			19,227.00	Medical Insurance			19,227.00	38,454.00
Medicare			571.00	Medicare			571.00	1,142.00
Retirement (Hybrid)			496.00	Retirement (Hybrid)			496.00	992.00
		Total Benefits	25,830.00			Total Benefits	25,830.00	51,660.00
Software			300.00	Software			300.00	600.00
Desk Phone, Monitors, Computer, Laptop			2,345.00	Desk Phone, Monitors, Computer, Laptop			2,345.00	4,690.00
		Total Operating	2,645.00			Total Operating	2,645.00	5,290.00
		Total	67,834.00			Total	67,834.00	135,668.00

Montgomery County FY 2026 Personnel Request

<i>Position Title/Description</i>	<i>#Pos</i>	<i>FTE</i>	<i>Pay Schedule/ Grade</i>	<i>Hourly Salary</i>	<i>Overtime Rate</i>	<i>FY 25-26 Total YRLY</i>
Title Youth Service Officer	1	1	90 / 1	\$27.96		\$ 58,157.00
Summary of Job Duties	<p align="center">GENERAL PURPOSE: This position is responsible for those requirements under TCA 37-1-105 along with case supervision, submission of monthly status reports to the state of Tennessee, and facilitating/training juvenile probation classes.</p> <p align="center">GENERAL POSITION DUTIES AND RESPONSIBILITIES: Please See Attached Document</p>					
Reason for Request	<p align="center">COURTROOM PERSONNEL FOR DIVISION V, AFTER THE CREATION OF AN ADDITIONAL GENERAL SESSIONS AND JUVENILE COURT, IN MONTGOMERY COUNTY</p>					

TOTAL PERSONNEL SERVICES \$ 58,157.00

<i>Fringe Budget</i>	<i>Acct . ObjCode-Prgm</i>	<i>Description</i>	<i>Total</i>
Social Security @ 6.20% of total personnel services	101-53500-00000-53-52010	Social Security	\$ 3,606.00
TCRS Retirement @ 7.74% of personnel services	101-53500-00000-53-52040	State Retirement	\$ 4,502.00
Life Insurance @ \$49.92/yr/emp per employee	101-53500-00000-53-52060	Life Insurance	\$ 50.00
Health - Blue Cross Blue Shield of Tennessee	101-53500-00000-53-52070	Medical Insurance	\$ 19,227.00
SS Medicare @ 1.45% of total personnel services	101-53500-00000-53-52120	Medicare	\$ 844.00
TCRS Retirement @ 1.26% of personnel services (Stabilization Rate)	101-53500-00000-53-52170	Retirement (Hybrid)	\$ 733.00
TOTAL FRINGE BENEFITS			\$ 28,962.00
TOTAL SALARY & BENEFITS			\$ 87,119.00

<i>Other Budget</i>	<i>Acct . ObjCode-Prgm</i>	<i>Description</i>	<i>Total</i>
<i>Software</i>	101-52600-00000-52-53170	License	\$ 300.00
<i>Desk Phone, Monitors, Computer, Laptop</i>	101-52600-00000-52-54110	Hardware	\$ 2,345.00
			\$ -
			\$ -
TOTAL CONTRACTED SERVICES & SUPPLIES & MATERIALS			\$ 2,645.00

<i>Capital Outlay</i>	<i>Acct . ObjCode-Prgm</i>	<i>Description</i>	<i>Total</i>
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL CAPITAL OUTLAY			\$ -

TOTAL PERSONNEL, BENEFITS, AND EQUIPMENT \$ 89,764.00



Job Title: Youth Services Officer	Reports to: Court Administrator/Youth Service Supervisor
Department: Juvenile Court	FLSA Classification: Hourly
Revision Date: August 2025	Pay Grade: 90
<p>Minimum Education: Bachelor' degree from an accredited college or university in Criminal justice, Sociology, Psychology, Social Work, or related area.</p> <p>Certifications, Licenses:</p> <ul style="list-style-type: none"> ● Must possess a valid Tennessee Driver's license. ● A pre-employment criminal background check and submission to drug testing for commonly abused controlled substances is required. 	
<p>Minimum Experience: Two (2) years of experience in criminal justice, law enforcement, or counseling case management experience preferred.</p>	

GENERAL PURPOSE:

This position is responsible for those requirements under TCA 37-1-105 along with managing the court dockets for the Juvenile Court Judges to ensure the judicial process is well managed and efficient.

GENERAL POSITION DUTIES AND RESPONSIBILITIES:

The following duties are normal for this position. However, they are not to be construed as exclusive or all-inclusive. To perform this job successfully, an individual must be able to perform each duty satisfactorily. Other duties may also be required or assigned.

- Responsible for making judgments and critical independent decisions on juveniles and families during counseling sessions.
- Responsible for completing Juvenile Intakes, Informal Adjustments, Juvenile Warning Citations, and cross-training to facilitate as the chair for Foster Care Review Boards.
- Responsible for completing the Child and Adolescent Needs and Strengths (CANS) assessments for a juvenile in accordance with State and Departmental policy.
- Facilitates Foster Care Review Board when required.
- Routinely attends court and makes recommendations to the Judges.
- Advises Judges, Law Enforcement, Attorneys, and families as to what resources are available in the community for juveniles and their parents/guardians.
- Train and administers substance abuse testing in accordance with Departmental and certification requirements.
- Takes on-call duty, which is 24/7 one-week responsibility every 8-10 weeks.
- Routinely inputs court orders, judicial notes, and any other pertinent information in the Quest Management System.
- Attends and provides information for Community and County Committees.

Youth Services Officer – Juvenile Court

- Other duties as assigned.

FISCAL RESPONSIBILITIES

This position has no fiscal responsibilities.

COUNTY ORGANIZATION DUTIES AND RESPONSIBILITIES:

- Represents the Department and County to other County staff and members of the public.
- Provides quality customer service to individuals needing directions or assistance.
- Demonstrates the organization's Core Values and adherence to the Ethics policy.

SUPERVISORY RELATIONSHIPS:

Works under close supervision but as the incumbent becomes more skilled in procedures and practice, supervision is more general. This position has no supervisory responsibilities but is expected to demonstrate leadership.

JOB QUALIFICATIONS – KNOWLEDGE, SKILLS, AND ABILITIES

Knowledge of:

- State and County Laws and Regulations regarding juvenile offender processes and procedures.
- Court procedures and legal requirements for supervising the offenders.
- Legal requirements include privacy, resident rights, confidentiality, and non-discrimination.
- The County and Department's operating requirements, policies, procedures, and practices; and local, State, and Federal regulations related to department programs and operations.
- Administrative policies and procedures of the County.
- Current office practices and procedures.
- Computer software consistent for this position.

Skill in:

- Analyzing complex administrative information and issues, defining problems and evaluating alternatives, and recommending methods, procedures, and techniques for resolution of issues.
- Organizational and time management to prioritize duties to accomplish a high volume of work product while adapting to constant changes in priority.
- Applying judgment and discretion in resolving problems and interpreting policies and regulations.

Ability to:

- Perform detailed work accurately and independently in compliance with stringent time limits requiring minimal direction and supervision.
- Establish and maintain accurate records of assigned activities and operations.
- Interpret and implement local policies and procedures; written instructions, general correspondence; Federal, State, and local regulations.
- Perform mathematical calculations required of this position.
- Communicate clearly and concisely, both orally and in writing.
- Relate to clients in stressful or crisis situations.
- Think quickly, maintain self-control, and adapt to stressful situations.
- Analyze facts and exercise sound judgment in arriving at conclusions.
- Maintain professionalism at all times.
- Establish and maintain effective working relationships with those contacted in the course of work.

Youth Services Officer – Juvenile Court

- Maintain confidentiality and discretion regarding business-related files, reports, and conversations, within the provision of Freedom of Information Act and other applicable State and Federal statutes and
- Ability to work on the allocated hours of the position and respond after hours as needed.

WORK ENVIRONMENT:

Work is performed in an office setting as well as clients' and service providers' homes, detention, treatment and residential facilities, schools, courts and work sites; and is mostly sedentary with periods of mobility and light physical activity. The noise level in the work environment is usually moderate. Level of responsibility subjects the incumbent to moderate stress due to interruptions.

PHYSICAL AND MENTAL REQUIREMENTS/ACTIVITIES:

- This work requires occasional exertion of up to 25 pounds of force; work regularly requires sitting, frequently requires standing, speaking or hearing, using hands to finger, handle or feel and repetitive motions and occasionally requires walking, stooping, kneeling, crouching, or crawling and reaching with hands and arms.
- Specific vision abilities required by this job include close, distance and peripheral vision; depth perception; and the ability to adjust focus. Will spend a large amount of time viewing a computer screen.
- Vocal communication and normal hearing are required for expressing or exchanging ideas by means of the spoken word.
- Acceptable verbal and conversational skills to effectively communicate with others via the phone, at meetings and to greet and assist visitors.
- Work requires preparing and analyzing written or computer data and observing general surroundings and activities.
- Use and normal maintenance of office machines, (copier, computer, printer, etc.).
- Frequent use of phone handset and repetitive use of hand & fingers to operate office equipment, use computer keyboard & computer mouse and to perform other office tasks.
- Frequent travel may involve exposure to inclement weather conditions, unsanitary conditions in homes, communicable illnesses and diseases and unsafe environments.
- May require dealing with people who are hostile, aggressive, abusive or violent, posing threatening conditions.
- Ability to recognize occupational hazards in work activities and take safety precautions.
- Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities.

The intent of this position description is to provide a representative summary of duties and responsibilities that will be required of positions given this title and is not a declaration of the specific duties and responsibilities of any particular position. Employees may also be assigned job-related tasks other than those specifically presented in this description.

Signatures below indicate the receipt and review of this classification description by the employee assigned to the position.

Employee

Date

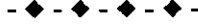
Youth Services Officer – Juvenile Court

Department Head

Date

Human Resources

Date



Montgomery County is an Equal Opportunity Employer and complies with the requirements of the Civil Rights Act of 1966 (Section 1981) and 1964 (Title VI, VII,) Americans with Disabilities Act (ADA), Rehabilitation Act of 1973, Age Discrimination in Employment Act (ADEA), Equal Pay Act (EPA) and the Uniformed Services Employment and Re-employment Rights Act (USERRA).

Montgomery County FY 2026 Personnel Request

<i>Position Title/Description</i>		<i>#Pos</i>	<i>FTE</i>	<i>Pay Schedule/ Grade</i>	<i>Hourly Salary</i>	<i>Overtime Rate</i>	<i>FY 25-26 Total YRLY</i>
Title	Juvenile Probation Officer	1	1	90/1	\$27.96		\$ 58,157.00
Summary of Job Duties	<p align="center">GENERAL PURPOSE: This position is responsible for those requirements under TCA 37-1-105 along with case supervision, submission of monthly status reports to the state of Tennessee, and facilitating/training juvenile probation classes. GENERAL POSITION DUTIES AND RESPONSIBILITIES: Please See Attached Document</p>						
Reason for Request	<p align="center">COURTROOM PERSONNEL FOR DIVISION V, AFTER THE CREATION OF AN ADDITIONAL GENERAL SESSIONS AND JUVENILE COURT, IN MONTGOMERY COUNTY</p>						

TOTAL PERSONNEL SERVICES			\$ 58,157.00
<i>Fringe Budget</i>	<i>Acct . ObjCode-Prgm</i>	<i>Description</i>	<i>Total</i>
Social Security @ 6.20% of total personnel services	101-53500-00000-53-52010	Social Security	\$ 3,606.00
TCRS Retirement @ 7.74% of personnel services	101-53500-00000-53-52040	State Retirement	\$ 4,502.00
Life Insurance @ \$49.92/yr/emp per employee	101-53500-00000-53-52060	Life Insurance	\$ 50.00
Health - Blue Cross Blue Shield of Tennessee	101-53500-00000-53-52070	Medical Insurance	\$ 19,227.00
SS Medicare @ 1.45% of total personnel services	101-53500-00000-53-52120	Medicare	\$ 844.00
TCRS Retirement @ 1.26% of personnel services (Stabilization Rate)	101-53500-00000-53-52170	Retirement (Hybrid)	\$ 733.00
TOTAL FRINGE BENEFITS			\$ 28,962.00
TOTAL SALARY & BENEFITS			\$ 87,119.00
<i>Other Budget</i>	<i>Acct . ObjCode-Prgm</i>	<i>Description</i>	<i>Total</i>
<i>Software</i>	101-52600-00000-52-53170	License	\$ 300.00
<i>Desk Phone, Monitors, Computer, Laptop</i>	101-52600-00000-52-54110	Hardware	\$ 2,345.00
			\$ -
			\$ -
TOTAL CONTRACTED SERVICES & SUPPLIES & MATERIALS			\$ 2,645.00
<i>Capital Outlay</i>	<i>Acct . ObjCode-Prgm</i>	<i>Description</i>	<i>Total</i>
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL CAPITAL OUTLAY			\$ -
TOTAL PERSONNEL, BENEFITS, AND EQUIPMENT			\$ 89,764.00



Job Title: Juvenile Probation Officer	Reports to: Court Administrator/Probation Supervisor
Department: Juvenile Court	FLSA Classification: Hourly
Revision Date: August 2025	Pay Grade: 90
<p>Minimum Education: Bachelor' degree from an accredited college or university in Criminal justice, Sociology, Psychology, Social Work, or related area.</p> <p>Certifications, Licenses:</p> <ul style="list-style-type: none"> • Must possess a valid Tennessee Driver's license. • A pre-employment criminal background check and submission to drug testing for commonly abused controlled substances is required. 	
<p>Minimum Experience: Two (2) years of experience in criminal justice, law enforcement, or counseling case management experience preferred.</p>	

GENERAL PURPOSE:

This position is responsible for those requirements under TCA 37-1-105 along with case supervision, submission of monthly status reports to the state of Tennessee and facilitating/training juvenile probation classes.

GENERAL POSITION DUTIES AND RESPONSIBILITIES:

The following duties are normal for this position. However, they are not to be construed as exclusive or all-inclusive. To perform this job successfully, an individual must be able to perform each duty satisfactorily. Other duties may also be required or assigned.

- Provide and documents case management notes of clients placed on supervision as required by statute, departmental policies and procedures and Quality Improvement (QI) standards relating to probation, commitment, conditional release to the Court.
- Complete resource referrals to supporting agencies, monitor school attendance, and receive verification of the completion of court-ordered programs.
- Reviews submitted petitions, performs Intake, and completes the Child and Adolescent Needs and Strengths (CANS) assessment.
- Gathers information as directed by statute, policy and procedure and appear in court as required to report information regarding any non-compliance, completion of programs, and/or recommended conditions.
- Maintains and updates case files on all delinquent/unruly youth per Department of Juvenile Justice standards, policies, procedures.
- Takes on-call duty which is 24/7 one week every 8-10 weeks
- Ensured updated youth/family/court information is reflected in the Quest Case Management System or any other designated computer database information systems.

Juvenile Probation Officer – Juvenile Court

- Inputs all required juvenile data in the Quest data computer system from intakes and probation meetings.
- Train and administers substance abuse testing in accordance with Departmental Policies and certification requirements.
- Facilitate Foster Care Review Board when required
- Other duties as assigned

FISCAL RESPONSIBILITIES

This position has no fiscal responsibilities.

COUNTY ORGANIZATION DUTIES AND RESPONSIBILITIES:

- Represents the Department and County to other County staff and members of the public.
- Provides quality customer service to individuals needing directions or assistance.
- Demonstrates the organization's Core Values and adherence to the Ethics policy.

SUPERVISORY RELATIONSHIPS:

Works under close supervision but as the incumbent becomes more skilled in procedures and practice, supervision is more general. This position has no supervisory responsibilities but is expected to demonstrate leadership.

JOB QUALIFICATIONS – KNOWLEDGE, SKILLS, AND ABILITIES

Knowledge of:

- State and County Laws and Regulations regarding Community Corrections and offender supervision.
- Court procedures and legal requirements for supervising the offenders.
- Legal requirements include privacy, resident rights, confidentiality, and non-discrimination.
- The County and Department's operating requirements, policies, procedures, and practices; and local, State, and Federal regulations related to department programs and operations.
- Administrative policies and procedures of the County.
- Current office practices and procedures.
- Computer software consistent for this position.

Skill in:

- Analyzing complex administrative information and issues, defining problems and evaluating alternatives, and recommending methods, procedures, and techniques for resolution of issues.
- Organizational and time management to prioritize duties to accomplish a high volume of work product while adapting to constant changes in priority.
- Applying judgment and discretion in resolving problems and interpreting policies and regulations.

Ability to:

- Perform detailed work accurately and independently in compliance with stringent time limits requiring minimal direction and supervision.
- Establish and maintain accurate records of assigned activities and operations.
- Interpret and implement local policies and procedures; written instructions, general correspondence; Federal, State, and local regulations.
- Perform mathematical calculations required of this position.
- Communicate clearly and concisely, both orally and in writing.
- Relate to clients in stressful or crisis situations.
- Think quickly, maintain self-control, and adapt to stressful situations.

Juvenile Probation Officer – Juvenile Court

- Analyze facts and exercise sound judgment in arriving at conclusions.
- Maintain professionalism at all times.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Maintain confidentiality and discretion regarding business-related files, reports, and conversations, within the provision of Freedom of Information Act and other applicable State and Federal statutes and
- Ability to work on the allocated hours of the position and respond after hours as needed.

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Signatures below indicate the receipt and review of this classification description by the employee assigned to the position.

Juvenile Probation Officer – Juvenile Court

Employee

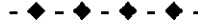
Date

Department Head

Date

Human Resources

Date



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RESOLUTION TO APPOINT TWO MEMBERS OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS TO SERVE AS A NON-VOTING EX-OFFICIO REPRESENTATIVE WITH THE MONTGOMERY COUNTY YOUTH ENGAGEMENT COALITION

WHEREAS, the MONTGOMERY COUNTY YOUTH ENGAGEMENT COALITION serves the citizens of Montgomery County, Tennessee, by providing resources for youth and their families through and in cooperation with Montgomery County Juvenile Court; and

WHEREAS, Montgomery County has a vital interest in communicating with and participating with the YOUTH ENGAGEMENT COALITION as they fulfill their vital role of importance in their work on behalf of the citizens of Montgomery County, Tennessee; and

WHEREAS, the Montgomery County Board of Commissioners will be better informed if a liaison is designated to serve as a non-voting Ex-Officio representative with the same, attending all meetings of the MONTGOMERY COUNTY YOUTH ENGAGEMENT COALITION and supplying the Montgomery County Board of Commissioners with the regular reports and status of activity of the coalition.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this 20th day of October, 2025, that two members of the Montgomery County Board of Commissioners will be nominated by the Nominating Committee of the Montgomery County Board of Commissioners as soon as possible to serve, one initially until the 31st day of July, 2026 and the second to serve until the 31st day of July, 2027, as a non-voting Ex-Officio representative of the MONTGOMERY COUNTY YOUTH ENGAGEMENT COALITION. Thereafter, reappointments will occur in the same manner annually with new members to serve a one-year term when reappointments occur.

BE IT FURTHER RESOLVED that the members so nominated and then approved by the Commission to serve as a non-voting Ex-Officio Representative, will serve only as a non-voting Ex-Officio representative for the limited purpose to act as a communication liaison between the Montgomery County Board of Commissioners and the MONTGOMERY COUNTY YOUTH ENGAGEMENT COALITION, attend the meetings of the Coalition, and keep the Montgomery County Board of Commissioners informed as to the operating progress, policies, procedures, and work of the MONTGOMERY COUNTY YOUTH ENGAGEMENT COALITION.

Duly passed and approved this 20th day of October 2025.



Sponsor David W. Shelton

David W. Shelton

Commissioner Rashidah Leverett

Rashidah Leverett

Approved Wes Golden
Wes Golden, County Mayor

Wes Golden, County Mayor

Attested Teresa Cottrell
Teresa Cottrell, County Clerk

Teresa Cottrell, County Clerk

COUNTY COMMISSION MINUTES FOR

SEPTEMBER 8, 2025

SUBMITTED FOR APPROVAL OCTOBER 20, 2025

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, September 8, 2025, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Cassie Wheeler, Director of Accounts and Budgets, and the following Commissioners:

Joshua Beal	John Gannon	Rickey Ray
LaTonia Brown	David Harper	David Shelton
Nathan Burkholder	Jason Knight	Autumn Simmons
Carmelle Chandler	Michael Lankford	Joe Smith
Joe Creek	Rashidah Leverett	Jeremiah Walker
Billy Frye	Jorge Padro	Walker Woodruff
Ryan Gallant	Chris Rasnic	

PRESENT: 20

ABSENT: Lisa Prichard (1)

When and where the following proceedings were had and entered of record,
to-wit:

Mayor Wes Golden was Elected as Chair of the Legislative Body.

Commissioner Joe Smith was Elected as Mayor Pro Tempore of the Legislative Body.

The floor was opened for the public comment period. The following speakers addressed the Commission:

1. Ora Dorsey – Resolution request for education for all
2. Monica Meeks – Art Panel
3. Karen Reynolds – Walk Audit – Health Council
4. Mary Richards – Mayor Pro Tempore Election
5. Sandra Eve – Election of Mayor Pro Tempore

Commissioner Simmons exited the meeting. The Minutes shall reflect 19 Commissioners present.

The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

- 25-9-1** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2025-2026 School Budget
- 25-9-2** A Resolution Amending the Fiscal Year 2026 Budget of Montgomery County, Tennessee
- 25-9-3** Resolution Amending the Budget of Montgomery County Geographic Information Systems for the Purchase of Services and Equipment to be used for various Mapping-Related Needs
- 25-9-4** Resolution to Authorize Execution of an Agreement between the Aspire Clarksville Foundation and the County of Montgomery Regarding a Grant Award from the Clarksville-Montgomery County Community Health Foundation, Inc. for Montgomery County's Fredonia Park and to Appropriate Funds
- 25-9-5** Resolution to Authorize Execution of an Agreement between the Clarksville Rotary Foundation and the County of Montgomery Regarding a Grant Award from the Clarksville-Montgomery County Community Health Foundation, Inc. for Montgomery County's Stokes Park and to Appropriate Funds
- 25-9-6** Resolution to Allow for the Receipt of Payment of Administrative Cost Pursuant to Tennessee Code Annotated § 16-6-101, et seq.
- 25-9-7** Resolution to Approve a Mutual Aid Agreement between Montgomery County Emergency Medical Services, Clarksville Fire and Rescue Operations, and the City of Clarksville
- 25-9-8** Resolution to Delegate to the Montgomery County Highway Department Authority Regarding Speed Limits Pursuant to Tennessee Code Annotated § 55-8-153

25-9-9 Resolution to Accept Fund from the State of Tennessee, Department of Military, Tennessee Emergency Management Agency (TEMA), Public Assistance Grant Award Funds in the Amount of \$15,746 for Cost Incurred during FEMA-4514-DR-TN

- Commission Minutes dated August 11, 2025
- County Clerk's Report
- County Mayor Appointments
- Nominating Committee Nominations – Highway Liaison & Committee on Investment

The following Resolution Failed:

25-9-10 Resolution to Approve Funding for the Production and Installation of Descriptive Panels Regarding the Montgomery County, Tennessee, Connection to the Early Movement for Texas Independence

A Motion to Suspend the Rules was Approved unanimously prior to voting on Resolutions 25-9-11 and 25-9-12.

The following Resolutions were Adopted:

25-9-11 Resolution to Approve an Interlocal Agreement Regarding Ownership and Use of Radios for Public Safety Communication

Commissioner Knight exited the meeting. The Minutes shall reflect 18 Commissioners present.

25-9-12 Resolution Authorizing Montgomery County to Accept the Terms and Conditions of the Proposed Settlement Agreements Secondary Manufacturers Settlements

Reports Filed:

1. CMCSS Project Report
2. CMCSS Finance Report
3. Trustee's Reports
4. Building & Codes Monthly Reports
5. Accounts & Budgets

The Board was adjourned at 7:00 P.M.



Submitted by:

Teresa Cottrell

Teresa Cottrell
County Clerk


**County Clerk's Report
October 20, 2025**

Comes Teresa Cottrell, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of September 2025.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 20th day of October 2025.


County Clerk



OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Jennifer Kramer	Deputy County Clerk	09/02/2025
Natalie Catanzaro	Deputy County Clerk	09/08/2025
Aubrey Deering	Deputy County Clerk	09/08/2025
Sydney Cameron	Deputy Circuit Court Clerk	08/11/2025
Amber Fernandez	Deputy Circuit Court Clerk	08/11/2025
Bonnie Devito	Deputy Circuit Court Clerk	08/18/2025
Lori Martinez	Deputy Circuit Court Clerk	08/18/2025
Carly Gentry	Deputy Circuit Court Clerk	09/15/2025

MONTGOMERY COUNTY CLERK
 TERESA COTTRELL COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected October 20, 2025

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. VALERIE BATTY	3468 OAK CREEK DR CLARKSVILLE TN 37040 931 494 6029	650 JOEL DR FORT CAMPBELL KY 42223 270 412 3696
2. DYLAN BRANCH	281 DEERWOOD CIR CLARKSVILLE TN 37043 615 477 9294	30 CROSSLAND AVE 203A CLARKSVILLE TN 37040 615 477 9294
3. JENNIFER GARDEN	1900 LOOP LANE GRACEY KY 42232 423 779 7022	151 W DUNBAR CAVE ROAD CLARKSVILLE TN 37040 9319195075
4. SERENA COLLINS	160 STATELINE RD APT 141 CLARKSVILLE TN 37040 251-327-8641	299 HERMITAGE AVE NASHVILLE TN 37201 6152484007
5. AMY ESTELLE COLLINS	136 BAINBRIDGE DR CLARKSVILLE TN 37043 865-255-9417	
6. STEPHANIE CRUMP	1121 BLACK OAK CIR CLARKSVILLE TN 37042 901-330-4527	919 TINY TOWN RD SUITE B CLARKSVILLE TN 37042
7. EMILEE A DAVIS	112 MAUREN DR APT A CLARKSVILLE TN 37043 931.614.9051	894 HIGHWAY 76 STE 113 CLARKSVILLE TN 37043 9316485933
8. JENNIFER LEIGH DOSS	841 PROFESSIONAL PARK DR UNIT CLARKSVILLE TN 37040 850 451 6728	2250 WILMA RUDOLPH BLVD STE F CLARKSVILLE TN 37040 931 906 9030
9. MAGGIE R DYER	123 WEST MEADOW DRIVE CLARKSVILLE TN 37043 931 278 5861	300 INTERNATIONAL BLVD CLARKSVILLE TN 37040 931 553 7581
10. MICAH L EPPINGER	6 BRANDYWINE DR CLARKSVILLE TN 37042 615-332-1825	2933 FT CAMPBELL BLVD HOPKINSVILLE KY 42240 2708872320
11. MARCUS FOWLER	209 ELWELL RD CLARKSVILLE TN 37042 478-228-9883	
12. MORGAN GARCIA	525 NEPTUNE DR APT 1615 CLARKSVILLE TN 37043 402 720 2565	2425 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 648 4300

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NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. KIMBERLY A. GOINS	3230 QUINCY LANE CLARKSVILLE TN 37043 615-848-3952	151 RICHVIEW RD CLARKSVILLE TN 37043 931 648 5690
14. PATRICK J GRIFFIN	3660 OAKLAND RD CLARKSVILLE TN 37040 931.919.0246	
15. LEIGHANNE GUTHRIE	334 IRONWORKERS RD CLARKSVILLE TN 37043 931 320 1141	150 RICHVIEW RD CLARKSVILLE TN 37043 931 648 0110
16. BILLY JOE HALE	105 RIDGEPOINT CT CLARKSVILLE TN 37040 931 449 9217	211 S 2ND ST #264 CLARKSVILLE TN 37040 931 449 9217
17. AVERY E HARBIN	5010 BARTON CREEK ROAD CUNNINGHAM TN 37052 931-980-3547	125 ATTAWAY ROAD CLARKSVILLE TN 37040 931-387-3387
18. KOLLIN HIBBELER	866 IRON WOOD CIRCLE CLARKSVILLE TN 37043 931-249-0136	151 W DUNBAR CAVE RD CLARKSVILLE TN 37040 9319195075
19. EDEN JOHNSON	358 HONEYCOMB CT CLARKSVILLE TN 37040 803-738-5868	1118 MADISON ST CLARKSVILLE TN 37040 931-245-5060
20. DEBRA A JOINER	1305 MAGNUM DR CLARKSVILLE TN 37040 931-237-0945	2595 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-645-8900
21. SHANNON DEA JONES	219 HAPRER RD CLARKSVILLE TN 37043 931-494-7034	3059 ASHLAND CITY RD CLARKSVILLE TN 37043 931-542-2878
22. JREMARCUS S JONES	809 OAK ARBOR CT APT #4 CLARKSVILLE TN 37040 931 216 6433	502 DEADERICK ST 3RD FLOOR NASHVILLE TN 37243 615.815.2130
23. JENNIFER KIZER	1180 BLACK OAK CIRCLE CLARKSVILLE TN 37040 901.336.7017	
24. CHERYL L LANKFORD	3367 POSSUM HOLLOW RD PALMYRA TN 37142 931 801-2900	310 N 1ST STREET CLARKSVILLE TN 37040 931 571 1212
25. LOREN LEDBETTER	204 WEST MCREYNOLDS ST ELKTON KY 42220 270-878-0394	300 INTERNATIONAL BLVD CLARKSVILLE TN 37040 9316243052

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NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
26. NICOLE LIVELY	1330 LOREN CIR CLARKSVILLE TN 37042 916 717 9077	
27. VALERIE MAI	923 SHELLIE DR CLARKSVILLE TN 374043 931-278-4410	1757 JARDCO DR CLARKSVILLE TN 37040 931-906-2066
28. MICHELLE MANDEZ	200 S HAMPTON PL APT 2-204 CLARKSVILLE TN 37040 931.919.9978	
29. DEBRA L MARSH	241 GLEN HOLLIDAY RD INDIAN MOUND TN 37010 ADAMS 931-980-3917	
30. LORI JANE MASON	130 LAWN STREET CLARKSVILLE TN 37040	931 220 2644
31. CHRISTOPHER LANEAL MATTHEWS	1117 DRAKES COVE RD N ADAMS TN 37010 931 377 7702	
32. VIRGINIA JOAN MCLESKEY	2087 LONDON RD CLARKSVILLE TN 37043 931-206-1842	1820 MADISON ST STE C CLARKSVILLE TN 37043 931-503-1444
33. LAURA MEALEY	793 SMITH BRANCH ROAD CLARKSVILLE TN 37042 931-624-3791	1986 FORT CAMPBELL BLVD CLARKSVILLE TN 37042 9312453168
34. SIERRA MOLLOY	1137 HILLTOP RD CUMBERLAND FURNACE TN 37051 931 494 6638	2425 WILMA RUDOLPH BLVDD CLARKSVILLE TN 37040 931 648 4300
35. HALEY OLIVO	576 TRACY LANE CLARKSVILLE TN 37040 931-218-3955	1811 MEMORIAL CIRCLE CLARKSVILLE TN 37043 931-343-8185
36. HEIDI OPLOH	448 VICTORY RD CLARKSVILLE TN 37042 618 203 1959	151 W DUNBAR CAVE RD CLARKSVILLE TN 37040 931 919 5075
37. C R PATEL	349 FANTASY LN CLARKSVILLE TN 37043 515-770-7325	349 FANTASY LN CLARKSVILLE TNTN 37043 515 770 7325

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Notaries to be elected October 20, 2025

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
38. RANDALL BRANDON PITT	1332 HICKORY POINT RD CLARKSVILLE TN 37043 931.278.7530	1940 MADISON ST CLARKSVILLE TN 37043 931.645.2481
39. AMANDA PITT	1332 HICKORY POINT ROAD CLARKSVILLE TN 37043 931-624-0955	1 PUBLIC SQUARE CLARKSVILLE TN 37040 931-645-7476
40. JUDITH A. POYNTER	506 TURNER REYNOLDS CT CLARKSVILLE TN 37043 931-561-7272	500 DEADERICK ST NASHVILLE TN 37201 6155326360
41. JOSE MANUEL RIVERA	1369 MAN O WAR CT CLARKSVILLE TN 37042 931-249-6574	
42. MARIE ROBLES	820 S GATEWAY PLAZA BLVD 102 CLAIRFIELD TN 37715 931-998-1655	320 FRANKLIN ST CLARKSVILLE TN 37040
43. JOY N SHEPARD	1919 GHOLSON RD CLARKSVILLE TN 37043 931-216-5639	711 PROVIDENCE BLVD CLARKSVILLE TN 37042 931-647-8077
44. PATRICIA G SHEPPARD	998 GRATTON RD CLARKSVILLE TN 37043 931-216-7781	2681 TOWNSEND CT CLARKSVILLE TN 37043 931-905-0050
45. JAMIE THOMAS	204 HERMITAGE RD CLARKSVILLE TN 37042 931-802-3819	529 FRANKLIN ST CLARKSVILLE TN 37040 931 648 7940
46. NICKOLA TURNER	3357 ASHLEY CT CLARKSVILLE TN 37042 317 793 4574	
47. JUSTIN VINSON	3535 RABBIT RUN TRAIL ADAMS TN 37010 813-509-4307	
48. KELLI N. WELLS	195 EDGEFIELD CT PLEASANT VIEW TN 37146 931-237-2663	310 N. FIRST ST. CLARKSVILLE TN 37040 931-572-1238
49. DANIEL WILSON	4031 TROUGH SPRINGS RD ADAMS TN 37010 931 624 8100	2425 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040

NOMINATING COMMITTEE

October 20, 2025

DELINQUENT TAX SALES AND RELEASE COMMITTEE

Commissioner Nathan Burkholder nominated to replace Commissioner David Harper for a two-year term with term to expire October 2027.

Commissioner LaTonia Brown nominated to replace Commissioner Lisa Prichard for a two-year term with term to expire October 2027.

Commissioner David Shelton nominated to replace Commissioner Jorge Padro for a two-year term with term to expire October 2027.

MONTGOMERY COUNTY SPORTS AUTHORITY LIAISON

Commissioner Autum Simmons nominated to replace Commissioner Carmelle Chandler for a two-year term with term to expire October 2027.

MONTGOMERY COUNTY BOARD OF HEALTH

Dr. Harry Markham nominated to replace Dr. Mark Hackett (Veterinarian) for a four-year term with term to expire October 2029.

John Nicholas nominated to replace Kevin Judish (Citizen Representative) for a four-year term with term to expire October 2029

COUNTY MAYOR APPOINTMENTS

October 20, 2025

MONTGOMERY COUNTY SPORTS AUTHORITY

Janet Wilson has been filling the unexpired term of Trenton Hassell and is appointed to serve an additional six-year term with term to expire October 2031.

Josh Tobin is appointed to replace Mark Briggs and serve a six-year term with term to expire October 2031.

Kyle Luther is appointed to serve an additional six-year term with term to expire October 2031.

COUNTY MAYOR NOMINATIONS

October 20, 2025

JUDICIAL COMMISSIONERS

Dennis Honholt is nominated to fill the unexpired term of Joe Papastathis whose term expires July 2026.

On Motion to Adopt by Commissioner Prichard, seconded by Commissioner Simmons,

the foregoing Consent Agenda Items were Adopted and Approved by the following roll call

vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	---	8	LaTonia Brown	Y	15	David Harper	Y
2	Jason Knight	---	9	Jorge Padro	---	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	---	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 17 Noes – 0 Abstentions – 0

ABSENT: John Gannon, Jason Knight, Jorge Padro, and Jeremiah Walker (4)

**RESOLUTION TO ADOPT THE 2026 LEGISLATIVE AGENDA
AS PRESENTED BY THE LEGISLATIVE LIAISON COMMITTEE**

WHEREAS, the Legislative Liaison Committee acts as a liaison between the Montgomery County Board of Commissioners and the Tennessee State Legislature; and

WHEREAS, the Legislative Liaison Committee reviews bills that may affect budget plans and/or bills that would have an adverse effect on counties, and makes recommendations to the county commission prior to presenting to the state legislature; and

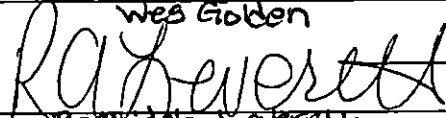
WHEREAS, the Legislative Liaison Committee has prepared a Legislative Agenda to the 114th General Assembly for consideration by our state delegation.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular business session on this 20th day of October 2025, that the attached 2026 Legislative Agenda prepared by the Legislative Liaison Committee is hereby approved.

Duly passed and approved this 20th day of October 2025.



Sponsor 
Wes Golden

Commissioner 
Rashida Leverett

Approved 
Wes Golden, County Mayor

Attested 
Teresa Cottrell, County Clerk

Montgomery County 2026 Legislative Agenda

INFRASTRUCTURE

- Prioritize funding for the widening of Interstate 24 from west of State Route 48/Exit 1 to east of State Route 76/ Exit 11 including funding for additional exits at mile markers 4 and 8.
- Prioritize funding for the widening of State Route 48/Trenton Road from near SR-374 to near I-24 - included in the 2017 IMPROVE Act and the current TDOT 10-year project plan.

PUBLIC POLICY

- Support the passage of legislation to change the law to enable counties to receive all or a portion of locally collected real estate transfer taxes.
- Fully fund the state's property tax relief programs to ensure continued assistance to our low-income elderly and disabled veteran populations.
- Remove the burden of local governments having to publish public notices in newspapers and provide much better notice to the public through electronic notices on governmental websites and social media platforms.
- Support the passage of SJR 48 which would provide critical funding to 911 emergency communications services by increasing the 911 surcharge from \$1.50 to \$1.86.

25-10-6

Motion to Adopt by Commissioner Smith, seconded by Commissioner Ray.

On Motion to Amend by Commissioner Beal, seconded by Commissioner Brown, to remove item #3 from the 2026 Legislative Agenda, Public Policy section, that would “*remove the burden of local governments having to publish public notices in newspapers and provide much better notice to the public through electronic notices on government websites and social media platforms*”.

After discussion, Commissioner Shelton called for the Question.

The foregoing Amendment Failed by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	---	8	LaTonia Brown	Y	15	David Harper	Y
2	Jason Knight	---	9	Jorge Padro	---	16	Lisa Prichard	N
3	Joe Smith	N	10	Jeremiah Walker	---	17	Chris Rasnic	N
4	Rickey Ray	N	11	Joe Creek	N	18	Ryan Gallant	N
5	Rashidah Leverett	Y	12	Carmelle Chandler	N	19	Billy Frye	N
6	Michael Lankford	N	13	Walker Woodruff	N	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 7 Noes – 10 Abstentions – 0

ABSENT: John Gannon, Jason Knight, Jorge Padro, and Jeremiah Walker (4)

The foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	---	8	LaTonia Brown	N	15	David Harper	Y
2	Jason Knight	---	9	Jorge Padro	---	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	---	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 16 Noes – 1 Abstentions – 0

ABSENT: John Gannon, Jason Knight, Jorge Padro, and Jeremiah Walker (4)

RESOLUTION TO ACCEPT AND RATIFY PRIVATE CHAPTER NO. 14 AMENDING THE SUCCESSION OF PRIVATE ACTS OF MONTGOMERY COUNTY, TENNESSEE, RELATIVE TO THE ESTABLISHMENT OF THE OFFICE OF THE 5TH GENERAL SESSIONS IN JUVENILE COURT JUDGE OF MONTGOMERY COUNTY, TENNESSEE

WHEREAS, the State of Tennessee General Assembly passed Private Chapter No. 14, House Bill No. 1419, which amends the Private Acts of Montgomery County, Tennessee, last amended by Chapter 66 of the Private Acts of 1995; and

WHEREAS, the Private Act for adoption requires approval by the Montgomery County Commission by a two-thirds (2/3) vote, but should be approved to promote the best interest of the citizens of Montgomery County, Tennessee; and

WHEREAS, the Commission of Montgomery County, Tennessee, wishes to establish and previously has requested a fifth General Sessions and Juvenile Court Judge to be created, the same is in the best interest of the county.

NOW, THEREFORE, BE IT RESOLVED, the Montgomery County Board of Commissioners assembled in regular business session on this the 20th day of October 2025, by a two-thirds (2/3) vote, accepts, approves, and ratifies Private Chapter No. 14, House Bill No. 1419, and all amendatory parts thereof, to establish Division 5 of the General Sessions and Juvenile Courts of Montgomery County, Tennessee, and to provide for the appointment and election as found therein. The Officers of Montgomery County, Tennessee, are authorized to execute all documents necessary to carry out the intent of this resolution.

Duly passed and approved this 20th day of October 2025.



Sponsor Wes Golden

Commissioner Michael Langford

Approved Wes Golden, County Mayor

Attested Teresa Cottrell
Teresa Cottrell, County Clerk

25-10-7

On Motion to Adopt by Commissioner Ray, seconded by Commissioner Prichard, the foregoing

Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	---	8	LaTonia Brown	Y	15	David Harper	Y
2	Jason Knight	---	9	Jorge Padro	---	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	---	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	N	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	N	21	David Shelton	Y

Yeses – 15 Noes – 2 Abstentions – 0

ABSENT: John Gannon, Jason Knight, Jorge Padro, and Jeremiah Walker (4)

Commissioner Harper made a Motion to Reconsider Resolution 25-10-6. Commissioner Smith

seconded. The Motion was Approved by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	---	8	LaTonia Brown	Y	15	David Harper	Y
2	Jason Knight	---	9	Jorge Padro	---	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	---	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 17 Noes – 0 Abstentions – 0

ABSENT: John Gannon, Jason Knight, Jorge Padro, and Jeremiah Walker (4)

25-10-6

On Motion to Adopt by Commissioner Smith, seconded by Commissioner Beal, the foregoing

Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	---	8	LaTonia Brown	Y	15	David Harper	Y
2	Jason Knight	---	9	Jorge Padro	---	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	---	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 17 Noes – 0 Abstentions – 0

ABSENT: John Gannon, Jason Knight, Jorge Padro, and Jeremiah Walker (4)

Suspend the Rules
25-10-8

On Motion by Commissioner Smith, seconded by Commissioner Prichard, the Rules were

Suspended for Resolution 25-10-8 by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	---	8	LaTonia Brown	Y	15	David Harper	Y
2	Jason Knight	---	9	Jorge Padro	---	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	---	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 17 Noes – 0 Abstentions – 0

ABSENT: John Gannon, Jason Knight, Jorge Padro, and Jeremiah Walker (4)

**RESOLUTION TO APPROPRIATE FUNDS FOR THE VETERANS
TREATMENT COURT GRANT AMENDMENT AND ADD A VETERANS COURT
ADMINISTRATOR POSITION**

WHEREAS, the Montgomery County Commission approved Resolution 25-9-6, which allowed for the receipt of payment of administrative costs pursuant to Tennessee Code Annotated § 16-6-101, et seq.; and

WHEREAS, the State of Tennessee amended the Tennessee Certified Veterans' Treatment Court Program (TCVTCP) grant contract with Montgomery County to enable the provision of additional services; and

WHEREAS, the State of Tennessee is providing funding through the grant amendment for the cost of the additional court administration, expense, and staffing for the transfer of a Defendant's criminal matter to the Montgomery County Veterans Treatment Court; and

WHEREAS, an additional Veterans Court Administrator position will be funded through the grant contract amendment and other related expenditures; and

WHEREAS, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that "the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body;" and

WHEREAS, the total grant amendment is an increase of one hundred sixteen thousand one hundred dollars (\$116,100).

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 20th day of October 2025, approves the additional position and the Montgomery County Fiscal Year 2026 operating budget is hereby amended as follows to fund the new Veterans Treatment Court position and additional expenditures related to the transfer of Defendants from surrounding counties.

	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
Revenue	101-53800-00000-53-46390-G7200	Other Health & Welfare Grant	\$ (116,100)
		Total	\$ (116,100)
Expenditures	101-53800-00000-53-51120-G7200	Youth Services Officer(s)	\$ 45,330
	101-53800-00000-53-52010-G7200	Social Security	\$ 2,810
	101-53800-00000-53-52040-G7200	State Retirement	\$ 3,508
	101-53800-00000-53-52060-G7200	Life Insurance	\$ 50
	101-53800-00000-53-52070-G7200	Medical Insurance	\$ 19,227
	101-53800-00000-53-52120-G7200	Employer Medicare	\$ 657
	101-53800-00000-53-52170-G7200	Retirement-Hybrid Stabilization	\$ 570
	101-53800-00000-53-53990-G7200	Other Contracted Services	\$ 27,660

101-53800-00000-53-53070-G7200	Communication	\$ 516
101-53800-00000-53-53490-G7200	Printing, Stationary & Forms	\$ 300
101-53800-00000-53-53480-G7200	Postal Charges	\$ 10
101-53800-00000-53-54990-G7200	Other Supplies & Materials	\$ 5,082
101-53800-00000-53-53550-G7200	Travel	\$ 6,380
101-53800-00000-53-53160-G7200	Contributions	\$ 4,000
	Total	\$116,100

Duly passed and approved this 20th day of October 2025.



Sponsor *[Signature]*
 David Smith, VPC Director

Commissioner *[Signature]*
 John Gannon, Commissioner

Approved *[Signature]*
 Wes Golden, County Mayor

Attested *[Signature]*
 Teresa Cottrell, County Clerk

25-10-8

On Motion to Adopt by Commissioner Smith, seconded by Commissioner Gallant, the foregoing

Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John Gannon	---	8	LaTonia Brown	Y	15	David Harper	Y
2	Jason Knight	---	9	Jorge Padro	---	16	Lisa Prichard	Y
3	Joe Smith	Y	10	Jeremiah Walker	---	17	Chris Rasnic	Y
4	Rickey Ray	Y	11	Joe Creek	Y	18	Ryan Gallant	Y
5	Rashidah Leverett	Y	12	Carmelle Chandler	Y	19	Billy Frye	Y
6	Michael Lankford	Y	13	Walker Woodruff	Y	20	Autumn Simmons	Y
7	Nathan Burkholder	Y	14	Joshua Beal	Y	21	David Shelton	Y

Yeses – 17 Noes – 0 Abstentions – 0

ABSENT: John Gannon, Jason Knight, Jorge Padro, and Jeremiah Walker (4)



**MONTGOMERY
COUNTY**
TENNESSEE

Montgomery County Government

Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Wes Golden, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: October 1, 2025
SUBJ: September 2025 PERMIT REVENUE REPORT

The number of permits issued in September 2025 is as follows: Building Permits 108, Grading Permits 2, Mechanical Permits 36, and Plumbing Permits 20 for a total of 166 permits.

The total cost of construction was \$42,453,278.00. The revenue is as follows: Building Permits \$119,052.84, Grading Permits \$635.50, Plumbing Permits \$2,000.00, Mechanical Permits: \$3,620.00 Plans Review \$29,084.50, BZA \$500.00, Re-Inspections \$400.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fines \$0.00 the total revenue received in September 2025 was \$155,292.84.

FISCAL YEAR 2025/2026 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	114
COST OF CONSTRUCTION:	\$116,773,010.00
NUMBER OF BUILDING PERMITS:	338
NUMBER OF PLUMBING PERMITS:	88
NUMBER OF MECHANICAL PERMITS:	146
NUMBER OF GRADING PERMITS:	5
BUILDING PERMITS REVENUE:	\$328,842.68
PLUMBING PERMIT REVENUE:	\$11,200.00
MECHANICAL PERMIT REVENUE:	\$14,550.00
GRADING PERMIT REVENUE:	\$9,985.50
RENEWAL FEES:	\$250.00
PLANS REVIEW FEES:	\$131,526.60
BZA FEES:	\$1,250.00
RE-INSPECTION FEES:	\$2,157.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FINES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$499,511.78

RS/bf

cc: Wes Golden, County Mayor
Cassie Wheeler, Accounts and Budgets
Teresa Cottrell, County Clerk



**MONTGOMERY
COUNTY**
TENNESSEE

Montgomery County Government

Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Wes Golden, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: October 1, 2025
SUBJ: September 2025 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in September 2025 is as follows: City 70 and County 42 for a total of 112.

There were 86 receipts issued on single-family dwellings, 0 receipts issued on multi-family dwellings with a total of 0 units, 0 receipts issued on condominiums with a total of 0 units, 22 receipts issued on townhouses. There were 1 exemption receipt issued.

The total taxes received for September 2025 was \$66,500.00

The total refunds issued for September 2025 was \$0.00.

Total Adequate Facilities Tax Revenue for September 2025 was \$66,500.00

FISCAL YEAR 2025/2026 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 347
	County: 168
	Total: 515
TOTAL REFUNDS:	\$0.00
TOTAL TAXES RECEIVED:	\$265,500.00

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	0	20	20
SINGLE-FAMILY DWELLINGS:	249	109	358
MULTI-FAMILY DWELLINGS (16 Receipts):	73	36	109
CONDOMINIUMS: (0 Receipts)	0	0	0
TOWNHOUSES:	22	0	22
EXEMPTIONS: (6 Receipts)	3	3	6
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Wes Golden, County Mayor
Cassie Wheeler, Accounts and Budgets
Teresa Cottrell, County Clerk

Montgomery County, Tennessee
Office of Trustee
Monthly Financial Report
For the Month Ending 9/30/2025

ASSET		Beginning Balance	Debits	Credits	Ending Balance
999-11120	CASH ON HAND	2,000.00	24,985,354.03	24,985,354.03	2,000.00
999-11130-003	F & M BANK-TAX PAYMENTS	9,591,087.21	144,498.18	0.00	9,735,585.39
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	1,747,860.96	5,215.17	0.00	1,753,076.13
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	1,806,976.04	6,732.84	0.00	1,813,708.88
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	2,609,728.04	154,012.54	73,087.34	2,690,653.24
999-11300-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	160,958.64	160,958.64	10,000.00
999-11130-026	PLANTERS BANK -209	396,577.66	8,377.86	688.29	404,267.23
999-11130-027	REGIONS - OPERATING	71,790,716.24	165,788,185.68	151,649,644.56	85,929,257.36
999-11130-029	REGIONS - SCHOOL CLEARING	-	24,991,136.96	24,991,136.96	0.00
999-11130-030	CMCSS CREDIT CARD ACCT	1,272,118.68	16,214.69	7,105.79	1,281,227.58
999-11130-031	REGIONS - MCG CLEARING (NEW)	-	19,777,424.87	19,777,424.87	0.00
999-11130-032	F & M DISBURSEMENTS	84,113.47	1,293.00	26,416.36	58,990.11
999-11130-033	LEGENDS BANK - BI-COUNTY TIPPING FEES	10,032.18	158,731.60	158,728.26	10,035.52
999-11300-004	LEGENDS BANK - 207	6,839,022.20	327,990.43	3,350.00	7,163,662.63
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	56,843.40	206.15	0.00	57,049.55
999-11300-035	REGIONS - E911	521,448.30	1,908.29	0.00	523,356.59
999-11300-040	BAIRD	331,068.19	0.00	330,286.69	781.50
999-11300-041	R JAMES - 2016A G.O. PUBLIC IMP	10,236,910.76	31,199.14	11,454.99	10,256,654.91
999-11300-042	SHERIFF FEDERAL TREASURY	4,209.40	15.40	0.00	4,224.80
999-11300-043	SHERIFF FEDERAL JUSTICE	225,011.50	823.45	0.00	225,834.95
999-11300-049	F & M - TAX DEPOSITS	2,291,904.63	1,127,992.11	138,206.78	3,281,689.96
999-11300-053	REGIONS - AMERICAN RESCUE PLAN ACT	20,936,394.08	76,618.86	1,721,544.23	19,291,468.71
999-11300-054	MULTI-BANK SECURITIES	117,827,558.85	377,562.10	121,951.10	118,083,169.85
999-11300-055	SERIES 2022A CONSTRUCTION FUND	12,244,613.62	44,810.41	12,289,424.03	0.00
999-11300-057	F & M ICS	8,787,529.78	26,159.06	0.00	8,813,688.84
999-11300-058	REGIONS - ACH ACCOUNT	-	669,683.38	334,386.00	335,297.38
999-11300-059	SERIES 2023A CONSTRUCTION FUND	3,552,880.81	13,002.13	3,565,882.94	0.00
999-11300-060	SERIES 2023B CONSTRUCTION FUND	24,460,589.14	89,516.01	24,550,105.15	0.00
999-11300-061	REGIONS - OPIOID ABATEMENT SETTLEMENT FUND	2,332,017.33	8,534.25	59,404.86	2,281,146.72
999-11300-062	US BANK - MORETON CAPITAL MARKETS	44,607,766.73	766.71	0.00	44,608,533.44
999-11300-063	TOWER COMMUNITY BANK	5,271,829.54	0.00	0.00	5,271,829.54
999-11300-064	SERIES 2022B - CONSTRUCTION BONDS	8,880,727.64	32,499.92	8,913,227.56	0.00
999-11300-065	REGIONS - BI-COUNTY LANDFILL	9,246,925.64	33,840.06	0.00	9,280,765.70
999-11300-066	F & M - ICS NEW 2025	20,193,243.41	77,319.55	0.00	20,270,562.96
999-11410	STATE OF TN TAX RELIEF CURR YR	1,208.00	0.00	122.00	1,086.00
999-11515	COUNTY TAX RELIEF	-	0.00	0.00	0.00
		388,170,913.43	239,138,683.47	273,869,891.43	353,439,605.47

LIABILITY		Beginning Balance	Debits	Credits	Ending Balance
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830.63	0.00	0.00	25,830.63
999-20120	EXCESS LAND SALE PAYMENTS 2012	4,739.39	0.00	0.00	4,739.39
999-20130	EXCESS LAND SALE PAYMENTS 2013	53,146.79	0.00	0.00	53,146.79
999-20140	EXCESS LAND SALE PAYMENTS 2014	46,401.47	0.00	0.00	46,401.47
999-21900	TELLER OVER/SHORT	0.00	0.00	0.00	0.00
999-22200	OVERPAYMENTS	9,571.45	1,438.85	10,797.40	18,930.00
999-22200-001	PAYMENT OVERAGES	25.63	4.62	3.58	24.59
999-27700	TRUSTEE'S HOLDING ACCOUNT	0.00	0.00	0.00	0.00
999-28310	UNDISTRIBUTED TAXES	0.00	0.00	0.00	0.00
999-28311	UNDISTRIBUTED TAXES PAID IN ADVANCE	28,418.50	0.00	27,007.50	55,426.00
999-29900	FEE/COMMISSION ACCOUNT	174,488.84	174,729.69	172,366.20	172,125.35
101	COUNTY GENERAL FUND	57,084,295.76	12,460,966.17	3,955,191.09	48,578,520.68
122	DRUG CONTROL FUND	71,554.59	1,681.10	252.30	70,125.79
127	AMERICAN RECOVERY ACT	20,871,849.85	1,674,820.85	104,343.27	19,301,372.27
131	GENERAL ROAD FUND	6,744,205.15	1,442,295.44	516,611.94	5,818,521.65
141	GENERAL PURPOSE SCHOOL FUND	114,187,716.91	44,022,832.93	36,145,450.55	106,310,334.53
142	SCHOOL FEDERAL PROJECTS FUND	8,137,099.06	1,583,361.62	1,918,855.51	8,472,592.95
143	CHILD NUTRITION FUND	12,331,570.21	2,172,959.10	46,624.98	10,205,236.09
144	SCHOOL SYSTEM TRANS FUND	9,741,950.62	1,852,092.73	2,045,686.44	9,935,544.33
146	EXTENDED SCHOOL PROGRAM FUND	3,944,743.68	0.00	0.00	3,944,743.68
151	DEBT SERVICE FUND	39,737,944.11	4,253,867.30	802,205.00	36,286,281.81
171	CAPITAL PROJECTS FUND	67,706,695.71	13,283,720.73	2,131,022.52	56,553,997.50
177	EDU CAPITAL PROJECTS FUND	2,716,396.84	9,807,601.17	10,334,939.00	3,243,734.67
207	BI-COUNTY LANDFILL	18,750,566.02	1,757,794.46	2,012,151.76	19,004,923.32
208	EMERGENCY COMMUNICATIONS DISTRICT	6,609,451.56	284,870.09	138,191.24	6,462,772.71
209	LIBRARY FUND	621,793.55	299,315.25	1,035,926.88	1,358,405.18
263	SELF INSURANCE TRUST FUND	16,231,465.61	9,258,421.77	7,803,171.28	14,776,215.12
266	WORKERS' COMPENSATION	1,141,339.34	77,246.21	6,862.77	1,070,955.90
267	UNEMPLOYMENT COMPENSATION	37,846.61	5,730.96	5,730.96	37,846.61
351	CITY OF CLARKSVILLE - SALES TAX	0.00	2,590,921.00	2,590,921.00	0.00
362	MGC RAIL AUTHORITY	61,367.75	129.12	482,673.29	543,911.92
363	JUDICIAL DISTRICT DRUG FUND	1,024,304.32	19,544.01	11,174.79	1,015,935.10
364	DISTRICT ATTORNEY FUND	24,133.48	4,169.98	1,045.94	21,009.44
365	PORT AUTHORITY	50,000.00	0.00	0.00	50,000.00
		388,170,913.43	107,030,515.15	72,299,207.19	353,439,605.47

This report is submitted in accordance with requirements of section 5-8-505,
and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge,
information and belief accurately reflects transactions of this office for the month ended September 30, 2025.

Kimberly Blue
Signature

10/10/25
Date

Montgomery County Trustee
Title

COMPARISON OF HOTEL OCCUPANCY TAX COLLECTIONS

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
MONTH										
JANUARY	\$ 27,098.84	\$ 30,533.18	\$ 48,458.76	\$50,828.98	\$ 65,230.13	\$ 72,800.02	\$ 78,874.92	\$ 63,103.00	\$ 73,675.57	\$ 80,603.04
FEBRUARY	\$ 29,909.16	\$ 30,389.03	\$ 47,751.41	\$53,770.38	\$ 68,380.09	\$ 91,527.44	\$ 67,626.09	\$ 63,689.44	\$ 71,126.97	\$ 78,321.88
MARCH	\$ 31,464.65	\$ 32,987.23	\$ 56,924.49	\$54,806.34	\$ 93,121.20	\$ 103,994.62	\$ 70,053.21	\$ 65,063.08	\$ 78,796.55	\$ 83,799.10
APRIL	\$ 36,921.57	\$ 39,278.27	\$ 64,682.11	\$75,899.40	\$ 94,829.04	\$ 92,468.13	\$ 102,342.68	\$ 99,137.03	\$ 112,761.36	\$ 122,941.33
MAY	\$ 45,431.12	\$ 40,659.75	\$ 67,111.76	\$71,882.71	\$ 91,093.92	\$ 96,224.80	\$ 90,741.56	\$ 85,506.62	\$ 103,205.69	\$ 90,117.49
JUNE	\$ 41,300.90	\$ 40,705.58	\$ 67,033.52	\$78,332.61	\$ 84,186.25	\$ 91,007.71	\$ 100,085.45	\$ 89,668.92	\$ 135,081.86	\$ 106,604.47
JULY	\$ 43,822.68	\$ 43,848.22	\$ 71,259.56	\$88,829.01	\$ 88,224.67	\$ 90,974.37	\$ 110,606.98	\$ 94,808.25	\$ 136,085.79	\$ 95,500.92
AUGUST	\$ 51,914.05	\$ 82,607.67	\$ 80,724.48	\$103,831.95	\$ 111,787.39	\$ 114,839.93	\$ 126,860.91	\$ 99,007.81	\$ 128,691.23	\$ 106,602.50
SEPTEMBER	\$ 45,085.51	\$ 77,573.12	\$ 75,928.35	\$71,760.72	\$ 89,163.84	\$ 88,227.22	\$ 103,528.65	\$ 93,998.21	\$ 122,277.00	\$ 94,452.48
OCTOBER	\$ 62,586.96	\$ 78,223.81	\$ 64,421.97	\$67,912.08	\$ 71,058.32	\$ 85,219.87	\$ 103,329.13	\$ 120,964.50	\$ 115,299.73	\$ 83,620.66
NOVEMBER	\$ 42,478.02	\$ 67,894.53	\$ 70,109.29	\$68,664.15	\$ 77,700.65	\$ 90,975.56	\$ 93,726.35	\$ 95,136.90	\$ 132,462.92	\$ 100,329.52
DECEMBER	\$ 37,644.94	\$ 54,665.88	\$ 64,491.24	\$65,970.79	\$ 71,088.08	\$ 87,086.86	\$ 88,085.13	\$ 93,788.01	\$ 89,362.16	\$ 116,462.45
YEARLY TOTAL	\$ 495,658.40	\$ 619,366.27	\$ 778,896.94	\$852,489.12	\$ 1,005,863.58	\$ 1,105,346.53	\$ 1,135,861.06	\$ 1,063,871.77	\$ 1,298,856.83	\$ 1,159,355.84
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
JANUARY	\$ 87,058.36	\$ 98,797.30	\$ 93,568.93	\$ 122,959.56	\$ 101,963.52	\$ 106,908.64	\$ 118,820.77	\$ 113,056.55	\$ 114,268.84	\$ 131,329.69
FEBRUARY	\$ 103,484.37	\$ 122,425.01	\$ 98,617.91	\$ 130,592.70	\$ 84,950.58	\$ 111,395.05	\$ 108,102.01	\$ 105,945.34	\$ 114,189.67	\$ 142,245.75
MARCH	\$ 106,133.80	\$ 97,223.36	\$ 123,655.30	\$ 130,540.42	\$ 89,897.89	\$ 107,789.42	\$ 97,758.36	\$ 122,221.56	\$ 111,730.41	\$ 157,852.20
APRIL	\$ 131,183.50	\$ 147,129.46	\$ 141,216.66	\$ 166,930.70	\$ 127,011.20	\$ 172,086.66	\$ 168,753.98	\$ 154,016.56	\$ 160,436.24	\$ 191,271.58
MAY	\$ 124,347.50	\$ 140,099.75	\$ 148,155.80	\$ 145,100.30	\$ 114,744.33	\$ 137,305.59	\$ 163,656.94	\$ 159,382.00	\$ 165,458.19	\$ 181,337.94
JUNE	\$ 128,926.73	\$ 156,904.04	\$ 165,434.81	\$ 156,556.28	\$ 149,278.38	\$ 149,761.84	\$ 167,364.58	\$ 173,701.26	\$ 171,984.70	\$ 213,499.05
JULY	\$ 138,948.38	\$ 155,002.42	\$ 166,721.40	\$ 142,543.24	\$ 139,764.87	\$ 155,951.38	\$ 163,931.64	\$ 182,334.33	\$ 181,262.97	\$ 215,170.38
AUGUST	\$ 138,546.34	\$ 159,398.89	\$ 189,029.54	\$ 144,944.86	\$ 138,508.95	\$ 141,828.40	\$ 183,006.76	\$ 193,937.40	\$ 244,700.44	\$ 221,120.45
SEPTEMBER	\$ 110,943.01	\$ 139,077.22	\$ 183,172.65	\$ 137,762.39	\$ 123,496.85	\$ 134,695.73	\$ 136,037.06	\$ 183,545.89	\$ 200,094.86	\$ 209,451.76
OCTOBER	\$ 103,998.14	\$ 106,852.14	\$ 150,626.03	\$ 136,406.87	\$ 118,284.80	\$ 131,945.61	\$ 137,714.25	\$ 156,101.99	\$ 177,865.83	\$ 312,670.78
NOVEMBER	\$ 117,095.86	\$ 111,906.42	\$ 169,407.63	\$ 139,934.80	\$ 133,540.36	\$ 159,367.06	\$ 162,825.42	\$ 168,948.08	\$ 166,973.57	\$ 359,166.51
DECEMBER	\$ 107,900.37	\$ 110,667.80	\$ 151,081.34	\$ 112,969.35	\$ 124,889.36	\$ 120,067.79	\$ 148,644.37	\$ 135,623.41	\$ 136,062.06	\$ 304,165.85
YEARLY TOTAL	\$ 1,398,566.36	\$ 1,545,483.81	\$ 1,780,688.00	\$1,667,241.47	\$ 1,446,331.09	\$ 1,629,103.17	\$ 1,756,616.14	\$ 1,848,814.37	\$ 1,945,027.78	\$ 2,639,281.94

CLARKSVILLE-MONTGOMERY COUNTY											
SALES TAX COLLECTIONS COMPARISON REPORT											
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
July	\$ 3,851,625.57	\$ 3,807,908.75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95	\$ 4,969,328.68	\$ 4,810,593.54	\$ 4,852,678.91	\$ 5,168,417.10	\$ 5,108,887.39	
August	\$ 4,048,062.83	\$ 3,969,101.90	\$ 4,155,944.24	\$ 4,485,348.58	\$ 4,365,279.31	\$ 4,770,982.11	\$ 4,742,043.02	\$ 5,021,678.21	\$ 5,207,421.78	\$ 5,468,585.29	
September	\$ 3,697,338.74	\$ 3,591,425.40	\$ 3,765,577.37	\$ 4,044,916.09	\$ 4,687,426.40	\$ 4,458,831.11	\$ 4,419,748.47	\$ 4,702,811.95	\$ 5,180,576.80	\$ 5,168,524.78	
October (August Coll.)	\$ 3,813,108.63	\$ 3,666,073.38	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53	\$ 4,615,095.98	\$ 4,466,644.01	\$ 4,728,833.37	\$ 4,864,832.93	\$ 5,153,508.18	Sales Tax Holiday 8/5-7/2011, 8/3-5/2012,
November	\$ 3,900,630.43	\$ 3,614,756.11	\$ 3,824,985.82	\$ 3,943,598.18	\$ 5,120,107.11	\$ 4,634,486.72	\$ 4,613,925.43	\$ 4,903,526.36	\$ 5,121,809.98	\$ 5,382,914.73	
December	\$ 3,476,063.68	\$ 3,479,758.37	\$ 3,746,233.68	\$ 3,865,625.08	\$ 4,668,853.03	\$ 4,330,938.36	\$ 4,538,509.17	\$ 4,800,598.96	\$ 4,805,275.18	\$ 5,035,853.77	
January	\$ 3,782,928.31	\$ 3,911,901.46	\$ 3,918,328.61	\$ 3,978,924.86	\$ 4,936,179.84	\$ 4,575,680.98	\$ 4,681,693.42	\$ 5,011,973.14	\$ 5,151,710.38	\$ 5,319,404.23	
February	\$ 4,792,942.94	\$ 4,984,794.05	\$ 5,220,113.70	\$ 5,316,605.81	\$ 6,261,020.97	\$ 5,624,805.48	\$ 5,928,617.84	\$ 6,595,642.59	\$ 6,735,732.86	\$ 7,131,134.54	December (actual collection month) Typical Year
March	\$ 3,158,680.40	\$ 3,529,385.22	\$ 3,579,055.71	\$ 3,519,094.43	\$ 4,247,079.33	\$ 3,885,858.93	\$ 4,043,856.23	\$ 4,367,324.16	\$ 4,503,712.84	\$ 4,734,698.38	
April	\$ 3,351,393.11	\$ 3,738,282.75	\$ 3,801,787.78	\$ 3,944,756.92	\$ 4,803,176.86	\$ 4,286,888.78	\$ 4,580,279.94	\$ 4,341,404.11	\$ 4,911,278.37	\$ 4,594,802.21	
May	\$ 3,814,407.26	\$ 4,044,427.55	\$ 4,305,544.93	\$ 4,527,749.91	\$ 5,310,119.72	\$ 4,751,487.50	\$ 4,933,619.42	\$ 5,157,153.72	\$ 5,522,250.32	\$ 5,755,448.68	
June	\$ 3,543,826.22	\$ 3,633,299.78	\$ 4,050,116.50	\$ 4,365,430.36	\$ 4,774,273.97	\$ 4,546,342.21	\$ 4,722,890.55	\$ 4,942,895.62	\$ 5,182,876.37	\$ 5,536,547.51	Sales Tax Holiday April 25-27, 2008
TOTAL	\$ 45,231,008.12	\$ 46,171,114.72	\$ 48,148,168.21	\$ 49,937,500.92	\$ 58,879,778.02	\$ 55,450,626.84	\$ 56,282,522.04	\$ 59,426,621.10	\$ 62,355,894.89	\$ 64,410,409.69	
Increase/Decrease	(\$525,338.19)	\$940,106.60	\$ 1,977,053.49	\$ 1,769,332.71	\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,896.20	\$ 3,144,099.06	\$ 2,929,273.79	\$ 2,064,514.80	
MONTH	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
July	\$ 5,593,532.25	\$ 6,102,326.70	\$ 6,902,369.20	\$ 7,463,613.69	\$ 8,433,496.17	\$ 9,802,378.64	\$ 9,779,447.70	\$ 10,312,318.25	\$ 10,800,864.35		
August	\$ 5,679,437.81	\$ 6,273,117.82	\$ 6,720,676.29	\$ 7,511,004.74	\$ 8,363,509.31	\$ 9,797,993.70	\$ 9,850,798.62	\$ 10,352,608.71	\$ 10,879,721.60		
September	\$ 5,386,830.74	\$ 5,896,213.41	\$ 6,460,370.74	\$ 7,120,547.59	\$ 7,883,492.57	\$ 9,349,554.19	\$ 9,560,633.39	\$ 10,301,882.38	\$ 10,820,752.48		
October	\$ 5,308,674.32	\$ 6,354,157.14	\$ 6,395,967.83	\$ 6,794,012.89	\$ 8,108,436.77	\$ 8,858,683.04	\$ 8,851,824.79	\$ 10,535,686.85			
November	\$ 5,730,063.05	\$ 6,164,829.97	\$ 6,385,604.71	\$ 7,168,367.05	\$ 8,365,163.70	\$ 9,188,246.15	\$ 9,053,081.77	\$ 10,213,666.28			
December	\$ 5,408,782.14	\$ 6,530,760.49	\$ 6,384,366.08	\$ 7,393,332.27	\$ 8,570,042.79	\$ 9,381,236.53	\$ 9,628,951.27	\$ 10,394,827.20			
January	\$ 5,735,987.66	\$ 6,387,448.34	\$ 6,800,428.76	\$ 7,637,987.96	\$ 9,259,650.78	\$ 9,431,133.77	\$ 9,818,552.06	\$ 10,380,529.50			
February	\$ 7,519,440.21	\$ 9,137,199.69	\$ 10,549,656.26	\$ 9,869,277.73	\$ 10,701,832.46	\$ 11,038,839.28	\$ 13,524,268.29	\$ 12,307,267.76			December (actual collection month) Typical Year
March	\$ 4,943,127.78	\$ 5,562,388.10	\$ 5,800,973.91	\$ 7,461,758.93	\$ 7,918,282.14	\$ 8,535,259.38	\$ 9,266,496.26	\$ 9,367,333.34			
April	\$ 5,260,184.37	\$ 5,605,081.09	\$ 6,028,268.10	\$ 5,902,061.34	\$ 6,117,715.68	\$ 6,480,877.06	\$ 6,444,604.94	\$ 9,262,465.43			
May	\$ 6,263,155.39	\$ 6,846,982.72	\$ 6,690,623.37	\$ 9,175,685.56	\$ 9,750,110.66	\$ 9,805,054.55	\$ 10,442,871.95	\$ 10,956,989.00			
June	\$ 5,989,030.53	\$ 6,697,484.42	\$ 6,493,692.03	\$ 8,629,283.76	\$ 9,586,650.79	\$ 9,701,363.71	\$ 10,168,998.88	\$ 10,680,854.45			
Total	\$ 68,798,256.25	\$ 77,657,969.89	\$ 81,622,995.28	\$ 92,128,933.51	\$ 105,058,383.80	\$ 113,371,720.00	\$ 119,380,527.92	\$ 128,066,429.15	\$ 32,501,338.43	\$ -	
Increase/(Decrease)	\$ 4,387,846.56	\$ 8,769,703.64	\$ 4,065,035.39	\$ 10,503,938.23	\$ 12,931,450.29	\$ 8,313,336.20	\$ 6,008,807.92	\$ 5,685,901.23			
Kimberly B. Wiggins, Montgomery County Trustee, October 13, 2025						Events that mark Notable Change in Clarksville/Montgomery County Sales Tax Revenue					
						FISCAL YEAR EVENT					
Dec. 2007-The Worst Recession since the Great Depression began						2007-2008 Presidential Election/Housing Crisis/Banking/Stock Market/Interest Rates Decline/The Big Unwind					
June 2009-"Official" Ending of the Worst Recession since the Great Depression, per the Federal Government Officials						2007-2008 Operation Enduring Freedom					
October 2010-"This is the Slowest and Feeblest Recovery in the U.S.A.'s History,"-Steve Forbes						9/2008 \$200 Bill, Federal Bailout of Fannie & Freddie, Lehman Chap.11, Merrill bought by BofA, AIG loaned \$85bill, By Fed. Reserve					
First Quarter, 2011-4/4/11 WSJ called the US Economy "The Incredible Shrinking Recovery"-The US Economy appears to have grown by little more than 1.5% in the 1st Qtr., well below the 4% annualized most expected back in January.											
It is no coincidence that bank earnings have been retreating as well. Inflation/Stagflation, in the 3 months ending Feb., 2011, was running at an annualized rate of 5.6% and does not come close to compensating investors with their current low interest rate of .00%-25%.											
WSJ-"Great Symbolic Blow" 8/5/11-America Gets Downgraded from AAA+ to AA+ by Standard & Poor-now 18 countries in the world have a better credit rating than the U.S.A.											
Jan. 2013-THE NEW YORK TIMES Matthew Bishop "The latest green shoots of recovery in the United States already show signs of turning brown." Paul Krugman "Without a radical change in economic policy in both the United States and Europe,											
the likeliest outcome is a prolonged depression, perhaps not as "great" as in the 1930's but with clear similarities, above all in the immense human cost of needlessly high unemployment."											
Jan. 14, 2013 Hemlock Semiconductor LLC delays the start up of the Clarksville facility.						For Calendar Year 2013-Economists are predicting a 1.4% GDP					
October 14, 2013, Hankook Tire coming to Clarksville with 1,800 direct jobs and build an \$800million manufacturing facility in Clarksville/Montgomery County											
December 16, 2014-Fort Campbell uncertainty and Hemlock to close permanently. Leaf Chronicle WSJ 3/21/2018 Fed See Growth Ahead in Economythe Fed Funds Rate was raised from 1.50%-1.75% and the Fed penciled in 2 more rate increases this year.											
WSJ 8/21/2018 Fed Funds Rate 1.75%-2.00% APY											

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax
FY 2007-2008 Totals	\$ 11,068,305.39	\$ 31,260,284.87	\$ 2,902,417.86	\$ 45,231,008.12
FY 2008-2009 Totals	\$ 11,282,434.89	\$ 31,923,859.91	\$ 2,964,819.92	\$ 46,171,114.72
FY 2009-2010 Totals	\$ 11,762,260.45	\$ 33,293,704.75	\$ 3,092,203.01	\$ 48,148,168.21
FY 2010-2011 Totals	\$ 12,160,832.28	\$ 34,564,521.72	\$ 3,212,146.92	\$ 49,937,500.92
FY 2011-2012 Totals	\$ 14,489,406.12	\$ 40,622,715.82	\$ 3,767,656.08	\$ 58,879,778.02
FY 2012-2013 Totals	\$ 13,594,753.04	\$ 38,301,020.55	\$ 3,554,853.25	\$ 55,450,626.84
FY 2013-2014 Totals	\$ 13,814,065.84	\$ 38,862,274.65	\$ 3,606,181.55	\$ 56,282,522.04
FY 2014-2015 Totals	\$ 14,467,222.96	\$ 41,136,304.15	\$ 3,823,093.99	\$ 59,426,621.10
FY 2015-2016 Totals	\$ 16,056,308.82	\$ 46,365,733.92	\$ 155,485.95	\$ 62,577,528.69
FY 2016-2017 Totals	\$ 16,672,053.56	\$ 48,246,975.49	\$ 166,878.05	\$ 65,085,907.10
FY 2017-2018 Totals	\$ 17,637,260.05	\$ 52,034,593.37	\$ 228,877.29	\$ 69,900,730.71
FY 2018-2019 Totals	\$ 19,073,787.26	\$ 59,323,678.41	\$ 408,095.19	\$ 78,805,560.86
FY 2019-2020 Totals	\$ 20,425,080.37	\$ 62,183,181.72	\$ 366,306.13	\$ 82,974,568.22
FY 2020-2021 Totals	\$ 23,436,271.61	\$ 70,146,468.64	\$ 366,580.31	\$ 93,949,320.56
FY 2021-2022 Totals	\$ 26,620,794.06	\$ 80,567,738.67	\$ 673,217.93	\$ 107,861,750.66
FY 2022-2023 Totals	\$ 27,826,067.56	\$ 84,863,158.25	\$ 712,368.17	\$ 113,401,593.98
FY 2023-2024 Totals	\$ 29,408,355.83	\$ 90,206,380.17	\$ 800,472.56	\$ 120,415,208.56
FY 2024-2025 Totals	\$ 30,421,953.31	\$ 94,732,543.38	\$ 927,591.45	\$ 126,082,088.14

FY 2025-26 by Month	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax
July	\$ 2,590,921.00	\$ 8,161,147.62	\$ 68,683.86	\$ 10,820,752.48
August				\$ -
September				\$ -
October				\$ -
November				\$ -
December				\$ -
January				\$ -
February				\$ -
March				\$ -
April				\$ -
May				\$ -
June				\$ -
TOTALS	\$ 2,590,921.00	\$ 8,161,147.62	\$ 68,683.86	\$ 10,820,752.48

MONTGOMERY COUNTY GOVERNMENT, TN



YEAR-TO-DATE BUDGET REPORT

FOR 2026 03

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
101. COUNTY GENERAL						
40110 CURRENT PROPERTY TAX	-98,388,000	-98,388,000	.00	.00	-98,388,000.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-800,000	-800,000	-237,089.64	.00	-562,910.36	29.6%
40125 TRUSTEE COLLECTIONS - BANKRUP	-30,000	-30,000	-114.66	.00	-29,885.34	.4%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-500,000	-500,000	-160,417.77	.00	-339,582.23	32.1%
40140 INTEREST & PENALTY	-300,000	-300,000	-76,486.49	.00	-223,513.51	25.5%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	-763	.00	.00	-763.00	.0%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,640,000	-1,640,000	-145,596.34	-5,366.48	-1,494,403.66	8.9%
40163 PMTS IN LIEU OF TAXES - OTHER	-851,533	-851,533	.00	.00	-851,533.00	.0%
40220 HOTEL/MOTEL TAX	-2,500,000	-2,500,000	-415,870.28	.00	-2,084,129.72	16.6%
40250 LITIGATION TAX - GENERAL	-390,000	-390,000	-81,775.29	-40,802.57	-308,224.71	21.0%
40260 LITIGATION TAX-SPECIAL PURPOS	-80,000	-80,000	-17,858.90	-8,963.19	-62,141.10	22.3%
40270 BUSINESS TAX	-2,000,000	-2,000,000	-152,367.47	-82,066.49	-1,847,632.53	7.6%
40320 BANK EXCISE TAX	-450,000	-450,000	.00	.00	-450,000.00	.0%
40330 WHOLESALE BEER TAX	-400,000	-400,000	-60,282.25	-24,262.67	-339,717.75	15.1%
41120 ANIMAL REGISTRATION	-215,000	-215,000	-70,899.55	-1,000.00	-144,100.45	33.0%
41130 ANIMAL VACCINATION	-16,000	-16,000	-8,061.00	-3,400.00	-7,939.00	50.4%
41140 CABLE TV FRANCHISE	-300,000	-300,000	-35,811.62	.00	-264,188.38	11.9%
41520 BUILDING PERMITS	-1,500,000	-1,500,000	-313,496.86	-134,812.64	-1,186,503.14	20.9%
41540 PLUMBING PERMITS	-30,000	-30,000	-11,000.00	-2,000.00	-19,000.00	36.7%
41590 OTHER PERMITS	-465,000	-465,000	-128,002.00	-45,890.00	-336,998.00	27.5%
42110 FINES	-14,000	-14,000	-950.00	-593.75	-13,050.00	6.8%
42120 OFFICERS COSTS	-20,000	-20,000	-2,621.61	-1,444.24	-17,378.39	13.1%
42141 DRUG COURT FEES	-1,600	-1,600	-143.92	-34.67	-1,456.08	9.0%
42142 VETERANS TREATMENT COURT FEES	-1,800	-1,800	-98.32	-27.07	-1,701.68	5.5%
42190 DATA ENTRY FEES -CIRCUIT COUR	-9,000	-9,000	-1,950.50	-1,001.50	-7,049.50	21.7%
42191 COURTROOM SECURITY - CIRCUIT	-7,500	-7,500	-1,107.08	-625.34	-6,392.92	14.8%
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	-3,525	-622.01	-294.74	-2,902.99	17.6%
42310 FINES	-135,000	-135,000	-21,165.85	-6,590.00	-113,834.15	15.7%
42311 FINES - LITTERING	-250	-250	.00	.00	-250.00	.0%
42320 OFFICERS COSTS	-275,000	-275,000	-58,020.14	-30,960.59	-216,979.86	21.1%
42330 GAME & FISH FINES	-500	-500	-630.00	-225.00	130.00	126.0%
42341 DRUG COURT FEES	-20,000	-20,000	-2,795.72	-1,318.01	-17,204.28	14.0%
42342 VETERANS TREATMENT COURT FEES	-15,000	-15,000	-1,800.11	-848.35	-13,199.89	12.0%
42350 JAIL FEES GENERAL SESSIONS	-300,000	-300,000	-58,214.99	-24,724.32	-241,785.01	19.4%
42380 DUI TREATMENT FINES	-20,000	-20,000	-2,052.95	-1,029.80	-17,947.05	10.3%
42390 DATA ENTRY FEE-GENERAL SESS	-63,000	-63,000	-12,807.70	-6,505.96	-50,192.30	20.3%
42392 GEN SESSIONS VICTIM ASSESSMNT	-60,000	-60,000	-7,764.92	-3,495.58	-52,235.08	12.9%
42410 FINES	-1,700	-1,700	-1,808.75	-1,808.75	108.75	106.4%
42420 OFFICERS COSTS	-15,000	-15,000	-1,844.95	.00	-13,155.05	12.3%
42450 JAIL FEES	-25,000	-25,000	-3,949.47	-1,784.90	-21,050.53	15.8%

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42490 DATA ENTRY FEE-JUVENILE COURT	-10,250	-10,250	-1,255.00	-476.00	-8,995.00	12.2%
42520 OFFICERS COSTS	-35,000	-35,000	-8,678.00	-4,085.00	-26,322.00	24.8%
42530 DATA ENTRY FEE -CHANCERY COUR	-5,000	-5,000	-1,124.00	-532.00	-3,876.00	22.5%
42610 FINES	-1,000	-1,000	-203.54	-203.54	-796.46	20.4%
42641 DRUG COURT FEES	-30,000	-30,000	-13,217.50	-3,766.50	-16,782.50	44.1%
42910 PROCEEDS -CONFISCATED PROPERT	-1,000	-1,000	.00	.00	-1,000.00	.0%
42990 OTHER FINES/FORFEITS/PENALTIE	-18,300	-18,300	-2,877.00	-512.50	-15,423.00	15.7%
43120 PATIENT CHARGES	-6,900,000	-6,900,000	-1,990,158.50	-568,451.01	-4,909,841.50	28.8%
43140 ZONING STUDIES	-5,000	-5,000	-1,500.00	-750.00	-3,500.00	30.0%
43190 OTHER GENERAL SERVICE CHARGES	-65,000	-65,000	-17,535.00	-7,886.00	-47,465.00	27.0%
43340 RECREATION FEES	-110,000	-110,000	-21,095.00	-9,855.00	-88,905.00	19.2%
43350 COPY FEES	-9,900	-9,900	-1,860.45	-707.00	-8,039.55	18.8%
43365 ARCHIVE & RECORD MANAGEMENT	-475,500	-475,500	-90,012.13	-43,253.38	-385,487.87	18.9%
43366 GREENBELT LATE APPLICATION FE	0	0	-50.00	.00	50.00	100.0%
43370 TELEPHONE COMMISSIONS	-236,000	-236,000	-34,281.31	-3,534.70	-201,718.69	14.5%
43380 VENDING MACHINE COLLECTIONS	-68,000	-68,000	-16,611.19	-7,511.02	-51,388.81	24.4%
43383 TITLING AND REGISTRATION	-190,000	-190,000	-36,540.00	-17,736.00	-153,460.00	19.2%
43384 FINGERPRINT FEES	0	0	-610.00	-50.00	610.00	100.0%
43392 DATA PROCESSING FEES -REGISTE	-80,000	-80,000	-14,582.00	-7,054.00	-65,418.00	18.2%
43393 PROBATION FEES	-27,000	-27,000	-2,222.00	-755.00	-24,778.00	8.2%
43394 DATA PROCESSING FEES - SHERIF	-30,000	-30,000	-6,056.12	-2,899.90	-23,943.88	20.2%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	-18,000	-2,200.00	-400.00	-15,800.00	12.2%
43396 DATA PROCESSING FEE-COUNTY CL	-30,000	-30,000	-2,568.00	-1,287.00	-27,432.00	8.6%
43990 OTHER CHARGES FOR SERVICES	-5,000	-5,000	-5,215.00	-1,375.00	215.00	104.3%
44110 INTEREST EARNED	-5,000,000	-5,000,000	-689,625.69	-151,563.04	-4,310,374.31	13.8%
44120 LEASE/RENTALS	-313,320	-313,320	-14,600.00	-3,125.00	-298,720.00	4.7%
44140 SALE OF MAPS	-3,000	-3,000	.00	.00	-3,000.00	.0%
44170 MISCELLANEOUS REFUNDS	-314,100	-314,100	-60,434.09	-29,461.58	-253,665.91	19.2%
44530 SALE OF EQUIPMENT	-5,000	-5,000	-10,673.00	.00	5,673.00	213.5%
44540 SALE OF PROPERTY	0	0	-4,500.00	.00	4,500.00	100.0%
44990 OTHER LOCAL REVENUES	-462,000	-462,000	-165,426.82	-56,733.11	-296,573.18	35.8%
45510 COUNTY CLERK	-2,450,000	-2,450,000	-406,289.29	-204,833.40	-2,043,710.71	16.6%
45520 CIRCUIT COURT CLERK	-700,000	-700,000	-128,702.92	-65,425.46	-571,297.08	18.4%
45540 GENERAL SESSIONS COURT CLERK	-1,700,000	-1,700,000	-349,446.04	-166,650.96	-1,350,553.96	20.6%
45550 CLERK & MASTER	-425,000	-425,000	-80,745.12	-38,611.87	-344,254.88	19.0%
45560 JUVENILE COURT CLERK	-200,000	-200,000	-36,296.30	-8,971.40	-163,703.70	18.1%
45580 REGISTER	-1,300,000	-1,300,000	-321,598.67	-152,524.15	-978,401.33	24.7%
45590 SHERIFF	-85,000	-85,000	-38,262.47	-15,024.47	-46,737.53	45.0%
45610 TRUSTEE	-5,000,000	-5,000,000	-332,098.24	-173,988.84	-4,667,901.76	6.6%
46110 JUVENILE SERVICES PROGRAM	-580,011	-580,011	-40,054.15	-39,873.81	-539,956.85	6.9%
46210 LAW ENFORCEMENT TRAINING PROG	-124,800	-124,800	.00	.00	-124,800.00	.0%
46240 SCHOOL RESOURCE OFFICER GRANT	-3,075,000	-3,075,000	.00	.00	-3,075,000.00	.0%
46390 OTHER HEALTH & WELFARE GRANT	-373,970	-373,970	-54,629.25	.00	-319,340.75	14.6%
46430 LITTER PROGRAM	-91,300	-91,300	.00	.00	-91,300.00	.0%

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46810 FLOOD CONTROL	-3,500	-3,500	.00	.00	-3,500.00	.0%
46830 BEER TAX	-20,000	-20,000	.00	.00	-20,000.00	.0%
46835 VEHICLE CERTIFICATE OF TITLE	-26,000	-26,000	-4,713.70	-2,446.45	-21,286.30	18.1%
46840 ALCOHOLIC BEVERAGE TAX	-400,000	-400,000	-101,550.02	.00	-298,449.98	25.4%
46845 OPIOID SETTLEMENT FUNDS TN	-646,881	-646,881	.00	.00	-646,881.00	.0%
46851 STATE REVENUE SHARING - T.V.A	-2,200,000	-2,200,000	.00	.00	-2,200,000.00	.0%
46852 REVENUE SHARING - TELECOM	-290,000	-290,000	-41,499.88	-22,449.72	-248,500.12	14.3%
46855 SHARED SPRTS GAMING PRIVILEGE	-115,000	-115,000	-26,755.58	.00	-88,244.42	23.3%
46890 PRISONER TRANSPORTATION	-10,000	-10,000	-5,185.01	-1,815.40	-4,814.99	51.9%
46915 CONTRACTED PRISONER BOARDING	-900,000	-900,000	-168,674.00	-85,403.00	-731,326.00	18.7%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	-15,164	.00	.00	-15,164.00	.0%
46980 OTHER STATE GRANTS	-4,030,250	-4,451,253	-610,561.42	-312,074.67	-3,840,691.58	13.7%
46990 OTHER STATE REVENUES	-82,000	-208,000	-33,296.91	-10,841.97	-174,703.09	16.0%
47235 HOMELAND SECURITY GRANTS	-74,350	-277,736	-71,073.43	.00	-206,662.57	25.6%
47590 OTHER FEDERAL THROUGH STATE	-35,000	-151,009	-36,339.67	-8,250.00	-114,669.33	24.1%
47700 ASSET FORFEITURE FUNDS	-57,500	-57,500	.00	.00	-57,500.00	.0%
47990 OTHER DIRECT FEDERAL REVENUE	-2,400	-2,400	-600.00	-200.00	-1,800.00	25.0%
48130 CONTRIBUTIONS	-256,490	-256,490	-30,680.24	-11,250.00	-225,809.76	12.0%
48140 CONTRACTED SERVICES	-280,000	-280,000	-102,388.23	.00	-177,611.77	36.6%
48610 DONATIONS	-4,500	-14,500	-312,196.93	-1,268.18	297,696.93	2153.1%
48990 OTHER	0	-4,000	-4,000.00	.00	.00	100.0%
48991 OPIOID SETTLEMENT FUNDS	0	0	-146,120.51	.00	146,120.51	100.0%
49700 INSURANCE RECOVERY	-20,000	-85,000	.00	.00	-85,000.00	.0%
49800 OPERATING TRANSFERS	-25,000	-1,025,000	.00	.00	-1,025,000.00	.0%
TOTAL COUNTY GENERAL	-151,890,657	-153,836,055	-8,794,948.43	-2,677,743.64	-145,041,106.57	5.7%
131 GENERAL ROADS						
40110 CURRENT PROPERTY TAX	-12,754,000	-12,754,000	.00	.00	-12,754,000.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-105,000	-105,000	-30,736.41	.00	-74,263.59	29.3%
40125 TRUSTEE COLLECTIONS - BANKRUP	-3,000	-3,000	-14.86	.00	-2,985.14	.5%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-55,000	-55,000	-22,613.06	.00	-32,386.94	41.1%
40140 INTEREST & PENALTY	-57,733	-57,733	-10,352.61	.00	-47,380.39	17.9%
40270 BUSINESS TAX	-200,000	-200,000	-13,135.13	-7,074.70	-186,864.87	6.6%
40280 MINERAL SEVERANCE TAX	-385,000	-385,000	.00	.00	-385,000.00	.0%
40320 BANK EXCISE TAX	-45,000	-45,000	.00	.00	-45,000.00	.0%
44170 MISCELLANEOUS REFUNDS	-25,000	-25,000	-3,735.86	-444.00	-21,264.14	14.9%
44530 SALE OF EQUIPMENT	0	-105,500	-105,964.00	-464.00	464.00	100.4%
46410 BRIDGE PROGRAM	-790,000	-790,000	.00	.00	-790,000.00	.0%
46420 STATE AID PROGRAM	-2,000,000	-2,000,000	-459,546.90	.00	-1,540,453.10	23.0%
46920 GASOLINE & MOTOR FUEL TAX	-4,264,000	-4,264,000	-797,364.99	-410,474.32	-3,466,635.01	18.7%

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46925 HYBRID/ELECTRIC VEHICLE REGIS	0	0	-11,555.58	-6,032.60	11,555.58	100.0%
46930 PETROLEUM SPECIAL TAX	-138,000	-138,000	-24,302.41	-12,151.27	-113,697.59	17.6%
46980 OTHER STATE GRANTS	-1,900,000	-1,900,000	.00	.00	-1,900,000.00	.0%
48120 PAVING & MAINTENANCE	0	0	-23,248.88	-23,248.88	23,248.88	100.0%
49700 INSURANCE RECOVERY	-3,000	-3,000	.00	.00	-3,000.00	.0%
TOTAL GENERAL ROADS	-22,724,733	-22,830,233	-1,502,570.69	-459,889.77	-21,327,662.31	6.6%
151 DEBT SERVICE						
40110 CURRENT PROPERTY TAX	-30,974,000	-30,974,000	.00	.00	-30,974,000.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-600,000	-600,000	-74,668.85	.00	-525,331.15	12.4%
40125 TRUSTEE COLLECTIONS - BANKRUP	-5,000	-5,000	-36.10	.00	-4,963.90	.7%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-250,000	-250,000	-60,912.40	.00	-189,087.60	24.4%
40140 INTEREST & PENALTY	-200,000	-200,000	-26,584.59	.00	-173,415.41	13.3%
40163 PMTS IN LIEU OF TAXES - OTHER	-2,162,555	-2,162,555	.00	.00	-2,162,555.00	.0%
40210 LOCAL OPTION SALES TAX	-700,000	-700,000	-156,557.57	-68,683.86	-543,442.43	22.4%
40250 LITIGATION TAX - GENERAL	-400,000	-400,000	-81,940.51	-41,322.80	-318,059.49	20.5%
40266 LITIGATION TAX-JAIL/WH/CH	-400,000	-400,000	-88,391.54	-44,444.60	-311,608.46	22.1%
40270 BUSINESS TAX	-200,000	-200,000	-13,135.13	-7,074.70	-186,864.87	6.6%
40285 ADEQUATE FACILITIES TAX	-1,800,000	-1,800,000	-377,000.00	-143,500.00	-1,423,000.00	20.9%
40320 BANK EXCISE TAX	-175,000	-175,000	.00	.00	-175,000.00	.0%
44110 INTEREST EARNED	-9,000,000	-9,000,000	-1,214,321.88	-475,376.57	-7,785,678.12	13.5%
48130 CONTRIBUTIONS	-124,200	-124,200	.00	.00	-124,200.00	.0%
49800 OPERATING TRANSFERS	-7,433,771	-7,433,771	.00	.00	-7,433,771.00	.0%
TOTAL DEBT SERVICE	-54,424,526	-54,424,526	-2,093,548.57	-780,402.53	-52,330,977.43	3.8%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	-12,754,000	-12,754,000	.00	.00	-12,754,000.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-150,000	-150,000	-30,733.28	.00	-119,266.72	20.5%
40125 TRUSTEE COLLECTIONS - BANKRUP	0	0	-14.86	.00	14.86	100.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-65,000	-65,000	-21,029.50	.00	-43,970.50	32.4%
40140 INTEREST & PENALTY	-50,000	-50,000	-9,971.21	.00	-40,028.79	19.9%
40220 HOTEL/MOTEL TAX	-2,400,000	-2,400,000	-415,870.54	.00	-1,984,129.46	17.3%
40240 WHEEL TAX	-7,600,000	-7,600,000	-1,433,810.16	-710,497.32	-6,166,189.84	18.9%
40320 BANK EXCISE TAX	-50,000	-50,000	.00	.00	-50,000.00	.0%
44110 INTEREST EARNED	-100,000	-100,000	.00	.00	-100,000.00	.0%
47180 COMMUNITY DEVELOPMENT	0	-811,609	-13,799.67	-13,799.67	-797,809.33	1.7%

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47590 OTHER FEDERAL THROUGH STATE	0	0	-456,824.34	-456,824.34	456,824.34	100.0%
48130 CONTRIBUTIONS	0	-696,765	-334,386.00	-334,386.00	-362,379.00	48.0%
48990 OTHER	0	-350,000	-350,000.00	-350,000.00	.00	100.0%
49100 BOND PROCEEDS	-50,000,000	-50,000,000	.00	.00	-50,000,000.00	.0%
49800 OPERATING TRANSFERS	0	-2,043,652	.00	.00	-2,043,652.00	.0%
TOTAL CAPITAL PROJECTS	-73,169,000	-77,071,026	-3,066,439.56	-1,865,507.33	-74,004,586.44	4.0%
266 WORKER'S COMPENSATION						
49700 INSURANCE RECOVERY	0	0	-2,267.13	.00	2,267.13	100.0%
49800 OPERATING TRANSFERS	-1,127,111	-1,127,111	.00	.00	-1,127,111.00	.0%
TOTAL WORKER'S COMPENSATION	-1,127,111	-1,127,111	-2,267.13	.00	-1,124,843.87	.2%
GRAND TOTAL	-303,336,027	-309,288,951	-15,459,774.38	-5,783,543.27	-293,829,176.62	5.0%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101. COUNTY GENERAL							
51100 COUNTY COMMISSION	448,899	448,899	67,738.02	26,827.68	12,060.00	369,100.98	17.8%
51210 BOARD OF EQUALIZATION	10,770	10,770	.00	.00	.00	10,770.00	.0%
51220 BEER BOARD	7,306	7,306	514.60	.00	42.00	6,749.40	7.6%
51240 OTHER BOARDS & COMMITTEES	6,890	6,890	1,289.53	429.92	.00	5,600.47	18.7%
51300 COUNTY MAYOR	919,497	920,353	218,533.10	73,162.72	6,452.87	695,367.37	24.4%
51310 HUMAN RESOURCES	1,532,014	1,562,700	277,016.90	85,953.61	77,373.62	1,208,309.83	22.7%
51400 COUNTY ATTORNEY	300,000	300,000	.00	.00	.00	300,000.00	.0%
51500 ELECTION COMMISSION	914,910	1,282,410	155,133.90	45,423.22	43,706.60	1,083,569.50	15.5%
51600 REGISTER OF DEEDS	1,052,806	1,052,806	234,527.37	60,392.69	12,247.37	806,031.26	23.4%
51720 PLANNING	578,569	653,404	144,642.12	48,214.04	.00	508,761.88	22.1%
51730 BUILDING	903,844	903,844	194,238.80	65,399.00	21,376.05	688,229.15	23.9%
51750 CODES COMPLIANCE	1,665,354	1,691,335	399,254.30	151,294.89	2,802.66	1,289,278.04	23.8%
51760 GEOGRAPHICAL INFO SYSTEMS	321,330	424,263	25,290.44	25,290.44	357,471.71	41,500.93	90.2%
51800 COUNTY BUILDINGS	737,480	757,043	182,757.93	67,595.46	49,542.21	524,742.86	30.7%
51810 FACILITIES	4,845,349	4,912,667	1,001,387.12	346,375.49	493,719.14	3,417,560.24	30.4%
51900 OTHER GENERAL ADMINISTRATION	1,769,185	1,795,360	414,259.86	143,129.16	5,445.46	1,375,654.68	23.4%
51910 ARCHIVES	639,902	641,099	123,158.98	34,916.58	62,664.58	455,275.02	29.0%
52100 ACCOUNTS & BUDGETS	1,400,281	1,401,658	297,481.41	99,113.00	7,090.65	1,097,085.94	21.7%
52200 PURCHASING	550,332	550,832	97,343.15	33,252.17	55,178.88	398,309.97	27.7%
52300 PROPERTY ASSESSOR'S OFFICE	2,760,825	2,765,941	696,467.27	277,235.32	126,237.29	1,943,236.76	29.7%
52400 COUNTY TRUSTEES OFFICE	1,226,777	1,226,777	269,051.74	78,446.82	38,910.16	918,815.10	25.1%
52500 COUNTY CLERK'S OFFICE	4,914,679	4,933,205	1,104,304.35	370,013.50	50,984.43	3,777,916.10	23.4%
52600 INFORMATION SYSTEMS	5,743,173	6,733,882	1,153,965.57	300,884.65	1,622,154.22	3,957,762.38	41.2%
52900 OTHER FINANCE	61,300	61,300	3,702.94	.00	.00	57,597.06	6.0%
53100 CIRCUIT COURT	5,990,669	6,015,669	1,276,599.26	415,477.79	16,056.22	4,723,013.52	21.5%
53300 GENERAL SESSIONS COURT	992,366	993,062	211,501.21	70,796.12	330.00	781,230.89	21.3%
53330 DRUG COURT	149,626	104,000	15,320.67	5,908.37	34,708.75	53,970.58	48.1%
53400 CHANCERY COURT	1,230,779	1,230,779	279,669.68	95,289.73	8,977.52	942,131.80	23.5%
53500 JUVENILE COURT	2,212,744	2,213,639	471,322.69	162,221.73	247,401.27	1,494,915.04	32.5%
53600 DISTRICT ATTORNEY GENERAL	438,727	439,527	85,544.11	34,206.64	12,411.63	341,571.26	22.3%
53610 OFFICE OF PUBLIC DEFENDER	219,911	219,911	2,617.88	2,082.57	.00	217,293.12	1.2%
53700 JUDICIAL COMMISSIONERS	459,458	460,536	101,430.40	32,358.13	2,726.58	356,378.56	22.6%
53800 SPECIAL COURTS	1,010,497	1,043,761	172,965.60	59,050.31	2,015.23	868,780.17	16.8%
53900 OTHER ADMINISTRATION/ JUSTICE	552,208	552,208	49,690.07	30,941.15	.00	502,517.93	9.0%
53910 ADULT PROBATION SERVICES	1,504,705	1,631,714	295,259.00	100,146.57	21,170.23	1,315,284.77	19.4%
54110 SHERIFF'S DEPARTMENT	20,668,174	23,041,839	5,833,599.83	2,464,349.44	1,406,669.73	15,801,569.23	31.4%
54120 SPECIAL PATROLS	7,112,743	7,114,898	1,564,350.14	526,678.43	46,437.01	5,504,111.30	22.6%
54150 DRUG ENFORCEMENT	47,500	122,500	77,173.70	73,671.27	.00	45,326.30	63.0%
54160 SEXUAL OFFENDER REGISTRY	22,370	22,370	1,158.93	637.31	507.09	20,703.98	7.4%
54210 JAIL	20,522,250	20,487,262	4,401,261.49	1,418,110.33	2,748,474.03	13,337,526.86	34.9%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54220 WORKHOUSE	2,284,903	2,284,903	554,668.82	174,952.52	435,001.55	1,295,232.63	43.3%
54230 COMMUNITY CORRECTIONS	888,381	888,381	186,394.90	61,553.79	54,245.56	647,740.54	27.1%
54240 JUVENILE SERVICES	521,270	523,380	111,755.42	37,302.90	75,859.14	335,765.44	35.8%
54310 FIRE PREVENTION & CONTROL	3,986,328	4,057,417	403,072.75	114,117.78	162,754.46	3,491,589.38	13.9%
54410 EMERGENCY MANAGEMENT	496,069	496,069	113,917.53	32,742.18	9,604.59	372,546.88	24.9%
54490 OTHER EMERGENCY MANAGEMENT	0	203,386	.00	.00	.00	203,386.00	.0%
54610 COUNTY CORONER / MED EXAMINER	585,000	585,000	37,500.00	.00	25,000.00	522,500.00	10.7%
55110 HEALTH DEPARTMENT	315,931	316,431	68,407.61	25,591.49	656.99	247,366.40	21.8%
55120 RABIES & ANIMAL CONTROL	2,836,467	2,917,937	544,194.08	196,278.86	153,800.02	2,219,942.94	23.9%
55130 AMBULANCE SERVICE	22,290,181	22,321,266	5,106,367.82	1,746,665.23	729,361.70	16,485,536.32	26.1%
55190 OTHER LOCAL HLTH SRVCS (WIC)	3,696,661	3,696,661	741,166.28	234,804.22	20.45	2,955,474.27	20.1%
55390 APPROPRIATION TO STATE	156,123	156,123	122,211.00	.00	.00	33,912.00	78.3%
55590 OTHER LOCAL WELFARE SERVICES	20,825	20,825	3,000.00	500.00	.00	17,825.00	14.4%
56500 LIBRARIES	4,099,487	4,099,487	2,049,743.50	2,049,743.50	.00	2,049,743.50	50.0%
56700 PARKS & FAIR BOARDS	4,950,311	4,970,849	1,136,518.28	385,963.52	301,637.13	3,532,693.59	28.9%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	9,688	1,700.87	314.40	.00	7,987.13	17.6%
57100 AGRICULTURAL EXTENSION SERVIC	598,184	623,078	13,263.07	7,545.81	41,522.77	568,292.16	8.8%
57300 FOREST SERVICE	2,000	2,000	.00	.00	.00	2,000.00	.0%
57500 SOIL CONSERVATION	76,849	77,449	17,658.19	6,014.01	306.00	59,484.81	23.2%
58110 TOURISM	1,825,000	1,825,000	437,904.12	213,979.60	.00	1,387,095.88	24.0%
58120 INDUSTRIAL DEVELOPMENT	2,548,179	2,548,179	201,554.75	.00	.00	2,346,624.25	7.9%
58220 AIRPORT	509,683	509,683	254,841.60	127,420.80	.00	254,841.40	50.0%
58300 VETERAN'S SERVICES	903,869	903,869	199,675.59	66,890.84	8,953.92	695,239.49	23.1%
58400 OTHER CHARGES	4,783,000	4,783,000	2,456,984.42	-376.91	.00	2,326,015.58	51.4%
58500 CONTRIBUTION TO OTHER AGENCIE	2,931,500	3,965,500	1,109,717.40	66,565.20	.00	2,855,782.60	28.0%
58600 EMPLOYEE BENEFITS	826,000	826,000	159,893.30	43,278.70	.00	666,106.70	19.4%
58900 MISC-CONT RESERVE	15,000	15,000	1,250.00	.00	.00	13,750.00	8.3%
64000 LITTER & TRASH COLLECTION	227,224	227,224	46,040.35	15,495.93	.00	181,183.65	20.3%
99100 OPERATING TRANSFERS	1,994,440	4,038,092	.00	.00	.00	4,038,092.00	.0%
TOTAL COUNTY GENERAL	160,824,752	168,630,296	37,980,925.71	13,432,620.62	9,592,069.47	121,057,300.77	28.2%

131 GENERAL ROADS

61000 ADMINISTRATION	1,058,226	1,075,342	238,047.28	90,740.68	40,148.11	797,146.21	25.9%
62000 HIGHWAY & BRIDGE MAINTENANCE	13,298,370	14,569,584	2,467,314.21	647,765.67	2,421,881.80	9,680,387.98	33.6%
63100 OPERATION & MAINT OF EQUIPMEN	1,882,038	1,919,850	447,723.64	141,058.14	113,883.06	1,358,243.42	29.3%
63600 TRAFFIC CONTROL	1,241,703	1,254,546	282,646.16	56,074.85	73,600.04	898,299.34	28.4%
65000 OTHER CHARGES	679,171	680,876	80,848.55	6,067.10	3,900.78	596,126.67	12.4%
66000 EMPLOYEE BENEFITS	71,000	71,000	10,500.50	.00	.00	60,499.50	14.8%
68000 CAPITAL OUTLAY	4,105,300	6,272,157	1,086,490.41	506,778.75	2,743,321.48	2,442,345.43	61.1%
99100 OPERATING TRANSFERS	132,671	132,671	.00	.00	.00	132,671.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL ROADS	22,468,479	25,976,026	4,613,570.75	1,448,485.19	5,396,735.27	15,965,719.55	38.5%
151. DEBT SERVICE							
82110 PRINCIPAL-GENERAL GOVERNMENT	14,405,450	14,405,450	.00	.00	.00	14,405,450.00	.0%
82130 PRINCIPAL-EDUCATION	21,315,366	21,315,366	429,639.25	117,647.05	.00	20,885,726.75	2.0%
82210 INTEREST-GENERAL GOVERNMENT	9,593,754	9,593,754	.00	.00	.00	9,593,754.00	.0%
82230 INTEREST-EDUCATION	9,517,343	9,517,343	101,000.00	25,250.00	.00	9,416,343.00	1.1%
82310 OTHER DEBT SERV-COUNTY GOVT	404,500	404,500	4,692.69	882.00	.00	399,807.31	1.2%
82330 OTHER DEBT SERV.-EDUCATION	503,000	503,000	12,218.36	1,734.67	.00	490,781.64	2.4%
TOTAL DEBT SERVICE	55,739,413	55,739,413	547,550.30	145,513.72	.00	55,191,862.70	1.0%
171. CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT	365,000	365,000	13,329.61	.00	.00	351,670.39	3.7%
91110 GENERAL ADMINISTRATION PROJEC	0	11,320,380	2,431,890.19	1,826,892.21	4,793,401.39	4,095,088.77	63.8%
91130 PUBLIC SAFETY PROJECTS	18,995,000	23,908,244	509,010.75	270,729.21	3,500,512.38	19,898,721.22	16.8%
91140 PUBLIC HEALTH /WELFARE PROJEC	3,400,000	5,689,742	1,328,379.80	1,115,117.19	643,143.54	3,718,218.31	34.7%
91150 SOCIAL/CULTURAL/REC PROJECTS	2,500,000	8,352,174	2,356,950.22	1,089,981.38	2,475,088.63	3,520,135.64	57.9%
91160 AG & NAT RESOURCES PROJECTS	0	3,455,049	.00	.00	.00	3,455,049.00	.0%
91190 OTHER GENERAL GOVT PROJECTS	0	105,345	.00	.00	.00	105,345.00	.0%
91200 HIGHWAY & STREET CAP PROJECTS	7,000,000	36,251,146	1,147,694.55	727,739.42	6,699,635.93	28,403,815.09	21.6%
91300 EDUCATION CAPITAL PROJECTS	6,000,000	46,000,000	10,334,939.00	10,334,939.00	.00	35,665,061.00	22.5%
99100 OPERATING TRANSFERS	6,433,771	7,433,771	.00	.00	.00	7,433,771.00	.0%
TOTAL CAPITAL PROJECTS	44,693,771	142,880,851	18,122,194.12	15,365,398.41	18,111,781.87	106,646,875.42	25.4%
266 WORKER'S COMPENSATION							
51810 FACILITIES	0	0	5.16	.00	.00	-5.16	100.0%
51920 RISK MANAGEMENT	1,238,793	1,390,054	198,106.83	71,621.14	69,149.65	1,122,797.04	19.2%
54110 SHERIFF'S DEPARTMENT	0	0	5,081.43	907.18	.00	-5,081.43	100.0%
54210 JAIL	0	0	6,261.98	4,323.16	.00	-6,261.98	100.0%
54310 FIRE PREVENTION & CONTROL	0	0	1,578.53	952.57	.00	-1,578.53	100.0%
55130 AMBULANCE SERVICE	0	0	207.67	173.13	.00	-207.67	100.0%
55754 LANDFILL OPERATION/MAINTENANC	0	0	1,241.94	1,146.32	.00	-1,241.94	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	11.36	.00	.00	-11.36	100.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL WORKER'S COMPENSATION	1,238,793	1,390,054	212,494.90	79,123.50	69,149.65	1,108,408.97	20.3%
GRAND TOTAL	284,965,208	394,616,639	61,476,735.78	30,471,141.44	33,169,736.26	299,970,167.41	24.0%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

The Board was adjourned at 7:12 P.M.