

February 13, 2012

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session on Monday, February 13, 2012, at 7:00 P.M. at the Montgomery County Courthouse, present and presiding the Hon. Carolyn Bowers, County Mayor (Chairman), Phil Harpel, Director of Administration, Kellie A. Jackson, County Clerk, Austin Peay, VII, County Attorney, Erinne Hester, Director of Accounts and Budgets, Mark Stone, Deputy Sheriff and the following Commissioners:

Jerry Allbert	Glen Demorest	Lettie Kendall
Ed Baggett	John Fuson	Robert Nichols
Mark Banasiak	John M. Gannon	Keith Politi
Jeremy Bowles	John M. Genis	Mark Riggins
Martha Brockman	Robert Gibbs	Nick Robards
Loretta Bryant	Dalton Harrison	Ron J. Sokol
Joe L. Creek	Charles Keene	Tommy Vallejos

PRESENT: 21

ABSENT: None (0)

When and where the following proceedings were had and entered of record, to-wit:

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION – Chaplain Joe Creek

ROLL CALL

PROCLAMATIONS

Trinity Beard – Governor's Volunteers Stars Youth Award
Lynn Hunter – Governor's Volunteers Stars Adult Award
David Riggins – Retirement from Regional Planning Commission

APPROVAL OF JANUARY 9, 2012 MINUTES

VOTE ON ZONING RESOLUTIONS

AB-1-2012: Resolution Approving the Vacation of Any and All Portions of Smith Brothers Lane

VOTE ON OTHER RESOLUTIONS

- 12-2-1:** Resolution to Adopt a Montgomery County Personal Mobile Device Acceptance Use Policy
- 12-2-2:** Resolution Requesting that the General Assembly Repeal T.C.A. §33-7-304 Public Chapter 531 Section 45 and to Require the State of Tennessee to Continue to be Financially Responsible for Outpatient and Inpatient Mental Health Evaluations and Treatment for Individuals Charged with Misdemeanor Offenses Only
- 12-2-3:** Resolution to Waive the Processing Fee for Credit Card Payments at the Clarksville-Montgomery County Public Library
- 12-2-4:** Resolution to File a 2012 Community Development Block Grant (CDBG) Application for a Community Livability Project
- 12-2-5:** Resolution Approving Membership in the Regional Transportation Authority of Middle Tennessee
- 12-2-6:** Resolution to Amend the Budgets of Various Funds for Fiscal Year 2012 in Certain Areas of Revenues and Expenditures

12-2-7: Resolution to Appropriate Additional Funds for the Completion of Construction of the Clarksville-Montgomery County Airport Business Center at Outlaw Field

UNFINISHED BUSINESS

REPORTS

1. County Clerk's Report – **(requires approval by Commission)**
2. Karen Josephson – Animal Control Update

REPORTS FILED

1. January 2012 Adequate Facilities Tax Reports and Permit Revenue
2. Highway Dept. – Quarterly Road List, Oct. 2011 – Dec., 2011 **(requires approval)**
3. Highway Dept. – 2012 Yearly Road List **(requires approval)**
4. Highway Dept. – 2012 County Road System List **(requires approval)**
5. Highway Dept. – Quarterly Report for Oct. 2011 – Dec., 2011
6. **Projects & Facilities Report**
7. **Accounts & Budgets Monthly Report**
8. **Court Safety Program: Adult Driver Improvement Program; Juvenile Court Defensive Driving Course; Defensive Driving Course Revenue and Attendees; Safety Belt Class; Anti-Theft Class; Alive at 25 Defensive Driving Course Revenue and Attendees; and Rider Education Program, for October – December, 2011**
9. **Trustee's Report**

NOMINATING COMMITTEE NOMINATIONS – Ed Baggett, Chairman

COUNTY MAYOR NOMINATIONS AND APPOINTMENTS – Mayor Carolyn Bowers

ANNOUNCEMENTS

ADJOURN

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, *The Governor's Volunteers Stars Awards is a statewide recognition program instituted by former Governor Phil Bredesen to honor and publicly recognize one youth and one adult volunteer from each county for their exemplary volunteer service to their community; and*

WHEREAS, *Trinity Beard has been awarded the honor as the 2011 youth winner for her volunteer service with the Radical Missions Compassionate Ministries, located within the Clarksville First Church of the Nazarene, which is a group that seeks to creatively address issues of suffering and brokenness in our community; and*

WHEREAS, *Trinity Beard gives of herself and her time to assist countless individuals in this community through the various activities of Radical Missions. These include collecting for and working in the food pantry, clothing and toy closets and cooking for the Warm Souls Christmas Dinner; and*

WHEREAS, *Trinity Beard took it upon herself to get her school Key Club*

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, *The Governor's Volunteers Stars Awards is a statewide recognition program instituted by former Governor Phil Bredesen to honor and publicly recognize one youth and one adult volunteer from each county for their exemplary volunteer service to their community; and*

WHEREAS, *H. Lynn Hunter has been awarded the honor as the 2011 adult winner for his volunteer service to the community and his tireless efforts to recognize the veterans of Montgomery County; and*

WHEREAS, *Lynn Hunter has served on the Salvation Army Advisory Board for 15 years, along with serving as chairman of the bell ringing campaign for many years. He also was an integral part of the capital campaign that raised funds to build the local Salvation Army shelter and chapel; and*

WHEREAS, *Lynn Hunter enjoys assisting the young and old alike, as he recently assisted with the Downtown Kiwanis' Children's Christmas party where over 275 children were given presents*

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, *David Riggins began his thirty-five year career with the Clarksville-Montgomery County Regional Planning Commission in 1977 as a Draftsman; later was promoted to Planner; was promoted again to Senior Planner; and in 1990 was appointed to the position of Director; and*

WHEREAS, *David Riggins has been a dedicated employee committed to public service and his knowledge and expertise over operations of the Regional Planning Commission have been valuable assets to this county; and*

WHEREAS, *David Riggins has been a vital part of this community and the citizens of Clarksville-Montgomery County are very fortunate to have had him as one of its most outstanding employees and he will certainly be missed by his friends and co-workers; and*

WHEREAS, *David Riggins has served on numerous boards and committees during his thirty-five year tenure with county government and his dedication and commitment to the citizens and residents of*

A Proclamation was presented to Trinity Beard for the Governor's
Volunteers Stars Youth Award by Mayor Carolyn Bowers.

A Proclamation was presented to H. Lynn Hunter for the Governor's
Volunteers Stars Adult Award by Mayor Carolyn Bowers.

A Proclamation was presented to David Riggins for his Retirement
from the Regional Planning Commission by Mayor Carolyn Bowers.

COUNTY COMMISSION MINUTES FOR

JANUARY 9, 2012

SUBMITTED FOR APPROVAL FEBRUARY 13, 2012

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session on Monday, January 9, 2012, at 7:00 P.M. at the Montgomery County Courthouse, present and presiding the Hon. Carolyn Bowers, County Mayor (Chairman), Phil Harpel, Director of Administration, Kellie A. Jackson, County Clerk, Austin Peay, VII, County Attorney, Erinne Hester, Director of Accounts and Budgets, Mark Stone, Deputy Sheriff and the following Commissioners:

Jerry Allbert	John Fuson	Robert Nichols
Ed Baggett	John M. Gannon	Keith Politi
Mark Banasiak	John M. Genis	Mark Riggins
Jeremy Bowles	Robert Gibbs	Nick Robards
Martha Brockman	Dalton Harrison	Ron J. Sokol
Loretta Bryant	Charles Keene	Tommy Vallejos
Joe L. Creek	Lettie Kendall	

PRESENT: 20

ABSENT: Glen Demorest (1)

When and where the following proceedings were had and entered of record, to-wit:

The minutes of the December 12, 2011, meeting of the Board of Commissioners was approved.

The following Resolutions were Adopted:

CZO-1-2011: A Resolution Amending the Text of the Zoning Resolution of Montgomery County, Tennessee, Relative to Vacation Trailer Parks and Campgrounds

12-1-1: Resolution to Accept Federal Grant Funds for the Bureau of Justice Assistance State Criminal Alien Assistance Program

12-1-2: Resolution to Amend the Montgomery County Government Budget in the Capital Projects Fund

12-1-3: Resolution Authorizing an Interlocal Contract with the City of Clarksville Pertaining to Sharing of Costs for Pauper Burials

The following Resolution Failed:

CZ-16-2011: Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Jerome Oldham

The County Clerk's Report for the month of December was Adopted.

Reports Filed:

1. December 2011 Adequate Facilities Tax Report and Permit Revenue Report
2. Accounts & Budgets Year-to-Date Report
3. Projects & Facilities Monthly Report
4. Trustee's Report

Nominating Committee:

AIRPORT AUTHORITY

5-yr term (max 10 yrs)

Ed Rufo (Interim) nominated to fill the unexpired term of Jerry Clark. Term to expire June, 2012.

AGRICULTURAL EXTENSION COMMITTEE

2-yr term (max 6 yrs)

Mark Riggins has been serving an unexpired term and is now eligible to serve his first two-year term to expire January, 2014.

Ed Baggett has been filling an unexpired term and is now eligible to serve his first two-year term to expire January, 2014.

Clark Wilbur nominated to serve another two-year term to expire January, 2014.

Nomination to replace Laura Sleigh postponed until February.

JAIL & JUVENILE COMMITTEE

2-yr term (max 6 yrs)

Jerry Allbert nominated to serve another two-year term to expire January, 2014.

Robert Gibbs nominated to serve another two-year term to expire January, 2014.

NOMINATING COMMITTEE

2-yr term (max 4 yrs)

Loretta Bryant has been filling an unexpired term and is now eligible to serve a full two-year term to expire January, 2014.

Charlie Keene has been filling an unexpired term and is now eligible to serve a full two-year term to expire January, 2014.

Ron Sokol nominated to serve another two-year term to expire January, 2014.

SCHOOL LIAISON COMMITTEE

2-yr term (max 4 yrs)

Tommy Vallejos, (District #5), has been filling an unexpired term and is now eligible to be nominated to serve a full two-year term to expire January, 2014.

John Gannon nominated to replace Keith Politi, (District #1), for a two-year term to expire January, 2014.

Joe Creek nominated to replace Dalton Harrison, (District #2), for a two-year term to expire January, 2014.

Jeremy Bowles nominated to replace Jerry Allbert, (District #4), for a two-year term to expire January, 2014.

County Mayor Nominations Adopted:**ANIMAL CONTROL COMMITTEE**

2-yr term (max 4 yrs)

Nick Robards nominated to replace Charlie Keene (Commissioner) for a two-year term to expire January, 2014.

Jesse Reynolds nominated to replace Gill Wood (MCSO) for a two-year term to expire January, 2014.

Leslie Heimback nominated to replace Scott Loxley (At-Large Member) for a two-year term to expire January, 2014.

Dr. Ben Howard nominated to replace Dr. Ron Whitford (Veterinarian) for a two-year term to expire January, 2014.

BUDGET COMMITTEE

1-yr term (max 4 yrs)

Joe Creek nominated to serve another one-year term to expire January, 2013.

Glen Demorest nominated to replace John Gannon for a one-year term to expire January, 2013.

Robert Nichols nominated to serve another one-year term to expire January, 2013.

Tommy Vallejos nominated to serve another one-year term to expire January, 2013.

JUDICIAL COMMISSIONER

1-yr term (max 4 yrs)

Steve Cutler elected to serve another one-year term to expire January, 2013.

PURCHASING COMMITTEE

1-yr term (max 4 yrs)

Jeremy Bowles nominated to serve another one-year term to expire January, 2013.

John Fuson nominated to serve another one-year term to expire January, 2013.

Robert Nichols nominated to serve another one-year term to expire January, 2013.

Keith Politi nominated to replace John Genis for a one-year term to expire January, 2013.

County Mayor Appointments Announced:

MONTGOMERY COUNTY FAIR BOARD

1-yr term

Clint Camp appointed to serve another one-year term to expire December, 2012.

Jerry Allbert appointed to replace Mr. John Bartee for a one-year term to expire December, 2012.

REGIONAL PLANNING COMMISSION

4-yr term (max 12 yrs)

Russell Adkins appointed to replace George Marks for a four-year term to expire January, 2016.

RESIDENTIAL DEVELOPMENT COMMISSION

2-yr terms (max 4 yrs)

John Gannon (County Commissioner) appointed to serve another two-year term to expire January, 2014.

Ed Baggett (County Commissioner) appointed to serve another two-year term to expire January, 2014.

Alan Burkhart appointed to replace Mark Reynolds (Housing Task Force) for a two-year term to expire January, 2014.

John Crabbe (Housing Task Force) appointed to serve another two-year term to expire January, 2014.

Carol Smithson (School Board) appointed to serve another two-year term to expire January, 2014.

STORM WATER BOARD OF APPEALS

2-yr terms (max 4 yrs)

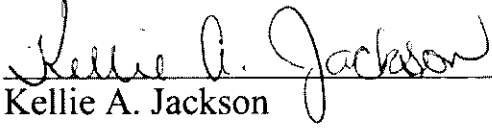
Clay Powers, (Lay Member), appointed to serve another one-year term to expire January, 2013.

Mark Cook, (Lay Member), appointed to serve another one-year term to expire January, 2013.

Sharon Patterson, (Alternate), appointed to serve another one-year term to expire January, 2013.

The Board was adjourned.

Submitted by:


Kellie A. Jackson
County Clerk

On Motion to Adopt by Commissioner Allbert, seconded by
Commissioner Fuson, the foregoing January 9, 2012, Minutes of the
Board of County Commissioners presented by Kellie A. Jackson, County
Clerk, was Approved unanimously by the following roll call vote.

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

**A RESOLUTION APPROVING THE VACATION OF ANY AND ALL PORTIONS
OF SMITH BROTHERS LANE;**

WHEREAS, application was made by Montgomery County(Mike Frost, agent) for vacation of any and all portions of Smith Brothers Lane; being a tract of land located in the Tenth Civil District of Montgomery County; being north of Highway 41-A South, east of Smith Lane, west of Bagwell Road, and south of Sango Road; being approximately 30 +/- feet wide and 2,340 feet long; containing approximately 1.61 +/- acres, shown on Montgomery County tax map 87, between parcels 33.00 and 33.03; also shown on the attachment (Exhibit A); and

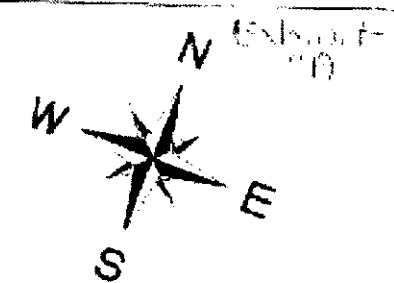
WHEREAS, the application was reviewed according to established procedures by the Regional Planning Commission on January 25, 2012, and was recommended for approval to the County Commission for vacation;

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of February, 2012, that the above described public right-of-way is hereby vacated.

Duly passed and approved this 13th day of February, 2012.

Sponsor
Commissioner
Approved

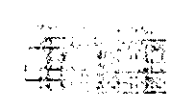
Daniel A. Higgins
Joe Paul
Carolyn Bowers



SMITH BROTHERS LANE RIGHT OF WAY ABANDONMENT

CLATSOP COUNTY, OREGON
SECTION 14, T4N, R12E, S4E

VICINITY MAP
NOT TO SCALE



PROPERTY OWNERS	
1. [Name]	[Address]
2. [Name]	[Address]
3. [Name]	[Address]
4. [Name]	[Address]
5. [Name]	[Address]
6. [Name]	[Address]
7. [Name]	[Address]
8. [Name]	[Address]
9. [Name]	[Address]
10. [Name]	[Address]

STATE OF OREGON
COUNTY OF CLATSOP

BEFORE ME, the undersigned authority, on this _____ day of _____, 20____, personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office this _____ day of _____, 20____.

Notary Public for Oregon



WITNESSETH that the foregoing instrument was acknowledged before me as a Notary Public for Oregon by the person whose name is subscribed to the same.

NOTARY PUBLIC

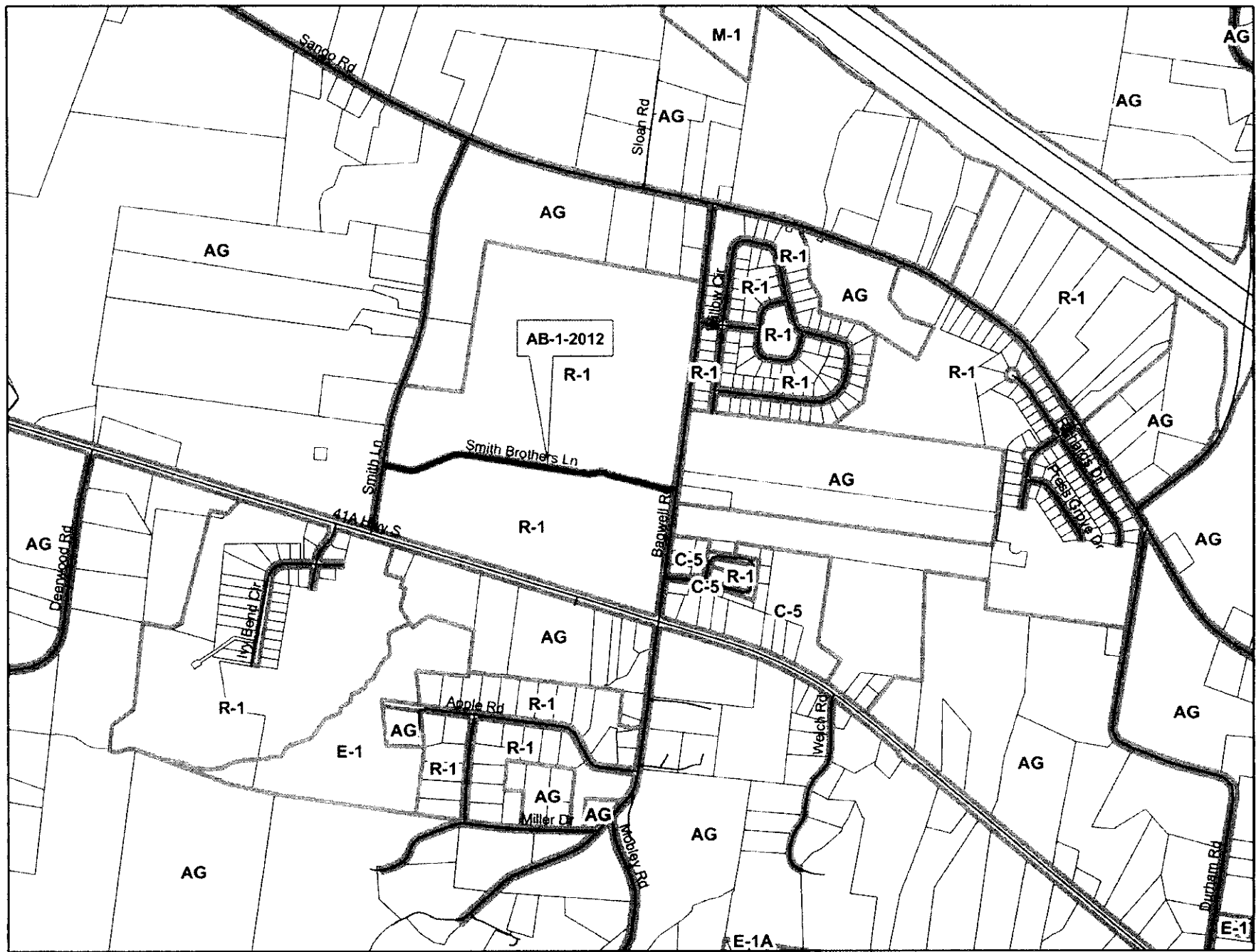
CLATSOP COUNTY, OREGON

CLATSOP COUNTY, OREGON

DES
Design Engineering Services
330 North Second Street
P.O. Box 949
Clatskanie, OR 97104-0949
Phone: 503/865-1234
Fax: 503/865-1235

**SMITH BROTHERS LANE
RIGHT OF WAY ABANDONMENT**

DATE: 11-15-2024
BY: [Signature]
TITLE: [Title]



AB-1-2012

On Motion to Adopt by Commissioner Fuson, seconded by
Commissioner Riggins, the foregoing Resolution was Adopted by the
following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

**RESOLUTION TO ADOPT A MONTGOMERY COUNTY PERSONAL
MOBILE DEVICE ACCEPTANCE USE POLICY**

WHEREAS, with the advent of current technology, many county departments will benefit from the utilization of various mobile devices in day-to-day operations; and

WHEREAS, this Board of County Commissioners finds it to be in the best interest of efficient county government that a uniform policy be adopted for the use of said mobile devices; and

WHEREAS, a copy of said policy is attached hereto as Exhibit A; and

WHEREAS, the adoption of said mobile device policy will provide cost savings in addition to increased efficiency and productivity.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled on this 13th day of February, 2012, that the Personal Mobile Device Acceptable Use Policy attached hereto as Exhibit "A" be approved.

Duly passed and approved this 13th day of February, 2012.

Sponsor Kurt M Bryant

Commissioner Joe I. Cook

Approved Carolyn Dowers
County Mayor

Attested

Kelli A. Jackson
County Clerk

Personal Mobile Device Acceptable Use Policy

Purpose

The purpose of this policy is to define standards, procedures, and restrictions for end users who have legitimate business uses for connecting a personally-owned mobile device to Montgomery County's corporate network. This mobile device policy applies, but is not limited, to all devices and accompanying media that fit the following classifications:

- Smartphones
- Other mobile/cellular phones
- Tablet computers
- E-readers
- Portable media devices
- PDAs
- Portable gaming devices
- Ultra-mobile PCs (UMPCs)
- Laptop/notebook computers
- Any mobile device capable of storing corporate data and connecting to a network

The policy applies to any hardware and related software that is not corporately owned or supplied, but could be used to access corporate resources. That is, devices that employees have purchased for personal use but also wish to use in the business environment.

The overriding goal of this policy is to protect the integrity of the confidential client and business data that resides within Montgomery County's technology infrastructure. This policy intends to prevent this data from being deliberately or inadvertently stored insecurely on a mobile device or carried over an insecure network where it could potentially be accessed by unsanctioned resources. A breach of this type could result in loss of information, damage to critical applications, loss of revenue, and damage to the company's public image. Therefore, all users employing a mobile device connected to Montgomery County's corporate network, and/or capable of backing up, storing, or otherwise accessing corporate data of any type, must adhere to company-defined processes for doing so.

Applicability

This policy applies to all Montgomery County employees, including full and part-time staff, contractors, interns, and other agents who use a personally-owned mobile device to access, store, back up, or relocate any organization or client-specific data. Such access to this confidential data is a privilege, not a right, and forms the basis of the trust Montgomery County has built with its clients, supply chain partners, and other constituents. Consequently, employment at Montgomery County does not automatically guarantee the initial or ongoing ability to use these devices to gain access to corporate networks and information.



The policy addresses a range of threats to, or related to the use of, enterprise data.

Threat	Description
Device Loss	Devices used to transfer or transport work files could be lost or stolen.
Data Theft	Sensitive corporate data is deliberately stolen and sold by an employee or unsanctioned third party.
Malware	Viruses, Trojans, worms, spyware and other threats could be introduced via a mobile device.
Compliance	Loss or theft of financial and/or personal and confidential data could expose the enterprise to the risk of non-compliance with various identity theft and privacy laws.

Addition of new hardware, software, and/or related components to provide additional mobile device connectivity will be managed at the sole discretion of Information Systems. **Non-sanctioned use of mobile devices to back up, store, and otherwise access any enterprise-related data is strictly forbidden.**

This policy is complementary to any previously implemented policies dealing specifically with data access, data storage, data movement, and connectivity of devices to any element of the enterprise network.

Responsibilities

The Director of Information Systems (Information Systems) of Montgomery County has the overall responsibility for the confidentiality, integrity, and availability of corporate data.

The Mayor of Montgomery County has delegated the execution and maintenance of information technology and information systems to Director of Information Systems.

Other Information Systems staff under the direction of the Director of Information Systems are responsible for following the procedures and policies within Information Systems.

All Montgomery County employees are responsible to act in accordance with company policies and procedures.

Affected Technology

Connectivity of all mobile devices will be centrally managed by Montgomery County's Information Systems department and will use authentication and strong encryption measures. Although Information Systems will directly manage personal devices, end users are expected to adhere to the same security protocols when connected to non-corporate equipment. Failure to do so will result in immediate suspension of all network access privileges so as to protect the company's infrastructure.



Policy and Appropriate Use

It is the responsibility of any employee of Montgomery County who uses a mobile device to access corporate resources to ensure that all security protocols normally used in the management of data on conventional storage infrastructure are also applied here. It is imperative that any mobile device that is used to conduct Montgomery County business be utilized appropriately, responsibly, and ethically. Failure to do so will result in immediate suspension of that user's account. Based on this requirement, the following rules must be observed:

Access Control

1. Information Systems reserves the right to refuse, by physical and non-physical means, the ability to connect personal mobile devices to corporate and corporate-connected infrastructure. Information Systems will engage in such action if such equipment is being used in a way that puts the company's systems, data, and users at risk.
2. Prior to initial use on the corporate network or related infrastructure, **all mobile devices must be approved by Information Systems**. Montgomery County will maintain a list of approved mobile devices and related software applications and utilities, and it will be stored at <http://www.mcqtn.org/information-systems>. Devices that are not on this list may not be connected to corporate infrastructure. If your preferred device does not appear on this list, contact the help desk 931-648-5778. Although Information Systems currently allows only listed devices to be connected to enterprise infrastructure, it reserves the right to update this list in future.
3. End users who wish to connect such devices to non-corporate network infrastructure to gain access to enterprise data **must employ**, for their devices and related infrastructure, security measures deemed necessary by the Information Systems department. Enterprise data is not to be accessed on any hardware that fails to meet Montgomery County's established enterprise Information Systems security standards.
4. All personal mobile devices attempting to connect to the corporate network through the Internet will be inspected using technology centrally managed by Montgomery County's Information Systems department. Devices that have not been previously approved by Information Systems, are not in compliance with Information Systems's security policies, or represent any threat to the corporate network or data will not be allowed to connect. Devices may only access the corporate network and data through the Internet using a Secure Socket Layer (SSL) Virtual Private Network (VPN) connection. The SSL VPN portal web address will be provided to users as required. Smart mobile devices such as smartphones, tablets, and UMPCs will access the corporate network and data using mobile VPN software installed on the device by Information Systems.

Security

5. Employees using mobile devices and related software for network and data access will, without exception, use secure data management procedures. **All mobile devices must be protected by a strong password**; a PIN is not sufficient. All data stored on the device must be encrypted using **strong encryption**. See Montgomery County's password and encryption policy at <http://www.mcqtn.org/information-systems> for additional background. Employees agree to never disclose their passwords to anyone, even to family members, if business work is conducted from home.



6. All users of mobile devices **must employ reasonable physical security measures**. End users are expected to secure all such devices whether or not they are actually in use and/or being carried. This includes, but is not limited to, passwords, encryption, and physical control of such devices whenever they contain enterprise data.
7. Any non-county computers used to synchronize with these devices will have installed **up-to-date anti-virus and anti-malware software deemed necessary** by Montgomery County's Information Systems department. See <http://www.mcgtm.org/information-systems> for anti-virus requirements and recommendations.
8. Passwords and other confidential data as defined by Montgomery County's Information Systems department are **not to be stored unencrypted** on mobile devices.
9. Any mobile device that is being used to store Montgomery County data must **adhere to the authentication requirements** of Montgomery County's Information Systems department. In addition, all hardware security configurations must be pre-approved by Montgomery County's Information Systems department before any enterprise data-carrying device can be connected to the corporate network.
10. Information Systems will manage security policies, network, application, and data access centrally using whatever technology solutions it deems suitable. **Any attempt to contravene or bypass that security implementation will be deemed an intrusion attempt** and will be dealt with in accordance with Montgomery County's overarching security policy.
11. Employees, contractors, and temporary staff will follow all enterprise-sanctioned data removal procedures to **permanently erase company-specific data from such devices once its use is no longer required**. See <http://www.mcgtm.org/information-systems> for detailed data wipe procedures for mobile devices.
12. In the event of a lost or stolen mobile device, it is incumbent on the user to report the incident to Information Systems immediately. The device will be remotely wiped of all data and locked to prevent access by anyone other than Information Systems. This action will restore the device to its factory default settings. If the device is recovered, it can be submitted to Information Systems for re-provisioning. The remote wipe will destroy all data on the device, whether it is related to county business or personal. This data is not recoverable on the device itself, but can usually be restored from a backup on another device (e.g. a personal computer) if the mobile device remains in or returns to the user's possession, or a new device is able to store the backup. It is recommended that users back up their personal data frequently to minimize loss if a remote wipe is necessary. By signing this document the user understands that their personal data may be erased in the rare event of a security breach, must be agreed with before connecting the device to corporate resources. When a remote wipe is initiated by the Information Systems department, the user's mobile device will be wiped of all data and restored to its factory default settings. The wipe is not limited to corporate data. Data that the employee has added to the device for personal use will also be deleted. This data is not recoverable on the device itself, but can usually be restored from a backup on another device (e.g. a personal computer) if the mobile device remains in or returns to the user's possession, or a new device is able to store the backup. It is recommended that users back up their personal data frequently to minimize loss if a remote wipe is necessary. Examples of situations requiring remote wipe include, but are not limited to:
 13. Theft of the device.



14. Loss of the device.
15. Termination of employment in which the user has not already cleared corporate data by another method.
16. Usage of location-based services and mobile check-in services, which use GPS capabilities to share real-time user location with external parties, is prohibited within the workplace.
17. Non-Business usage of a mobile device to capture images, video, or audio, whether native to the device or through third-party applications, is prohibited within the workplace.

Help & Support

18. Information Systems reserves the right, through policy enforcement and any other means it deems necessary, to limit the ability of end users to transfer data to and from specific resources on the enterprise network.
19. Employees, contractors, and temporary staff will make no modifications to the hardware or software that change the nature of the device in a significant way (e.g. replacing or overriding the operating system) without the express approval of Montgomery County's Information Systems department.

Organizational Protocol

20. Information Systems can and will establish audit trails, which will be accessed, published, and used without notice. Such trails will be able to track the attachment of an external device to the corporate network, and the resulting reports may be used for investigation of possible breaches and/or misuse. **The end user agrees to and accepts that his or her access and/or connection to Montgomery County's networks may be monitored to record dates, times, duration of access, etc., in order to identify unusual usage patterns or other suspicious activity.** This monitoring is necessary in order to identify accounts/computers that may have been compromised by external parties.
21. The end user agrees to **immediately report** to his/her manager and Montgomery County's Information Systems department **any incident or suspected incidents of unauthorized data access**, data loss, and/or disclosure of company resources, databases, networks, etc.
22. Montgomery County may reimburse employees for phone/data plans if they choose to purchase their own mobile devices. Users will be given a stipend to cover basic mobile network usage costs and/or phone plan up to \$50 per month. Reimbursement eligibility will be determined by each Department Head/Elected Official's discretion depending on job and mobility requirements. Reimbursement details are available at Human Resources.
23. Every mobile device user will be entitled to, and expected to attend, a training session about this policy. While a mobile device user will not be granted access to corporate resources using a mobile device without accepting the terms and conditions of this policy, employees are entitled to decline signing this policy if they do not understand the policy or are uncomfortable with its contents.



24. Any questions relating to this policy should be directed to Kurt Bryant in Information Systems, at kmbryant@mcgtn.net. A copy of this policy can be found at www.mcgtn.org/human-resources/policies

Policy Non-Compliance

Failure to comply with the *Personal Mobile Device Acceptable Use Policy* may, at the full discretion of the county, result in the **suspension of any or all technology use and connectivity privileges, disciplinary action, and possibly termination of employment.** The Immediate Manager or Director will be advised of breaches of this policy and will be responsible for appropriate remedial action.

Confidentiality

Any county employee utilizing personal mobility device(s) as defined in this policy to access the Montgomery County network may be subject to the Open Records law of Tennessee pursuant to T.C.A. Title 10 Chapter 7 or other applicable provisions thereof.



Employee Declaration

I, [employee name], have read and understand the above *Personal Mobile Device Acceptable Use Policy*, and consent to adhere to the rules outlined therein.

Employee Signature

Date

Manager Signature

Date

Information Systems Director Signature

Date

12-2-1

On Motion to Adopt by Commissioner Keene, seconded by
Commissioner Bryant, the foregoing Resolution was Adopted by the
following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

RESOLUTION REQUESTING THAT THE GENERAL ASSEMBLY REPEAL T.C.A. §33-7-304 PUBLIC CHAPTER 531 SECTION 45 AND TO REQUIRE THE STATE OF TENNESSEE TO CONTINUE TO BE FINANCIALLY RESPONSIBLE FOR OUTPATIENT AND INPATIENT MENTAL HEALTH EVALUATIONS AND TREATMENT FOR INDIVIDUALS CHARGED WITH MISDEMEANOR OFFENSES ONLY

WHEREAS, on June 26, 2009, Governor Phil Bredesen signed into law new legislation making counties responsible for the cost of outpatient and inpatient mental health evaluations and treatment for defendants charged only with misdemeanors and court ordered to undergo said evaluations (see T.C.A. §33-7-304, Public Chapter 531 Section 45); and

WHEREAS, before the adoption of T.C.A. §33-7-304, Public Chapter 531 Section 45 the State of Tennessee paid all costs and expenses for outpatient and inpatient mental health evaluations and treatment ordered by the court for defendants charged with both misdemeanors and felonies; and

WHEREAS, this unfunded mandate that transferred the cost of outpatient and inpatient mental health evaluations and treatments for criminal defendants charged only with misdemeanors from the State of Tennessee to the individual counties has resulted in serious financial ramifications for Montgomery County, Tennessee already with the potential for untold cost in the future.

NOW THEREFORE, BE IT RESOLVED, by the Montgomery County Legislative Body meeting in regular session on the 13th day of February, 2012, a quorum being present, that this resolution be approved requesting that our State Senator and State Representatives representing Montgomery County in the General Assembly sponsor legislation to repeal "T.C.A. 33-7-304, Public Chapter 531 Section 45", which requires counties to pay for court ordered mental health evaluations and treatment for defendants charged with misdemeanors and that the State of Tennessee through its mental health facilities and agencies provide at no cost to the counties of the State of Tennessee court ordered mental health evaluations and treatment of all defendants including those charged with misdemeanors.

Duly passed and approved this 13th day of February, 2012.

Sponsor Cardyn Bowers

Commissioner [Signature]

Approved Cardyn Bowers
County Mayor

Attested Kelli Jackson
County Clerk

12-2-2

On Motion to Adopt by Commissioner Allbert, seconded by
Commissioner Genis, the foregoing Resolution was Adopted by the
following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

**RESOLUTION TO WAIVE THE PROCESSING FEE FOR CREDIT CARD PAYMENTS
AT THE CLARKSVILLE-MONTGOMERY COUNTY PUBLIC LIBRARY**

WHEREAS, the Clarksville-Montgomery County Public Library installed nine self-checkout stations that accept credit card payments to provide convenience to library customers and reduce waiting times for checkout in December 2009 and currently does not charge a processing fee for those credit card payments; and

WHEREAS, Tennessee Code Annotated 9-1-108 section 3 states that *"Any municipal or county entity or officer collecting payment by credit card or debit card pursuant to the provisions of this subsection shall set and collect a processing fee in an amount that is equal to the amount paid the third party processor for processing payment;"* and

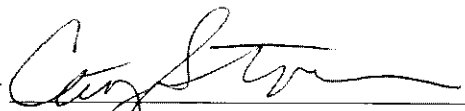
WHEREAS, Tennessee Code Annotated 9-1-108 section 3 also states, *"Such processing fee may be waived by approval of the governing body;"* and the governing body in this instance is the Montgomery County Board of Commissioners; and

WHEREAS, the Clarksville-Montgomery County Public Library Board of Trustees believes that 1) it would be virtually impossible at this time to change the proprietary system to charge the processing fee automatically because of software limitations; 2) the additional income generated by the convenience of credit card payments more than pays for the cost of the service and is currently used for over 45% of total receipts; 3) the credit card self-payments are an essential part of the intent of the self-checkout system concept; and 4) doing away with this service at the nine self-checkout stations would cause wait times and essentially invalidate the large expense of the purchase of the system.

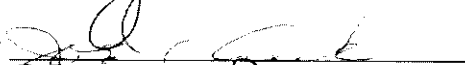
NOW, THEREFORE, BE IT RESOLVED, by the Montgomery County Board of Commissioners meeting in regular session this the 13th day of February, 2012, that the Clarksville-Montgomery County Library be allowed to waive the credit card processing fees for the nine self-checkout stations at the Public Library for the above stated reasons.

Duly passed and approved this the 13th day of February, 2012.

Sponsor



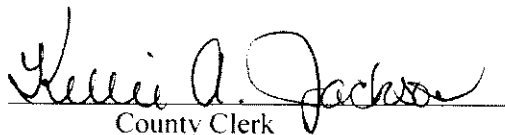
Commissioner



Approved


County Mayor

Attested


County Clerk

12-2-3

On Motion to Adopt by Commissioner Creek, seconded by
Commissioner Brockman, the foregoing Resolution was Adopted by the
following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

**RESOLUTION TO FILE A 2012 COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) APPLICATION FOR A
COMMUNITY LIVABILITY PROJECT**

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has established the Community Development Block Grant (CDBG) program for eligible local governmental entities for the use of capital projects for industrial development projects, water and sewer improvements, and community livability projects; and

WHEREAS, the Tennessee Department of Economic and Community Development administers the CDBG program to local governments statewide; and

WHEREAS, Montgomery County wishes to apply for a community livability project in order to better serve the residents of this County; and

WHEREAS, Montgomery County may apply for CDBG funds not to exceed an amount of \$300,000; and Montgomery County is a Benchmark III three-star community, which qualifies the County's Ability to Pay for a deduction of six percentage points, with no matching funds required; and

WHEREAS, the overall budget and allocation for each activity is subject to change, depending on the final allocation(s) by HUD, as mandated in the 2012 final federal budget.

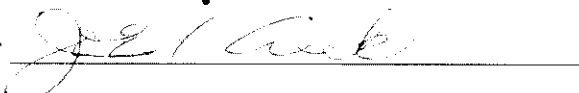
NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this the 13th day of February, 2012, that application be made for CDBG funds for community livability improvements, and that Carolyn Bowers, County Mayor, be authorized to sign the application and all assurances necessary to filing said application.

Duly passed and approved this 13th day of February, 2012.

Sponsor



Commissioner



Approved

County Mayor

Attested: _____

County Clerk

(This Resolution was pulled from the Agenda.)

**RESOLUTION APPROVING MEMBERSHIP IN THE REGIONAL
TRANSPORTATION AUTHORITY OF MIDDLE TENNESSEE**

WHEREAS, public transportation provides access to life-essential goods and services for all citizens across Middle Tennessee including citizens with disabilities, low-income individuals, and older residents; and

WHEREAS, public transportation provides transportation to and from work, increases access to businesses, and spurs economic development, and job creation; and

WHEREAS, public transportation offers local agencies across the region an invaluable tool for addressing growth pressures by expanding options to increase capacity on the transportation system to meet growing travel demands associated with new development; and

WHEREAS, public transportation has a proven role in promoting environmental sustainability by reducing air and water pollution, offering substantial energy savings, and supporting quality growth principles aimed at conserving land and other natural resources; and

WHEREAS, the Tennessee General Assembly created the Regional Transportation Authority of Middle Tennessee (RTAMT) in 1988 to provide public transportation ridesharing opportunities and to increase economic growth in Middle Tennessee; and

WHEREAS, the Tennessee General Assembly passed legislation in 2009 creating Title 64, Chapter 8, Part 2, of the Tennessee Code, which allows the RTAMT to assume and have authority to exercise additional powers, duties, and functions; and

WHEREAS, *Tennessee Code Annotated §64-8-204* authorizes the RTAMT to add new members by a simple majority vote of its Board of Directors; and

WHEREAS, the Montgomery County Board of Commissioners has concluded that it would greatly benefit the County to join the RTAMT; and

WHEREAS, the Montgomery County Board of Commissioners desires to join the RTAMT upon acceptance by a simple majority vote of the RTAMT Board of Directors.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled on this 13th day of February, 2012, that this body hereby agrees to join the Regional Transportation Authority of Middle Tennessee and further agrees to abide by all duties, obligations, and requirements expressed in the Regional Transportation Authority of Middle Tennessee By-Laws, Tennessee Code Annotated Title 64, Chapter 8, Parts 1 and 2, as may from time to time be amended, and any other applicable state or federal law or regulation.

Duly passed and approved this 13th day of February, 2012.

Sponsor Carolyn Dawns

Commissioner John / Mark

Approved Carolyn Dawns
County Mayor

Attested Kellie A. Jackson
County Clerk

12-2-5

On Motion to Adopt by Commissioner Riggins, seconded by
Commissioner Harrison, the foregoing Resolution was Adopted by the
following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

**RESOLUTION TO AMEND THE BUDGETS
OF VARIOUS FUNDS FOR FISCAL YEAR 2012
IN CERTAIN AREAS OF REVENUES AND EXPENDITURES**

WHEREAS, the Director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

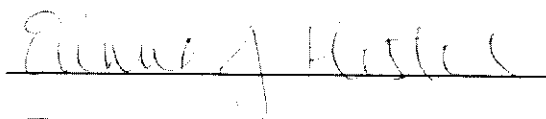
WHEREAS, current year expenditures in certain accounts will permit decreases in budgetary appropriation for such accounts and these may be applied to the funding needs of other accounts; and

WHEREAS, contracts for various State grants were not received in time to be included in the annual budget appropriation process and are therefore included for appropriation in this resolution and detailed in the attached schedule.

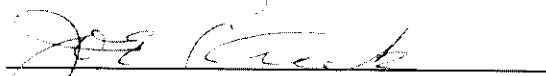
NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners, assembled in regular business session this 13th day of February 2012, that the budgets for various funds for FY12 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

Duly passed and approved this 13th day of February, 2012.

Sponsor



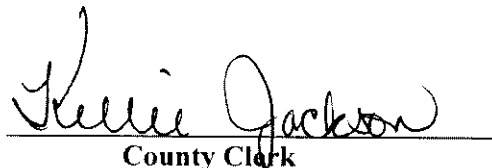
Commissioner



Approved


County Mayor

Attested


County Clerk

Montgomery County Government

General Fund Budget

<i>2011-2012 Budget as of 1/1/12</i>	<i>Proposed Increase (Decrease)</i>	<i>2011-2012 Amended Budget</i>
--	---	---

ESTIMATED REVENUES

Local Taxes

40110 CURRENT PROPERTY TAX	27,528,000	-	27,528,000
40120 TRUSTEE'S COLLECTIONS - PYR	865,000	-	865,000
40140 INTEREST & PENALTY	200,000	-	200,000
40161 PMTS IN LIEU OF TAXES - T.V.A.	2,500	-	2,500
40162 PMTS IN LIEU OF TAXES -UTILITY	915,850	-	915,850
40163 PMTS IN LIEU OF TAXES - OTHER	363,603	-	363,603
40220 HOTEL/MOTEL TAX	1,497,849	-	1,497,849
40250 LITIGATION TAX - GENERAL	462,500	-	462,500
40260 LITIGATION TAX-SPECIAL PURPOSE	95,000	-	95,000
40270 BUSINESS TAX	900,000	-	900,000
40320 BANK EXCISE TAX	115,000	-	115,000
40330 WHOLESale BEER TAX	385,000	-	385,000
40350 INTERSTATE TELECOMMUNICATIONS	2,900	-	2,900
Total Local Taxes	33,333,202	-	33,333,202

Licenses and Permits

41120 ANIMAL REGISTRATION	22,800	-	22,800
41130 ANIMAL VACCINATION	4,000	-	4,000
41140 CABLE TV FRANCHISE	190,500	-	190,500
41520 BUILDING PERMITS	500,000	-	500,000
41540 PLUMBING PERMITS	6,000	-	6,000
41590 OTHER PERMITS	169,340	-	169,340
Total Licenses and Permits	892,640	-	892,640

Fines, Forfeitures and Penalties

42110 FINES	11,000	-	11,000
42120 OFFICERS COSTS	26,000	-	26,000
42141 DRUG COURT FEES	4,000	-	4,000
42150 JAIL FEES CIRCUIT COURT	34,345	-	34,345
42190 DATA ENTRY FEES -CIRCUIT COURT	12,100	-	12,100
42191 COURTROOM SECURITY - CIRCUIT	6,500	-	6,500
42192 CIRCUIT COURT VICTIMS ASSESS	30,500	-	30,500
42310 FINES	416,343	-	416,343
42311 FINES - LITTERING	1,332	-	1,332
42320 OFFICERS COSTS	183,846	-	183,846
42330 GAME & FISH FINES	1,000	-	1,000
42341 DRUG COURT FEES	15,000	-	15,000
42350 JAIL FEES GENERAL SESSIONS	219,234	-	219,234
42380 DUI TREATMENT FINES	30,000	-	30,000
42390 DATA ENTRY FEE-GENERAL SESS	59,000	-	59,000
42392 GEN SESSIONS VICTIM ASSESSMNT	63,000	-	63,000
42410 FINES	1,528	-	1,528
42450 JAIL FEES	117,323	-	117,323
42490 DATA ENTRY FEE-JUVENILE COURT	6,780	-	6,780
42520 OFFICERS COSTS	24,000	-	24,000
42530 DATA ENTRY FEE -CHANCERY COURT	2,000	-	2,000
42610 FINES	2,500	-	2,500
42641 DRUG COURT FEES	20,000	-	20,000
42660 DISTRICT ATTORNEY GENERAL FEES	23,500	-	23,500
42900 OTHER FINES/FORFEITURE/PENALTY	600	-	600
42990 OTHER FINES/FORFEITS/PENALTIES	18,230	-	18,230
Total Fines, Forfeitures and Penalties	1,329,661	-	1,329,661

Charges for Current Services

Montgomery County Government **General Fund Budget**

	2011-2012 Budget as of 1/1/12	Proposed Increase (Decrease)	2011-2012 Amended Budget	
43120 PATIENT CHARGES	4,800,000	-	4,800,000	
43140 ZONING STUDIES	2,000	-	2,000	
43190 OTHER GENERAL SERVICE CHARGES	45,000	-	45,000	
43340 RECREATION FEES	12,000	-	12,000	
43350 COPY FEES	6,136	-	6,136	
43365 ARCHIVE AND RECORD MANAGEMENT	121,939	-	121,939	
43370 TELEPHONE COMMISSIONS	120,000	-	120,000	
43380 VENDING MACHINE COLLECTIONS	42,000	-	42,000	
43392 DATA PROCESSING FEES -REGISTER	75,000	-	75,000	
43393 PROBATION FEES	23,625	-	23,625	
43394 DATA PROCESSING FEES - SHERIFF	29,488	-	29,488	
43395 SEXUAL OFFENDER FEE - SHERIFF	14,000	-	14,000	
43396 DATA PROCESSING FEE-COUNTY CLK	10,000	-	10,000	
43990 OTHER CHARGES FOR SERVICES	86	-	86	
Total Charges for Current Services	5,301,274	-	5,301,274	
Other Local Revenues				
44110 INTEREST EARNED	1,750,000	-	1,750,000	
44120 LEASE/RENTALS	603,964	-	603,964	
44140 SALE OF MAPS	1,000	-	1,000	
44170 MISCELLANEOUS REFUNDS	173,398	-	173,398	
44560 DAMAGES RECOVERED -INDIVIDUALS	-	-	-	
44570 CONTRIBUTIONS & GIFTS	9,688	-	9,688	
44990 OTHER LOCAL REVENUES	686,405	-	686,405	
Total Other Local Revenues	3,224,455	-	3,224,455	
Fees Received from County Officials				
45510 COUNTY CLERK	1,258,000	-	1,258,000	
45520 CIRCUIT COURT CLERK	775,000	-	775,000	
45540 GENERAL SESSIONS COURT CLERK	1,410,000	-	1,410,000	
45550 CLERK & MASTER	320,000	-	320,000	
45580 REGISTER	1,000,000	-	1,000,000	
45590 SHERIFF	24,655	-	24,655	
45610 TRUSTEE	2,850,000	-	2,850,000	
Fees Received from County Officials	7,637,655	-	7,637,655	
State of Tennessee				
46110 JUVENILE SERVICES PROGRAM	578,011	-	578,011	
46210 LAW ENFORCEMENT TRAINING PROG	48,000	-	48,000	
46430 LITTER PROGRAM	59,309	-	59,309	
46810 FLOOD CONTROL	330	-	330	
46830 BEER TAX	19,500	-	19,500	
46840 ALCOHOLIC BEVERAGE TAX	166,000	-	166,000	
46851 STATE REVENUE SHARING - T.V.A.	1,250,000	-	1,250,000	
46880 BOARD OF JURORS	10,000	-	10,000	
46890 PRISONER TRANSPORTATION	13,729	-	13,729	
46915 CONTRACTED PRISONER BOARDING	706,000	-	706,000	
46960 REGISTRAR'S SALARY SUPPLEMENTS	16,380	-	16,380	
101-55190-00000-55-46980-05225	2,804,583	104,300	2,908,883	WIC Grant Amendment to add employees
46990 OTHER STATE REVENUES	16,500	-	16,500	
Total State of Tennessee	5,688,342	104,300	5,792,642	
Federal Revenue				
47220 CIVIL DEFENSE REIMBURSEMENT	68,000	-	68,000	
47235 HOMELAND SECURITY GRANTS	1,257,732	-	1,257,732	
47250 LAW ENFORCEMENT GRANTS	3,374	-	3,374	

Montgomery County Government General Fund Budget

	<i>2011-2012 Budget as of 1/1/12</i>	<i>Proposed Increase (Decrease)</i>	<i>2011-2012 Amended Budget</i>	
47303 UDDOJ -MDT-ARRA	6,713	-	6,713	
47590 OTHER FEDERAL THROUGH STATE	11,050	-	11,050	
101-53600-00000-53-47990-12040	153,909	78,406	232,315	MIDDLE DISTRICT OF TN FY 11 PROJECT SAFE NEIGHBORHOOD GRANT
Total Federal Revenue	1,500,778	78,406	1,579,184	
Federal Revenue				
48110 PRISONER BOARD	-	-	-	
48130 CONTRIBUTIONS	223,337	-	223,337	
101-53910-00000-53-48610 DONATIONS	36,170	5,000	41,170	Donation from Bi- County to Adult Probation
Total Federal Revenue	259,507	5,000	264,507	
Non-Revenue Sources				
49700 INSURANCE RECOVERY	4,111	-	4,111	
49800 OPERATING TRANSFERS	587,113	-	587,113	
Total Non-Revenue Sources	591,224		591,224	
TOTAL GENERAL FUND REVENUES	59,758,738	187,706	59,946,444	

Montgomery County Government
General Fund Budget

2011-2012 Budget as of 1/1/12	Proposed Increase (Decrease)	2011-2012 Amended Budget
--	---	---

51100 COUNTY COMMISSION	220,593	-	220,593	
51210 BOARD OF EQUALIZATION	2,688	-	2,688	
51220 BEER BOARD	3,076	-	3,076	
51240 OTHER BOARDS & COMMITTEES	3,121	-	3,121	
51300 COUNTY MAYOR	426,953	-	426,953	
51310 HUMAN RESOURCES	336,024	-	336,024	
51400 COUNTY ATTORNEY	24,000	-	24,000	
51500 ELECTION COMMISSION	585,798	-	585,798	
51600 REGISTER OF DEEDS	433,448	-	433,448	
51720 PLANNING	332,227	-	332,227	
51730 BUILDING	196,766	-	196,766	
51750 CODES COMPLIANCE	618,395	-	618,395	
51760 GEOGRAPHICAL INFO SYSTEMS	190,410	-	190,410	
51800 COUNTY BUILDINGS	1,552,835	-	1,552,835	
51810 COURTS COMPLEX	1,235,311	-	1,235,311	
51900 OTHER GENERAL ADMINISTRATION	684,044	-	684,044	
51910 ARCHIVES	180,495	-	180,495	
52100 ACCOUNTS & BUDGETS	538,989	-	538,989	
52200 PURCHASING	284,195	-	284,195	
52300 PROPERTY ASSESSOR'S OFFICE	1,094,638	-	1,094,638	
52400 COUNTY TRUSTEES OFFICE	523,089	-	523,089	
52500 COUNTY CLERK'S OFFICE	1,770,546	-	1,770,546	
52600 INFORMATION SYSTEMS	1,379,876	-	1,379,876	
52900 OTHER FINANCE	50,550	-	50,550	
53100 CIRCUIT COURT	2,007,090	-	2,007,090	
53300 GENERAL SESSIONS COURT	1,952,300	-	1,952,300	
53330 DRUG COURT	50,000	-	50,000	
53400 CHANCERY COURT	490,654	-	490,654	
53600 DISTRICT ATTORNEY GENERAL	133,276	-	133,276	
101-53600-00000-53-51890-12040	-	72,750	72,750	MIDDLE DISTRICT OF TN FY 11 PROJECT SAFE NEIGHBORHOOD GRANT - SALARIES
101-53600-00000-53-52990-12040	-	5,565	5,565	MIDDLE DISTRICT OF TN FY 11 PROJECT SAFE NEIGHBORHOOD GRANT - FRINGE BENEFITS SS/FICA
101-53600-00000-53-53550-12040	-	91	91	MIDDLE DISTRICT OF TN FY 11 PROJECT SAFE NEIGHBORHOOD GRANT - TRAVEL
53610 OFFICE OF PUBLIC DEFENDER	8,588	-	8,588	
53700 JUDICIAL COMMISSIONERS	265,253	-	265,253	
53900 OTHER ADMINISTRATION/ JUSTICE	518,355	-	518,355	
53910 ADULT PROBATION SERVICES	857,868	-	857,868	
101-53910-00000-53-53550	5,000	5,000	10,000	Donation from Bi-County to Adult Probation
54110 SHERIFF'S DEPARTMENT	6,937,441	-	6,937,441	
101-54110-00000-54-51870	308,000	(50,000)	258,000	Decrease Over-Time Pay for Gasoline, Maint & Repairs - Vehicles, & Transport Other than Student
101-54110-00000-54-53380	48,210	10,000	58,210	Transfer from Over-time to Maintenance and Repairs - Vehicles
101-54110-00000-54-53540	15,000	10,000	25,000	Transfer from Over-time to Transport Other Than Student for 24,000 billed and 15,000 budgeted
101-54110-00000-54-54250	200,000	60,000	260,000	Transfer from Gasoline Contingency and Sheriff's Office OT into Sheriff's Office Gasoline
54120 SPECIAL PATROLS	1,636,491	-	1,636,491	
54160 SEXUAL OFFENDER REGISTRY	14,000	-	14,000	
54210 JAIL	11,705,109	-	11,705,109	
101-54210-00000-54-53360	82,000	16,900	98,900	Elevator repairs for Jail
54220 WORKHOUSE	1,674,784	-	1,674,784	
54230 COMMUNITY CORRECTIONS	468,789	-	468,789	
54240 JUVENILE SERVICES	207,241	-	207,241	
54310 FIRE PREVENTION & CONTROL	229,877	-	229,877	
54410 EMERGENCY MANAGEMENT	404,599	-	404,599	
54490 OTHER EMERGENCY MANAGEMENT	1,245,731	-	1,245,731	
54610 COUNTY CORONER / MED EXAMINER	213,300	-	213,300	
55110 HEALTH DEPARTMENT	319,759	-	319,759	

**Montgomery County Government
General Fund Budget**

	2011-2012 Budget as of 1/1/12	Proposed Increase (Decrease)	2011-2012 Amended Budget	
55120 RABIES & ANIMAL CONTROL	565,743	-	565,743	
55130 AMBULANCE SERVICE	8,114,682	-	8,114,682	
101-55130-00000-55-57090-11010	176,000	540	176,540	EMS GRANT FOR COMMUNITY HEALTH FOUNDATION
55190 OTHER LOCAL HLTH SRVCS (WIC)	810,703	-	810,703	
101-55190-00000-55-51300-05225	191,048	17,979	209,027	WIC GRANT AMENDMENT TO ADD NEW EMPLOYEES - SOCIAL WORKER
101-55190-00000-55-51620-05225	399,849	52,222	452,071	WIC GRANT AMENDMENT TO ADD NEW EMPLOYEES - CLERICAL PERSONNEL
101-55190-00000-55-52010-05225	80,542	4,352	84,894	WIC GRANT AMENDMENT TO ADD NEW EMPLOYEES - SOCIAL SECURITY
101-55190-00000-55-52040-05225	190,562	10,270	200,832	WIC GRANT AMENDMENT TO ADD NEW EMPLOYEES - TCRS
101-55190-00000-55-52060-05225	1,441	117	1,558	WIC GRANT AMENDMENT TO ADD NEW EMPLOYEES - LIFE INS
101-55190-00000-55-52070-05225	441,131	18,342	459,473	WIC GRANT AMENDMENT TO ADD NEW EMPLOYEES - MEDICAL INS
101-55190-00000-55-52120-05225	19,024	1,018	20,042	WIC GRANT AMENDMENT TO ADD NEW EMPLOYEES - MEDICARE
55310 REGIONAL MENTAL HEALTH CENTER	10,000	-	10,000	
55390 APPROPRIATION TO STATE	164,922	-	164,922	
55590 OTHER LOCAL WELFARE SERVICES	28,000	-	28,000	
55900 OTHER PUBLIC HEALTH & WELFARE	85,275	-	85,275	
56500 LIBRARIES	1,630,891	-	1,630,891	
56700 PARKS & FAIR BOARDS	390,673	-	390,673	
56900 OTHER SOCIAL, CULTURAL & REC	9,688	-	9,688	
57100 AGRICULTURAL EXTENSION SERVICE	338,044	-	338,044	
57300 FOREST SERVICE	2,000	-	2,000	
57500 SOIL CONSERVATION	70,796	-	70,796	
58110 TOURISM	1,198,279	-	1,198,279	
58120 INDUSTRIAL DEVELOPMENT	624,616	-	624,616	
58220 AIRPORT	200,919	-	200,919	
58300 VETERAN'S SERVICES	357,929	-	357,929	
58400 OTHER CHARGES	1,246,178	-	1,246,178	
58500 CONTRIBUTION TO OTHER AGENCIES	145,000	-	145,000	
58600 EMPLOYEE BENEFITS	385,300	-	385,300	
58803 ARRA- MDT	6,713	-	6,713	
58805 ARRA -EECBG	40,494	-	40,494	
58900 MISC-CONT RESERVE	20,525	-	20,525	
101-58900-00000-58-54250	50,000	(30,000)	20,000	Transfer from Gasoline Contingency into Sheriff's Office Gasoline
64000 LITTER & TRASH COLLECTION	130,622	-	130,622	
Total General Fund Expenditures	62,794,371	205,146	62,999,517	
Increase (Decrease) in Budgeted Fund Balance		(17,440)		

Montgomery County Government Capital Projects Budget

	2011-2012 Budget as of 1/1/12	Proposed Increase (Decrease)	2011-2012 Amended Budget	
00000 NON-DEDICATED ACCOUNT	62,648	-	62,648	
91110 GENERAL ADMINISTRATION PROJECTS	6,812,216	-	6,812,216	
171-91110-00000-91-57070-P0275	1,495,605	(835,925)	659,680	DCS RENOVATION - REDUCING PROJECT FUNDING TO COINCIDE WITH ACTUAL BID
91120 ADMIN OF JUSTICE PROJECTS	23,844	-	23,844	
91130 PUBLIC SAFETY PROJECTS	756,570	-	756,570	
91140 PUBLIC HEALTH/WELFARE PROJECTS	3,968,410	-	3,968,410	
91150 SOCIAL/CULTURAL/REC PROJECTS	1,629,711	-	1,629,711	
91190 OTHER GENERAL GOVT PROJECTS	1,905,927	-	1,905,927	
91300 EDUCATION CAPITAL PROJECTS	-	-	-	
99130 DISCOUNTS ON DEBT ISSUED	-	-	-	
Total Capital Projects Fund	16,654,931	(835,925)	15,819,006	
Increase (Decrease) in Budgeted Fund Balance		835,925		171-00000-00000-00-39001 BUD FUND BALANCE

12-2-6

On Motion to Adopt by Commissioner Creek, seconded by
Commissioner Brockman, the foregoing Resolution was Adopted by the
following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

**RESOLUTION TO APPROPRIATE ADDITIONAL FUNDS FOR THE COMPLETION OF
CONSTRUCTION OF THE CLARKSVILLE-MONTGOMERY COUNTY AIRPORT
BUSINESS CENTER AT OUTLAW FIELD**

WHEREAS, the Montgomery County Legislative Body previously appropriated \$1,625,000 to be utilized for the construction of a new airport terminal and business center in the Montgomery County General Capital Projects Fund; and

WHEREAS, the City and the County local governments jointly and equally fund the Clarksville-Montgomery County Regional Airport Authority; and

WHEREAS, the City and County terminal and business center construction budgets did not include the \$175,000 each TDOT terminal grant matching funds which in turn has created a budget deficit in the Airport Authority's construction budget; and

WHEREAS, due to the grant match not being budgeted, certain expenditures of the project are anticipated to exceed the original funding for construction by \$201,000; and

WHEREAS, the bid for the Department of Children's Services renovation allowed a return of budgeted fund balance of \$835,925 to the Montgomery County Capital Projects Fund which will provide sufficient funding for project completion with no adverse affect to County Capital Projects fund balance.

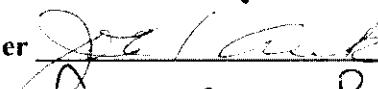
NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners, assembled in regular business session this 13th day of February 2012, that the appropriation budget for the Montgomery County General Capital Projects Fund be increased by \$100,500 to meet the funding requirements to complete construction of the Clarksville-Montgomery County Regional Airport Terminal and Business Center at Outlaw Field.

Duly passed and approved this 13th day of February, 2012.

Sponsor



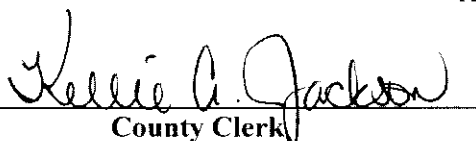
Commissioner



Approved


County Mayor

Attested


County Clerk

12-2-7

On Motion to Adopt by Commissioner Vallejos, seconded by
Commissioner Nichols, the foregoing Resolution was Adopted by the
following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	N	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	N	Nick Robards	Y
Loretta Bryant	N	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 18 Abstentions - 0 Noes - 3

ABSENT: None (0)

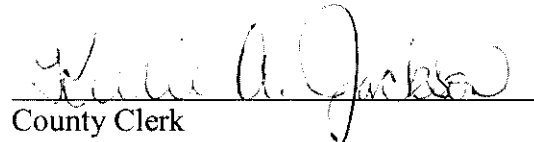
County Clerk's Report
February 13, 2012

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of January, 2012.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The oaths and bonds of the Sheriff's Deputies and the oath of Judicial Commissioner, Deputy County Official and the Port Authority Official are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 13th day of February, 2012.


County Clerk

OATHS AND BONDS OF DEPUTIES SHERIFF

The individuals listed below were presented a commission as Deputy Sheriff in and for Montgomery County, duly accepted by Norman Lewis, Sheriff, and qualified as prescribed by law by making bond and taking his/her oath:

Teresa L. Porter	Deputy Sheriff	1/23/2012
Jesse L. Zumbro	Deputy Sheriff	1/23/2012
Stoney R. Williamson	Deputy Sheriff	1/31/2012

OATH OF JUDICIAL COMMISSIONER

NAME	OFFICE	DATE
Stephen M. Cutler	Judicial Commissioner	1/24/2012

OATH OF DEPUTY COUNTY OFFICIAL

NAME	OFFICE	DATE
Theresa Bilon	Deputy Circuit Court Clerk	1/31/2012

OATH OF PORT AUTHORITY OFFICIAL

NAME	OFFICE	DATE
Beverly Taylor	Secretary/Treasurer	01/19/2012

New Applicants to the Office of Notary Public

**Presented to the February 2012
Montgomery County Board of Commissioners.**

meeting of the

Name	Home Address and Phone	Business Address and Phone
MARY C ANDERSON	2078 ROXBURY LN CLARKSVILLE, TN 37043 (931) 801-2847	PO BOX 192 WOODLAWN, TN 37191 (931) 648-5751
REBECCA E ANDERSON	196 CHESHIRE RD CLARKSVILLE, TN 37043 (931) 645-0216	2050 LOWES DR CLARKSVILLE, TN 37040 (931) 431-6800
TAMMY J ARMS	3545 MARTHA'S CHAPEL RD CUNNINGHAM, TN 37052 (931) 387-3237	130 A FIRST ST CLARKSVILLE, TN 37040 (931) 648-5702
MELISSA D BECK	835 ISAAC DR CLARKSVILLE, TN 37040 (931) 502-6291	651 DUNLOP LANE CLARKSVILLE, TN 37040
PATRICIA BECKER	615 CHESTERFIELD CIRCLE CLARKSVILLE, TN 37043 (931) 320-1372	136 FRANKLIN ST STE 300 CLARKSVILLE, TN 37040 (931) 552-7111
CAMERON N BELLAMY	124 A MAUREEN DR CLARKSVILLE, TN 37043 (931) 542-2993	2965 FT CAMPBELL BLVD CLARKSVILLE, TN 37042 (931) 431-0179
SUSANA BEY	1500 BENTON PARK PLACE CLARKSVILLE, TN 37040 (931) 561-2249	1525 E FT CAMPBELL BLVD CLARKSVILLE, TN 37042 (877) 424-8333
PAMELA BLAND	325 SIDNEY CLEMENTS RD CUMBERLAND CITY, TN 370 (931) 827-2172	512 MADISON ST CLARKSVILLE, TN 37040 (931) 648-3688
CANDY BRYANT	5400 KIRKLAND RD INDIAN MOUND, TN 37079 (931) 216-2144	50 FRANKLIN ST CLARKSVILLE, TN 37040 (931) 553-2032
KECIA CARROLL	1657 VISTA LANE CLARKSVILLE, TN 37043 (615) 645-2657	107 N THIRD ST CLARKSVILLE, TN 37040 (931) 572-0700
DEBORAH S COHOON	110 EAST GLENWOOD DR CLARKSVILLE, TN 37040 (931) 320-1372	136 FRANKLIN ST STE 300 CLARKSVILLE, TN 37040 (931) 552-7111
DEBORAH E DIFIORE	1034 BLUEJAY LANE ADAMS, TN 37101 (931) 358-3533	PO BOX 192 WOODLAWN, TN 37191 (931) 648-5751
JESSICA EYSTER	135 WESTFIELD CT APT 710 CLARKSVILLE, TN 37040 (908) 229-3375	2965 FT CAMPBELL BLVD S CLARKSVILLE, TN 37040 (931) 431-0179

New Applicants to the Office of Notary Public

**Presented to the
Montgomery County Board of Comissioners.**

February 2012

meeting of the

Name	Home Address and Phone	Business Address and Phone
TASHONDA FRY	840 HERITAGE POINTE CIRC CLARKSVILLE, TN 37042 (931) 801-2169	1628 FT CAMPBELL BLVD CLARKSVILLE, TN 37042 (931) 645-2120
SIOHVON TERESA GARDNER	3431 KINGFISHER DR CLARKSVILLE, TN 37042 (931) 237-0445	2088 LOWES DR STE E CLARKSVILLE, TN 37040 (931) 572-9777
ALEXIS L GOINES	604 CORY DR UNIT C CLARKSVILLE, TN 37040 (302) 354-4968	1577A FT CAMPBELL BLVD CLARKSVILLE, TN 37042 (931) 645-3111
LYNN F GRAY, SR	810 MARGARET DR CLARKSVILLE, TN 37042 (931) 542-0504	
EMILY L GREEN	813 B HIDDEN SPRING DRIV CLARKSVILLE, TN 37042 (205) 612-4691	1990 MADISON STREET STE CLARKSVILLE, TN 37043 (931) 920-6003
MARILYN J GRIFFY	947 SABLE DR CLARKSVILLE, TN 37042 (931) 552-4762	601 COLLEGE STREET CLARKSVILLE, TN 37040 (931) 221-7691
GLORIA D HILL	2842 THRUSH DR CLARKSVILLE, TN 37040 (931) 648-1074	136 FRANKLIN ST STE 300 CLARKSVILLE, TN 37040 (931) 552-7111
PAM KNOLTON	266 DENNY ROAD CLARKSVILLE, TN 37043 (931) 645-5644	
CHRISTINA L KREBS	2179 CHESTER HARRIS RD WOODLAWN, TN 37191 (931) 802-8347	915 TINY TOWN ROAD CLARKSVILLE, TN 37042 (931) 553-6981
S LINDSAY	1636 BARRYWOOD CIRCLE CLARKSVILLE, TN 37042 (931) 552-9628	129 CORPORATE DR CLARKSVILLE, TN 37040 (931) 645-6222
RICKY D LUMPKIN	517 BRENTWOOD CIR CLARKSVILLE, TN 37042 (931) 980-5591	2620 MADISON ST CLARKSVILLE, TN 37043 (931) 358-4221
SARAH JANE MCCAIN	2571 VILLAGE CT CLARKSVILLE, TN 37043 (931) 358-2681	894 HIGHWAY 76 STE 113 CLARKSVILLE, TN 37043 (931) 552-5933
CYDNEY MILLER	833 RIVER RUN CLARKSVILLE, TN 37043 (931) 552-2201	621 GRACEY AVE CLARKSVILLE, TN 37040 (931) 920-7941
CYNTHIA G MINNICK	317 FOREST HILLS DR CLARKSVILLE, TN 37040 (931) 220-2020	500 DEADERICK ST STE 825 NASHVILLE, TN 37243 (615) 741-2056

New Applicants to the Office of Notary Public

**Presented to the
Montgomery County Board of Comissioners.**

February 2012

meeting of the

Name	Home Address and Phone	Business Address and Phone
DORIS E NAPIWOSKI	1314 SOUTHERN PARKWAY CLARKSVILLE, TN 37040 (931) 647-0331	529 NORTH SECOND ST CLARKSVILLE, TN 37040 (931) 647-3501
LORI NELSON	432 TODD PHILLIPS TRAIL CLARKSVILLE, TN 37042 (931) 905-6843	233 A DUNBAR CAVE RD CLARKSVILLE, TN 37043 (931) 552-6000
W LINETTE ORTIZ	1770 HERITAGE DR CLARKSVILLE, TN 37043 (931) 920-8408	1577 A FT CAMPBELL BLVD CLARKSVILLE, TN 37043 (931) 645-3111
SHERETTA D PEARSON	3234 QUINCY LANE CLARKSVILLE, TN 37043 (931) 358-4798	
MELODY L POLLEY	551 MOORE RD CLARKSVILLE, TN 37040 (931) 647-4892	350 PAGEANT LN STE 502 CLARKSVILLE, TN 37040 (931) 648-5711
DAVIS LEE POTTS	4372 LAKE RD WOODLAWN, TN 37191 (931) 645-4003	30 CROSSLAND AVE STE 20 CLARKSVILLE, TN 37040 (931) 648-4141
FREDERICA ANGELA RODNEY	404 BEASLEY DR CLARKSVILLE, TN 37042 (931) 494-9012	9645 FT CAMPBELL BLVD CLARKSVILLE, TN 37042 (931) 431-3333
JENNIFER ROSS	404 GOLD LANE CLARKSVILLE, TN 37043 (931) 249-6063	621 GRACEY AVE CLARKSVILLE, TN 37040 (931) 920-7960
MARY BETH RUSSELL	216 LONGWOOD LN CLARKSVILLE, TN 37043 (931) 368-1611	2601 WILMA RUDOLPH BLV CLARKSVILLE, TN 37040 (931) 905-4970
CARMACK C SHELL	809 SHADY BLUFF TRAIL CLARKSVILLE, TN 37043 (931) 648-1884	233 A DUNBAR CAVE RD CLARKSVILLE, TN 37043 (931) 552-6000
TAMMY JEAN SMITH	1427 AMY AVE CLARKSVILLE, TN 37042 (931) 980-8399	200 COMMERCE ST CLARKSVILLE, TN 37040 (931) 552-1808
BECKY STEWART	191 CROCKER DR CLARKSVILLE, TN 37042 (931) 220-1997	110 C SOUTH FIRST ST CLARKSVILLE, TN 37040 (931) 920-7771
CHARLOTTE A STEWART	1517 BASTOGNE AVE #A FT CAMPBELL, KY 42223 (931) 216-6089	850 GEORGIA AVE FT CAMPBELL, KY 42223 (931) 431-2691
DEBORAH STEWART	4455 TROUGH SPRINGS RD ADAMS, TN 37010 (931) 358-5224	1805 MADISON ST CLARKSVILLE, TN 37043 (931) 920-7042

New Applicants to the Office of Notary Public

**Presented to the
Montgomery County Board of Comissioners.**

February 2012

meeting of the

Name	Home Address and Phone	Business Address and Phone
BEVERLY K TAYLOR	1201 YORK RD CLARKSVILLE, TN 37042 (931) 802-6042	312 PROSPERITY RD STE 105 KNOXVILLE, TN 37930-1996 (931) 802-6048
BRENDA TERRY	101 CORNELIA COURT CLARKSVILLE, TN 37042 (931) 648-0749	650 JOEL DRIVE FORT CAMPBELL, KY 42223 (270) 798-8029
SUSAN M THOMLEY	708 N WOODSON RD CLARKSVILLE, TN 37043 (931) 358-4006	1371 NEW ASHLAND CITY R CLARKSVILLE, TN 37040 (931) 647-0815
CHRISTINE VANZANT	11126 A OBERLEITNER CIR FT CAMPBELL, KY 42223 (931) 542-3785	112 MORRIS RD CLARKSVILLE, TN 37040 (931) 645-5742
LAURA J WARE	107 BULLOCK COURT CLARKSVILLE, TN 37040 (931) 503-0259	2277-C WILMA RUDOLPH B CLARKSVILLE, TN 37040 (931) 906-9030
JESSICA M WARREN	3850 MORGAN CIRCLE CUNNINGHAM, TN 37052 (931) 624-3919	4711 TROUSDALE DR STE 12 NASHVILLE, TN 37220 (615) 724-7100
JOE WEYANT	314 MEADOWGREEN DR CLARKSVILLE, TN 37040 (615) 337-8953	116 N 2ND ST CLARKSVILLE, TN 37040 (931) 503-9089
HILARY WHITE	973 GLENHURST WAY CLARKSVILLE, TN 37040 (719) 237-6556	2965 FT CAMPBELL BLVD S CLARKSVILLE, TN 37042 (931) 431-0179
AMY B ZIMMERMAN	955 PHILLIP RD CUNNINGHAM, TN 37052 (931) 387-4393	50 FRANKLIN ST CLARKSVILLE, TN 37040 (931) 553-2048

Total number of new applicants: 50

Qualified Applicants to the Office of Notary Public

Presented to the February 2012 meeting of the Montgomery County
Board of Commissioners.

Name	Commission Date	Qualification Date
LISA B BLODGETT	1/13/2012	1/23/2012
ALEXANDRA BROWN	1/13/2012	1/20/2012
YASMINE CARRION	1/13/2012	1/20/2012
MICHAEL C CHILCUTT	1/13/2012	1/26/2012
KARISSA LOUISE COVERSON	1/13/2012	1/27/2012
MAX DALE DOWNS	1/13/2012	1/20/2012
JO ANN DUPREE	12/14/2011	1/19/2012
JONNA L HALL	9/16/2011	1/11/2012
LEAHJON S HEFLIN	1/13/2012	1/24/2012
CYNTHIA L LEETHAM	1/13/2012	1/25/2012
JOHN D LEPPER	1/13/2012	1/23/2012
JULIET LOPEZ	12/14/2011	1/11/2012
GRACE LU	1/13/2012	1/25/2012
KRYSTAL MARIN	1/13/2012	1/26/2012
BONNIE J MCLAREN	1/13/2012	1/23/2012
JENNIFER MEAD	12/14/2011	1/4/2012
HENRIETTA Z MICKENS	9/16/2011	1/13/2012
SHARON H MITCHELL	1/13/2012	1/24/2012
RUSSELL B MURPHY	3/18/2011	1/10/2012
TRACEY M NIXON	1/13/2012	1/20/2012
PAT OLIVER	12/14/2011	1/4/2012
SARAH OSBORNE	12/14/2011	1/26/2012
WILLIAM F PEACHER	9/16/2011	1/9/2012
DEBRA G RHEMANN	1/13/2012	1/31/2012
R MITCHELL ROSS	12/14/2011	1/4/2012
BOBBIE SCOFIELD	1/13/2012	1/20/2012
DEBBIE SMITH	12/14/2011	1/11/2012
MELISA SMITH	12/14/2011	1/18/2012
MELISSA A STEWART	12/14/2011	1/13/2012
DIANNE TODD	12/14/2011	1/19/2012
CRYSTAL L WILKERSON	1/13/2012	1/30/2012
SHERRI G WOOD	12/14/2011	1/19/2012

County Clerk's Report

On Motion to Adopt by Commissioner Creek, seconded by
Commissioner Brockman, the foregoing County Clerk's Report was

Approved by the following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

Animal Control Stats Comparison														
Sept/Oct/Nov/Dec/Jan														
Preliminary February 13, 2012														
EUTHANSIA														
	2010	2011	% of	2010	2011	% of	New # - Old # / New # X 100 = percentage							
	Dogs	Dogs	Change	Cats	Cats	Change								
September	183	127		414	193									
October	196	113		223	166									
November	148	111		178	127									
December	205	61		143	113									
	2011	2012												
January	132	56		106	60									
ADOPTIONS														
	2010	2011	% of	2010	2011	% of								
	Dogs	Dogs	Change	Cats	Cats	Change								
September	63	97	35.05	9	43	79.07								
October	68	104	34.62	17	58	70.69								
November	46	90	48.89	11	65	83.08								
December	72	73	1.37	21	25	16.00								
	2011	2012												
January	82	148	44.60	14	43	67.44								
COMPLAINTS														
	2010	2011	% of	2010	2011	% of								
	Dogs	Dogs	Change	Cats	Cats	Change								
September	395	363		105	104									
October	365	366		72	63									
November	330	341		51	50									
December	387	455		62	63									
	2011	2012												
January	362	298		65	34									

Commission Meeting - February 13, 2012

Stats - Numbers

Euthanisia

September 2011	Dogs	127	Cats	193
October 2011	Dogs	113	Cats	166
November 2011	Dogs	111	Cats	127
December 2011	Dogs	61	Cats	113
January 2012	Dogs	56	Cats	60
February 2012	Dogs	13	Cats	42



RECEIVED FEB 3 2 2012

Phone
931-648-5718

Montgomery County Government
Building and Codes Department
350 Pageant Lane Suite 309
Clarksville, TN 37040

Fax
931-553-5121

Memorandum

TO: Carolyn Bowers, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: February 1, 2012
SUBJ: JANUARY 2012 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in January 2012 is as follows: City 73 and County 19 for a total of 92.

There were 92 receipts issued on single-family dwellings, 3 receipts issued on multi-family dwellings with a total of 20 units, 3 receipts issued on condominiums with a total of 3 units, 0 receipts issued on townhouses. There was 1 exemption receipts issued.

The total taxes received for January 2012 was \$45,120.00

The total refunds issued for January 2012 was \$0.00.

Total Adequate Facilities Tax Revenue for January 2011 was \$45,120.00

FISCAL YEAR 2011/2012 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 683
	County: 224
	Total: 907
TOTAL REFUNDS:	\$0.00
TOTAL TAXES RECEIVED:	\$430,896.00

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	4	22	26
SINGLE-FAMILY DWELLINGS:	705	220	925
MULTI-FAMILY DWELLINGS (16 Receipts):	159	0	159
CONDOMINIUMS: (44 Receipts)	44	0	44
TOWNHOUSES:	0	0	0
EXEMPTIONS: (12 Receipts)	7	5	12
REFUNDS ISSUED: (0 Receipts)	(0)	(0)	(0)

RS/bl

cc: Erinne Hester, Director of Accounts and Budgets
Kellie Jackson, County Clerk



RECEIVED FEB 02 2012

Phone
931-648-5718

Montgomery County Government
Building and Codes Department
350 Pageant Lane Suite 309
Clarksville, TN 37040

Fax
931-553-5121

Memorandum

TO: Carolyn Bowers, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: February 1, 2012
SUBJ: JANUARY 2012 PERMIT REVENUE REPORT

The number of permits issued in January 2012 is as follows: Building Permits 47, Grading Permits 1, and Plumbing Permits 9 for a total of 57 permits.

The total cost of construction was \$3,583,965.00. The revenue is as follows: Building Permits \$20,266.10, Grading Permits \$234.50, Plumbing Permits \$900.00, Plans Review \$496.00, Drainage Plans Review \$0.00, BZA \$500.00, Re-Inspections \$100.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in January 2012 was \$22,496.60.

FISCAL YEAR 2011/2012 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	201
COST OF CONSTRUCTION:	\$55,179,657.00
NUMBER OF BUILDING PERMITS:	4433
NUMBER OF PLUMBING PERMITS:	91
NUMBER OF GRADING PERMITS:	6
BUILDING PERMITS REVENUE:	\$502,168.36
PLUMBING PERMIT REVENUE:	\$5,347.50
GRADING PERMIT REVENUE:	\$3,211.50
RENEWAL FEES:	\$1,550.00
PLANS REVIEW FEES:	\$136,691.59
DRAINAGE FEES:	\$1,641.00
BZA FEES:	\$1,400.00
RE-INSPECTION FEES:	\$600.00
PRE-INSPECTION FEES:	\$50.00
SAFETY INSPECTION FEES:	\$50.00
MISCELLANEOUS FEES:	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$651,134.95

JANUARY 2012 GROUND WATER PROTECTION

The number of septic applications received for January 2012 was 16 with total revenue received for the county was \$0.00 (State received \$9,920.00.00).

The agreement of 8% of total collected monthly beginning on December 1, 2011-December 30, 2012 was agreed upon between the County and State instead of collecting county fees per job.

The number of Septic Tank Disclosure requests for January 2012. ****Effective December 16, 2008 Ground Water Protection no longer provides this service.****

FISCAL YEAR 2011/2012 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	133
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$82,120.00)	\$0.00
 TOTAL REVENUE:	 \$651,134.95

RS/bl

cc: Erinne Hester, Director of Accounts and Budgets
Kellie Jackson, County Clerk

MONTGOMERY COUNTY

ZONE 1

2011 COUNTY ROAD LIST

OCTOBER 1, 2011 THRU DECEMBER 31, 2011

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Constitution Drive	Hot Mix	.21		New Road/Liberty Park Sec. 3-8
Parkside Dr.	Hot Mix	.12		Rd Extension/Change .04 mi. to .12 mi.
Putnum Drive	Hot Mix	.08		Change name from Putman Dr. To Putnum Dr.
Putnum Drive	Hot Mix	.08		Rd Extension/Change .02 mi. to .08 mi.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

ZONE 4

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Ivy Bend Circle	Hot Mix	.33		New Road/Ivy Bend Sub.
Ivy Brook Way	Hot Mix	.04		New Road/Ivy Bend Sub.
Nectar Court	Hot Mix	.16		New Road/Promenade Hills
Promenade Drive	Hot Mix	.19		New Road/Promenade Hills

MONTGOMERY COUNTY
2012 COUNTY ROAD LIST

ZONE 5

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Boyer Blvd.	Hot Mix	.36		New Road/Boyer Farms
Carrie Taylor Circle	Hot Mix	.83		New Road/Boyer Farms
Jim Johnson Rd.	Hot Mix	2.45		Mileage Adjustment/Change 2.60 mi. to 2.45 mi
Jim Johnson Rd.	Hot Mix	2.45		Change ROW width from 40 ft. to 50 ft.
Jim Johnson Rd.	Hot Mix	2.45		Change Rd. width from 18 ft. to 20 ft.
John Duke Tyler Blvd.	Hot Mix	.88		Rd. Extension/change .65 mi. to .88 mi.
Molly Webb Drive	Hot Mix	.05		Change Mollie Webb Drive to Molly Webb Drive.
Molly Webb Drive	Hot Mix	.05		Rd. Extension/Change .03 mi. to .05 mi.
Molly Webb Drive	Hot Mix	.05		Change ending point from Dead End to John Duke Tyler Blvd.
Old Duke Drive	Hot Mix	.08		Rd. Extension/Change .02 mi. to .08 mi.
Old Duke Drive	Hot Mix	.08		Change ending point from Dead End to John Duke Tyler Blvd.
Randle Brothers Lane	Hot Mix	.24		New Road/Boyer Farms
Solar Way	Hot Mix	.76		New Road
Tate Lane	Hot Mix	.04		Rd. Extension/Change .02 mi. to .04 mi.
Tate Lane	Hot Mix	.04		Change ending point from Dead End to John Duke Tyler Blvd.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

ZONE 5

JANUARY 1, 2012

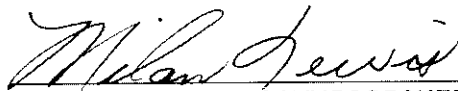
CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Teacher Drive	Hot Mix	.05		Rd Extension/Change .02 mi. to .05 mi.
Teacher Drive	Hot Mix	.05		Change ending point from Dead End to John Duke Tyler Blvd.

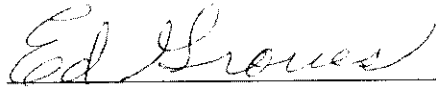
RESPECTFULLY SUBMITTED,



MIKE FROST, HIGHWAY SUPERVISOR



MILAN LEWIS, COMMISSIONER



ED GROVES, COMMISSIONER

1-9-2012

DATE

Highway Department Quarterly Road List

On Motion to Adopt by Commissioner Brockman, seconded by
Commissioner Harrison, the foregoing Highway Department Quarterly Road
List was Approved by the following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

Zone 2

MONTGOMERY COUNTY
2012 COUNTY ROAD LIST
JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Baggett Hollow Road.	Hot Mix	2.00	04/04/11	Correction on ROW/Change 20 ft. to 50 ft.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

ZONE 5

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Corporate Parkway Blvd.	Hot Mix	.92	04/04/11	Change ending point from D.E. to City Limits.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

ZONE 4

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Excell Road	Hot Mix	1.25	07/05/11	.20 mi. annexed by the City.
Harper Road (With Loop)	Hot Mix	1.21	07/05/11	.12 mi. annexed by the City.
Old Excell Rd	Hot Mix	.10	07/05/11	Entire road annexed by the City.
Wilson Road	Hot Mix	.63	07/05/11	Entire road annexed by the City.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

ZONE 5

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Suiter Road	Hot Mix	.70	07/05/11	Annexed by the City.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

ZONE 1

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Kirkland Road	Hot Mix	3.61	10/03/11	Correction on Rd Length/Change 3.70 mi. to 3.61 mi.
Kirkland Road	Hot Mix	3.61	10/03/11	Overlay with hot mix.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

Zone 2

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Attaway Road	Hot Mix	4.35	10/03/11	STATE AID: Overlay 2.35 mi with hot mix.
Attaway Road	Hot Mix	4.35	10/03/11	STATE AID: Rd Width changed from 19 ft. to 20 ft.
Lakeview Road	Hot Mix	.31	10/03/11	Rd Width changed from 19 ft. to 20 ft.
Lakeview Road	Hot Mix	.31	10/03/11	Overlay with hot mix.
Lewis Lane	Hot Mix	.35	10/03/11	Overlay .15 mi with hot mix.
Moorefield Rd.	Hot Mix	.85	10/03/11	Rd Width changed from 19 ft. to 20 ft.
Moorefield Rd.	Hot Mix	.85	10/03/11	Overlay with hot mix.
Rembrandt Dr.	Hot Mix	.49	10/03/11	Overlay with hot mix.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

ZONE 4

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Bellingham Way	Hot Mix	.07	10/03/11	Overlay with hot mix.
Covey Chase Rd.	Hot Mix	.04	10/03/11	Overlay with hot mix.
Farmer Road	Hot Mix	.67	10/03/11	Overlay with hot mix.
Gallant Court	Hot Mix	.28	10/03/11	Correction on Rd Length/ Change .27 mi. to .28 mi.
Gallant Court	Hot Mix	.28	10/03/11	Overlay with hot mix.
Herndon Court	Hot Mix	.04	10/03/11	Overlay with hot mix.
Herndon Drive	Hot Mix	.14	10/03/11	Overlay with hot mix.
Norfleet Road	Hot Mix	.38	10/03/11	Correction on Rd Length/ Change 1.12 mi. to .38 mi.
Norfleet Road	Hot Mix	.38	10/03/11	Overlay with hot mix.
				STATE AID:
Shady Grove Rd.	Hot Mix	5.81	10/03/11	Overlay 3.06 mi with hot mix.
Shetland Way	Hot Mix	.11	10/03/11	Overlay with hot mix.
Surrey Ridge Rd.	Hot Mix	.39	10/03/11	Correct on Rd. Length/ Change .33 mi. to .39 mi.
Surrey Ridge Rd.	Hot Mix	.39	10/03/11	Overlay with hot mix.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

Zone 5

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Sadlersville Rd.	Hot Mix	2.60	10/03/11	Overlay with hot mix.

MONTGOMERY COUNTY

ZONE 1

2012 COUNTY ROAD LIST

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Constitution Drive	Hot Mix	.21		New Road/Liberty Park Sec. 3-8
Parkside Dr.	Hot Mix	.12		Rd Extension/Change .04 mi. to .12 mi.
Putnum Drive	Hot Mix	.08		Change name from Putman Dr. to Putnum Dr.
Putnum Drive	Hot Mix	.08		Rd Extension/Change .02 mi. to .08 mi.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

ZONE 4

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Ivy Bend Circle	Hot Mix	.33		New Road/Ivy Bend Sub.
Ivy Brook Way	Hot Mix	.04		New Road/Ivy Bend Sub.
Nectar Court	Hot Mix	.16		New Road/Promenade Hills
Promenade Drive	Hot Mix	.19		New Road/Promenade Hills

MONTGOMERY COUNTY
2012 COUNTY ROAD LIST

ZONE 5

JANUARY 1, 2012

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Boyer Blvd.	Hot Mix	.36		New Road/Boyer Farms
Carrie Taylor Circle	Hot Mix	.83		New Road/Boyer Farms
Jim Johnson Rd.	Hot Mix	2.45		Mileage Adjustment/Change 2.60 mi. to 2.45 mi
Jim Johnson Rd.	Hot Mix	2.45		Change ROW width from 40 ft. to 50 ft.
Jim Johnson Rd.	Hot Mix	2.45		Change Rd. width from 18 ft. to 20 ft.
John Duke Tyler Blvd.	Hot Mix	.88		Rd. Extension/change .65 mi. to .88 mi.
Molly Webb Drive	Hot Mix	.05		Change Mollie Webb Drive to Molly Webb Drive.
Molly Webb Drive	Hot Mix	.05		Rd. Extension/Change .03 mi. to .05 mi.
Molly Webb Drive	Hot Mix	.05		Change ending point from Dead End to John Duke Tyler Blvd.
Old Duke Drive	Hot Mix	.08		Rd. Extension/Change .02 mi. to .08 mi.
Old Duke Drive	Hot Mix	.08		Change ending point from Dead End to John Duke Tyler Blvd.
Randle Brothers Lane	Hot Mix	.24		New Road/Boyer Farms
Solar Way	Hot Mix	.76		New Road
Tate Lane	Hot Mix	.04		Rd. Extension/Change .02 mi. to .04 mi.

Tate Lane

Hot

.04

range ending point from Dead
End to John Duke Tyler Blvd.

MONTGOMERY COUNTY

2012 COUNTY ROAD LIST

ZONE 5

JANUARY 1, 2012

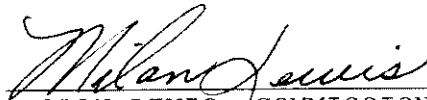
CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Teacher Drive	Hot Mix	.05		Rd Extension/Change .02 mi. to .05 mi.
Teacher Drive	Hot Mix	.05		Change ending point from Dead End to John Duke Tyler Blvd.

RESPECTFULLY SUBMITTED,



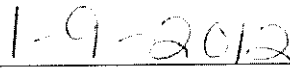
MIKE FROST, HIGHWAY SUPERVISOR



MILAN LEWIS, COMMISSIONER



ED GROVES, COMMISSIONER



DATE

Highway Department Yearly Road List

On Motion to Adopt by Commissioner Riggins, seconded by
Commissioner Nichols, the foregoing Highway Department Yearly Road
List was Approved by the following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

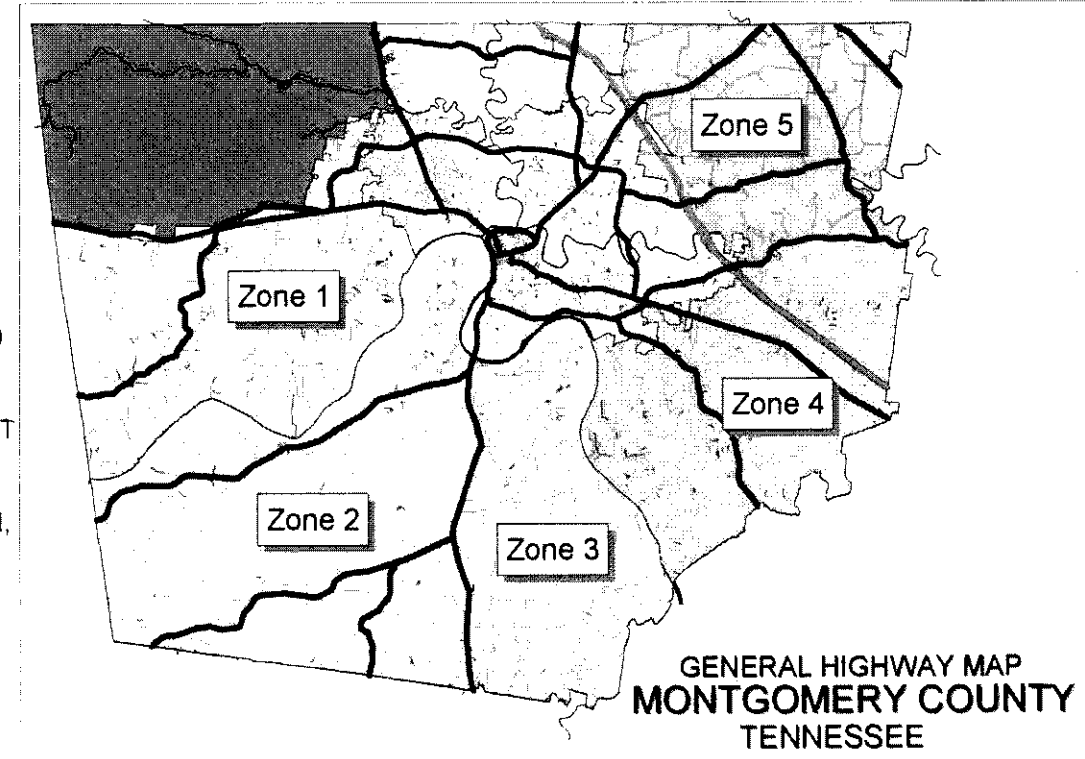
MONTGOMERY COUNTY HIGHWAY DEPARTMENT

JANUARY 1, 2012

MONTGOMERY COUNTY ROAD SYSTEM LIST

ZONES	HOT MIX ROADS	OILED ROADS	GRAVEL ROADS	TOTAL MILES
ZONE ONE	143.51	.40	.00	143.91
ZONE TWO	217.97	3.05	.40	221.42
ZONE THREE	125.48	6.80	.70	132.98
ZONE FOUR	169.95	.90	.00	170.85
ZONE FIVE	80.02	1.32	.00	81.34
TOTAL	736.93	12.47	1.10	750.50

ZONE ONE -	ALL ROADS WEST OF 41 A NORTH FOLLOWING CUMBERLAND RIVER TO STEWART COUNTY LINE TOWARD DOVER DOWN HWY. 79.
ZONE TWO -	HIGHWAY 48 SOUTH TO DICKSON, TO CUMBERLAND RIVER, STEWART, HOUSTON, DICKSON COUNTY LINES.
ZONE THREE -	HIGHWAY 48 SOUTH TO DICKSON, TO CUMBERLAND RIVER, CHEATHAM COUNTY AND DICKSON COUNTY LINES.
ZONE FOUR -	HIGHWAY 76 TOWARD ADAMS OVER TO CUMBERLAND RIVER SOUTHEAST TO CHEATHAM COUNTY LINES.
ZONE FIVE -	FROM HIGHWAY 76 TO ADAMS, OVER TO 41 A NORTH TO KENTUCKY STATE LINE.



ROADS THAT HAVE AN 18' ROAD WIDTH OR LESS

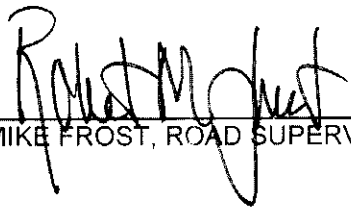
ZONE ONE	23.69
ZONE TWO	47.50
ZONE THREE	45.06
ZONE FOUR	19.62
ZONE FIVE	12.87
TOTAL	148.74

NUMBER OF BRIDGES IN MONT. COUNTY

ZONE ONE	23.00
ZONE TWO	43.00
ZONE THREE	41.00
ZONE FOUR	26.00
ZONE FIVE	6.00

TOTAL 139.00

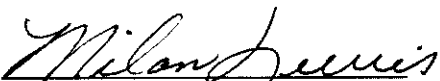
RESPECTFULLY SUBMITTED,

A handwritten signature in cursive script, appearing to read "Mike Frost", written over a horizontal line.

MIKE FROST, ROAD SUPERVISOR

A handwritten signature in cursive script, appearing to read "Ed Groves", written over a horizontal line.

ED GROVES, COMMISSIONER

A handwritten signature in cursive script, appearing to read "Milan Lewis", written over a horizontal line.

MILAN LEWIS, COMMISSIONER

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
	YES	ABE ROAD	SKELTON DRIVE	BRIDGEWOOD	0.10	HOT MIX	40'	20'
	YES	ALONZO PLACE	HWY. 13	HWY. 13	0.68	HOT MIX	50'	18'
	YES	ANTIOCH CHURCH RD.	ANTIOCH ROAD	HWY. 48 & 13	1.93	HOT MIX	50'	19'
	YES	ANTIOCH ROAD	PALMYRA RD.	HWY. 48 & 13	3.25	HOT MIX	50'	19'
	YES	ATKINS ROAD	HWY. 13	D.E.	0.43	HOT MIX	40'	20'
	YES	ATTAWAY EAST RD.	ATTAWAY ROAD	D.E.	0.40	HOT MIX	27'	16'
	YES	ATTAWAY ROAD	HWY. 48 & 13	VERNON CRK. RD.	4.35	HOT MIX	50'	20'
	YES	BAGGETT CEM. RD.	BAGGETT HOLLOW RD.	D.E.	0.20	.15 OIL	27'	12' .15 MI
						.05 HM	27'	11' .05 MI
	YES	BAGGETT CHAPEL RD.	HWY. 13	D.E.	0.25	HOT MIX	40'	20'
	YES	BAGGETT HOLLOW RD.	HWY. 13	BUDDS CRK. RD.	2.00	HOT MIX	50'	20'
	YES	BAGGETT ROAD	OLD METAL RD.	D.E.	0.87	HOT MIX	50'	20'
	YES	BAILEY COBB RD.	TARSUS SHILOH RD.	D.E.	0.82	HOT MIX	40'	18'
	YES	BALES ROAD	UNDERWOOD RD.	D.E.	0.57	HOT MIX	40'	20'
	YES	BALL ROAD	HWY. 13 & 48	HWY. 13 & 48	0.99	HOT MIX	25'	14' .23 MI
						HOT MIX	40'	20' .76 MI
	YES	BEN SENSING RD.	INDIAN CREEK RD.	D.E.	0.27	HOT MIX	40'	18'
	YES	BENTON RIDGE RD.	SHILOH-CANAAN RD.	HARRIS CIRCLE	3.78	HOT MIX	50'	20'
	YES	BENTREE COURT	RIVER ROAD	D.E.	0.12	HOT MIX	50'	20'
	YES	BETTE ROAD	HIGHWAY 149	PALMYRA RD.	0.06	HOT MIX	50'	20'
	YES	BILLY PARCHMAN RD.	SPRING VALLEY RD.	HOUSTON CO. LINE	0.60	HOT MIX	50'	20'
	YES	BIRCHFIELD PLACE	CORBANDALE RD.	D.E.	0.20	HOT MIX	50'	19'
	YES	BITER ROAD	BLACK ROAD	D.E.	1.50	HOT MIX	40'	19'
	YES	BLACK CEM. RD.	BLACK ROAD	D.E.	0.05	HOT MIX	20'	10'
	YES	BLACK ROAD	MARION ROAD	D.E.	0.90	HOT MIX	40'	20'
	YES	BOBBY ROAD	CUMBERLAND HGTS. RD.	D.E.	0.21	HOT MIX	30'	16'
	YES	BOB YARBROUGH CEM. RD.	GOOLINGHORN RD.	D.E.	0.10	HOT MIX	26'	12'
	YES	BREEZE LANE	KEESEEE ROAD	D.E.	0.10	HOT MIX	50'	20'

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
	YES	BRIARWOOD RD.	ZINC PLANT RD.	BRIDGEWOOD RD	1.50	HOT MIX	50'	19'.80 MI
						HOT MIX	50'	20'.70 MI
	YES	BRIDGEWOOD RD.	BRIARWOOD RD.	BRIARWOOD RD.	1.20	HOT MIX	48'	19'
	YES	BRITT ROAD	INDIAN CREEK RD.	D.E.	0.10	GRAVEL	22'	10'
	YES	BROOME CEM. RD.	BROOME ROAD	D.E.	0.20	GRAVEL	24'	12'
	YES	BROOME LANE	BROOME ROAD	D.E.	0.16	HOT MIX	16'	10'
	YES	BROOME ROAD	SHILOH CANAAN RD.	OLD METAL RD.	1.67	HOT MIX	50'	19'
	YES	BROWNIE ROAD	SKYLINE TERRACE	SKYLINE TERRACE	0.15	HOT MIX	20'	12'
	YES	BRYANT CEM. RD.	HODGES ROAD	D.E.	0.10	HOT MIX	50'	12'
	YES	BRYANT HOLLOW RD.	MARION ROAD	HWY 13	3.58	HOT MIX	60'	20'
	YES	BUCK SMITH RD.	SHILOH CANAAN RD.	BUDDS CREEK RD	2.76	HOT MIX	50'	20'
	YES	BUCKNER LOOP	BUCKNER ROAD	DICKSON CO LINE	0.52	HOT MIX	40'	18'
	YES	BUCKNER ROAD	HWY. 48	DICKSON CO LINE	2.44	HOT MIX	50'	21'
	YES	BUDDS CREEK RD.	VERNON CREEK RD.	HWY. 13	4.40	HOT MIX	50'	20'
	YES	BYARD ROAD	PALMYRA RD.	D.E.	0.35	HOT MIX	20'	14'
	YES	CANNON HILLS RD.	CORBANDALE RD.	PALMYRA RD.	0.60	HOT MIX	24'	18'.40 MI
						HOT MIX	24'	20'.20 MI
	YES	CARNEY CIRCLE	HWY. 13	HWY. 13	0.46	HOT MIX	40'	16'
	YES	CARROLL ROAD	SHILOH CANAAN RD.	D.E.	0.30	HOT MIX	50'	18'
	YES	CASTLEBERRY HOLLOW RD.	LOUISE CREEK RD.	HWY. 48	1.00	HOT MIX	50'	19'
	YES	C.B. HODGES RD.	BUCKNER ROAD	D.E.	0.30	HOT MIX	40'	15'
	YES	CHAMBERS CEM. RD.	CHAMBERS ROAD	D.E.	0.10	GRAVEL	23'	11'
	YES	CHAMBERS ROAD	HWY 13	DICKSON CO LINE	2.75	HOT MIX	60'	20'
	YES	CHAPMANS CIRCLE	REDDICK ROAD	REDDICK RD.	1.00	HOT MIX	40'	19'
	YES	CHERRY LANE	JARMAN HOLLOW RD.	PALMYRA RD.	0.20	HOT MIX	30'	15'
	YES	CHESTER CIRCLE	RIVER ROAD	RIVER ROAD	0.10	HOT MIX	16'	12'
	YES	CHUCK LANE	BROOME ROAD	D.E.	0.20	HOT MIX	16'	12'
	YES	CHURCH ROAD	CUMBERLAND HGTS. RD.	D.E.	0.89	HOT MIX	40'	16'

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
	YES	CIRCLE ROAD	ANTIOCH CHURCH RD.	ANTIOCH CHURCH RD	0.28	HOT MIX	40'	17'
	YES	CLAXTON ROAD	BENTON RIDGE RD.	D.E.	0.10	HOT MIX	22'	14'
	YES	COKE ROAD	PALMYRA RD.	D.E.	0.66	HOT MIX	50'	20'
	YES	COMMUNITY ROAD	MARION RD.	D.E.	0.20	HOT MIX	30'	18'
	YES	CONATSER LANE	CONATSER RD.	D.E.	0.05	HOT MIX	30'	12'
	YES	CONATSER ROAD	BRYANT HOLLOW RD.	MARION ROAD	1.03	HOT MIX	50'	20'
	YES	CORBANDALE ROAD	PALMYRA RD.	TARSUS CHURCH RD	4.69	HOT MIX	50'	20'
	YES	CUMBERLAND HEIGHTS RD	ZINC PLANT RD.	HWY. 149	3.62	HOT MIX	50'	20'
	YES	CUNNINGHAM RIDGE RD.	CUMBERLAND HGTS. RD.	D.E.	1.30	HOT MIX	40'	18'
	YES	CUNNINGHAM VIEW RD.	PALMYRA RD.	HWY. 149	0.50	HOT MIX	20'	20'
	YES	DAISY CIRCLE ROAD	LOUISE ROAD	LOUISE CREEK RD.	2.00	HOT MIX	50'	18'
	YES	DAVIS CEM. RD.	VERNON CREEK RD.	D.E.	0.10	HOT MIX	25'	11'.05 MI
						HOT MIX	25'	13'.05 MI
	YES	DAVIS LANE	DAVIS ROAD	D.E.	0.35	HOT MIX	30'	15'
	YES	DAVIS ROAD	BRIDGEWOOD RD.	HILLTOP DRIVE	0.50	HOT MIX	40'	20'
	YES	DAWSON LANE	HWY 13	D.E.	0.20	HOT MIX	20'	10'
	YES	DAWSON ROAD	LOUISE ROAD	D.E.	0.35	HOT MIX	30'	20'
	YES	DEAN ROAD	CUMBERLAND HGTS. RD.	HWY. 48 & 13	1.60	HOT MIX	50'	20'
	YES	DEERHILL ROAD	BRIDGEWOOD RD.	D.E.	0.28	HOT MIX	50'	20'
	YES	DINSMORE ROAD	DEAN ROAD	D.E.	0.50	HOT MIX	50'	18'
	YES	DOG HOLLOW RD.	CORBANDALE RD.	D.E.	0.76	HOT MIX	40'	18'
	YES	ELLIS LANE	JARMAN HOLLOW RD.	D.E.	0.20	HOT MIX	30'	14'
	YES	ELLIS MILL RD.	HWY. 13	HOUSTON CO LINE	0.51	HOT MIX	50'	20'
	YES	ELMWOOD ROAD	DEAN ROAD	D.E.	0.25	HOT MIX	35'	20'
					0.05	HOT MIX	35'	17'
	YES	ERLENE ROAD	MEADOWS ROAD	D.E.	0.20	HOT MIX	22'	11'
	YES	FAULK ROAD	OLD HWY. 13	D.E.	0.40	OILED	21'	10'
	YES	FENTRESS LANE	DAVIS ROAD	BRIDGEWOOD RD.	0.10	HOT MIX	24'	10'

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
	YES	FENTRESS LOOP	FENTRESS LANE	FENTRESS LANE	0.20	HOT MIX	24'	10'
	YES	FESSY ROAD	CORBANDALE RD.	D.E.	0.66	HOT MIX	40'	18'
	YES	FISHERMAN'S ALLEY	HWY. 149	HWY. 149	0.50	HOT MIX	50'	20'
	YES	FISH ROAD	CUNNINGHAM RIDGE	D.E.	0.13	HOT MIX	30'	10'
	YES	FLINT RIDGE RD.	HWY. 149	D.E.	1.40	HOT MIX	20'	14'
	YES	FRANK LANE	BENTON RIDGE RD.	D.E.	0.28	HOT MIX	30'	16'
	YES	FREEMAN RD.	HWY. 13 & 48	BALL RD.	0.11	HOT MIX	40'	20'
	YES	GARWOOD DRIVE	DEAN ROAD	D.E.	0.30	HOT MIX	50'	20'
	YES	GIN HOLLOW RD.	HOUSTON CO. LINE	HOUSTON CO LINE	0.60	HOT MIX	33'	16'
	YES	GOOLINGHORN RD.	BUDDS CREEK RD.	OAK RIDGE RD.	2.75	HOT MIX	50'	20'
	YES	GREENE CEMETERY RD.	GREENE LANE	CEMETERY	0.20	HOT MIX	30'	17'
	YES	GREENE LANE	INDIAN CREEK RD.	LOUISE ROAD	1.43	HOT MIX	40'	20'
	YES	GRIFFIN CIRCLE	CUMBERLAND HGTS. RD.	D.E.	0.20	HOT MIX	50'	20'
	YES	GULLETT LANE	MARION ROAD	BITER ROAD	0.20	HOT MIX	25'	12'
	YES	GUTHRIE DRIVE	HAMM ROAD	D.E.	0.50	HOT MIX	50'	20'
	YES	HALLIBURTON CIRCLE	HWY. 149	FLINT RIDGE RD.	0.40	HOT MIX	30'	20'
	YES	HAMM ROAD	OLD HWY. 13	D.E.	1.10	HOT MIX	30'	18'
	YES	HARDWOOD DR.	HILLTOP DRIVE	D.E.	0.15	HOT MIX	50'	20'
	YES	HARGROVE MARABLE RD	HWY. 149	D.E.	1.06	HOT MIX	40'	20'
	YES	HARRIS CIRCLE	HWY. 149	HWY. 149	1.10	HOT MIX	50'	20'
	YES	HARVEY ROAD	LOUISE ROAD	D.E.	0.85	HOT MIX	40'	20'
	YES	HEGGIE ROAD	ELLIS MILLS RD.	D.E.	0.15	HOT MIX	22'	12'
	YES	HEMATITE ROAD	PALMYRA RD.	D.E.	0.87	40-HM/47-O	40'	20'
	YES	HEMBREE ROAD	MCWHORTER RD.	D.E.	0.64	HOT MIX	30'	12'
	YES	HILLTOP DRIVE	DAVIS ROAD	D.E.	0.60	HOT MIX	50'	20'
	YES	HILLTOP ROAD	DAVIS ROAD	D.E.	0.83	HOT MIX	50'	20'
	YES	HILLTOP VIEW RD.	PALMYRA RD.	D.E.	0.23	HOT MIX	40'	18'
	YES	HODGES LANE	BUDDS CREEK RD.	D.E.	0.20	HOT MIX	30'	11'

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
	YES	HODGES ROAD	BRYANT HOLLOW RD.	D.E.	1.00	HOT MIX	38'	20'
	YES	HOGUE ROAD	CUMBERLAND HGTS. RD.	D.E.	0.70	HOT MIX	40'	18'
	YES	HOUSTON ROAD	THORNE HOLLOW RD.	HOUSTON CO LINE	0.50	HOT MIX	30'	14'
	YES	HUGHES ROAD	HWY. 149	D.E.	0.17	HOT MIX	40'	18'
	YES	HUMMINGBIRD MEADOWS RD.	MOCKINGBIRD HILL RD.	D.E.	0.11	OILED	50'	20'
	YES	HUTCHESON LANE	PALMYRA RD.	D.E.	0.60	HOT MIX	50'	20'
	YES	INDIAN CREEK ROAD	MARION ROAD	HWY. 48	3.55	HOT MIX	50'	20'
	YES	J.L. THOMPSON LANE	ANTIOCH CHURCH RD.	D.E.	0.24	HOT MIX	30'	12'
	YES	JACKSON CEM. RD.	SHARP TOP RD.	D.E.	0.10	HOT MIX	20'	12'
	YES	JACKSON LANE	CORBANDALE RD.	D.E.	0.33	HOT MIX	40'	18'
	YES	JARMAN HOLLOW RD.	PALMYRA RD.	SHILOH CANAAN RD	3.55	HOT MIX	40'	20'
	YES	JARMAN LANE	JARMAN HOLLOW RD.	D.E.	0.21	HOT MIX	30'	16'
	YES	JASON CIRCLE	GARWOOD DRIVE	DINSMORE RD.	0.23	HOT MIX	50'	20'
	YES	JEWELL COURT	RIVER ROAD	D.E.	0.10	HOT MIX	29'	15'
	YES	JIM CORA RD.	CORBANDALE RD.	D.E.	0.62	HOT MIX	40'	18'
	YES	JIM KIM ROAD	OLD METAL RD.	HWY. 13	1.25	HOT MIX	20'	20'
	YES	JULIUS POWERS RD.	VICKERS ROAD	D.E.	0.20	HOT MIX	30'	14'
	YES	KATHY DRIVE	HWY. 48 & 13	D.E.	0.40	HOT MIX	40'	20'
	YES	KEESEEE LANE	CUMBERLAND HGTS. RD.	D.E.	0.20	HOT MIX	16'	12'
	YES	KEESEEE ROAD	CUMBERLAND HGTS. RD.	RIVER RD.	0.79	HOT MIX	50'	18'
	YES	KILLEBREW LANE	HWY. 149	HWY. 149	0.50	HOT MIX	50'	20'
	YES	LAKEVIEW RD.	BRIARWOOD RD.	D.E.	0.31	HOT MIX	50'	20'
	YES	LANNOM RD.	CUMBERLAND HGTS. RD.	D.E.	0.14	HOT MIX	30'	14'
	YES	LEE LANE	INDIAN CRK. RD.	DICKSON CO LINE	0.10	HOT MIX	40'	14'
	YES	LEM DAVIS RD.	HWY. 13	D.E.	1.31	HOT MIX	40'	19'
	YES	LEWIS LANE	USSERY ROAD S.	HWY. 149	0.35	HOT MIX	25'	17' .20 MI
						HOT MIX	25'	14' .15 MI
	YES	LOCUST GROVE CHURCH RD.	BUDDS CRK. RD.	VERNON CRK. RD.	0.43	HOT MIX	30'	18' .33 MI

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
						HOT MIX	30'	20' .10 MI
	YES	LOGAN ROAD	HWY. 13	D.E.	0.70	HOT MIX	50'	19'
	YES	LOUISE CREEK RD.	HWY. 48	MARION RD.	3.30	HOT MIX	50'	19'
	YES	LOUISE ROAD	MARION ROAD	HWY. 13	4.95	HOT MIX	50'	20'
	YES	LURAN ROAD	CUMBERLAND HGTS. RD.	D.E.	0.20	HOT MIX	15'	10'
	YES	LUTHER RAGAN RD.	HWY. 149	D.E.	0.20	HOT MIX	30'	18'
	YES	LYLE HOLLOW RD.	SHILOH-CANAAN RD.	D.E.	0.50	HOT MIX	19'	12'
	YES	MACKENS ROAD	GOOLINGHORN RD.	D.E.	0.44	HOT MIX	30'	18'
	YES	MAPLE TREE LANE	USSERY ROAD S.	D.E.	0.10	HOT MIX	21'	13'
	YES	MARION CHURCH RD.	MARION ROAD	INDIAN CRK. RD.	0.32	HOT MIX	30'	19'
	YES	MARLOWE RD.	HWY. 13	D.E.	0.36	OILED	30'	12'
	YES	MARTIN LANE	HWY. 13	D.E.	0.30	HOT MIX	30'	16'
	YES	MARY FRANCES LANE	GUTHRIE DRIVE	D.E.	0.30	HOT MIX	27'	20'
	YES	MARY'S WAY	MORGAN CIRCLE	D.E.	0.22	HOT MIX	50'	20'
	YES	MC FALL ROAD	TARSUS SHILOH RD.	OLD HWY. 13	2.58	HOT MIX	40'	18'
	YES	MC WHERTER LANE	BRYANT HOLLOW RD.	D.E.	0.32	HOT MIX	20'	10'
	YES	MCWHORTER HOLLOW CEM.RD	MCWHORTER RD.	MCWHORTER RD.	0.30	HOT MIX	20'	14'
	YES	MCWHORTER ROAD	HWY. 13	MARION RD.	2.00	HOT MIX	50'	20'
	YES	MEADOWS ROAD	HWY. 13	D.E.	1.26	HOT MIX	40'	20'
	YES	MIMI ROAD	USSERY ROAD S.	USSERY RD. S.	0.61	HOT MIX	50'	20'
	YES	MIXON ROAD	VERNON CRK. RD.	D.E.	0.10	HOT MIX	19'	15' 6"
	YES	MOCKINGBIRD HILL RD.	SHILOH-CANAAN RD.	OLD METAL RD.	2.33	HOT MIX	40'	20'
	YES	MOODY ROAD	ANTIOCH ROAD	RIVER RD.	1.54	HOT MIX	40'	20'
	YES	MOOREFIELD ROAD	MCWHORTER RD.	MARION RD.	0.85	HOT MIX	50'	20'
	YES	MOORELAND DRIVE	BRIDGEWOOD RD.	D.E.	0.20	HOT MIX	40'	20'
	YES	MOORE ROAD	RICHARDSON RD.	D.E.	0.55	HOT MIX	24'	15'
	YES	MORGAN CIRCLE	ATTAWAY ROAD	HWY. 48 & 13	0.60	HOT MIX	40'	20'
	YES	MORRISON COURT	RIVER ROAD	D.E.	0.20	HOT MIX	40'	20'

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
	YES	MT. PISGAH ROAD	BRIARWOOD RD.	ZINC PLANT RD.	0.16	HOT MIX	40'	19'
	YES	MYERS ROAD	TARSUS SHILOH RD.	BENTON RIDGE RD	1.10	HOT MIX	50'	18'
	YES	NESBITT CEM. RD.	SHILOH CANAAN RD.	D.E.	0.12	HOT MIX	24'	12'
	YES	NEW ROAD	ANTIOCH CHURCH RD.	D.E.	0.63	HOT MIX	50'	20'
	YES	NOLEN W. RUSSELL RD.	BRYANT HOLLOW RD.	D.E.	0.50	HOT MIX	23'	14'
	YES	OAK RIDGE ROAD	BUCK SMITH RD.	PALMYRA RD.	2.70	HOT MIX	50'	19'
	YES	OLD BEND ROAD	BRIDGEWOOD RD.	BRIDGEWOOD RD.	0.20	HOT MIX	20'	10'
	YES	OLD CITY FERRY RD.	BRIDGEWOOD RD.	D.E.	0.16	HOT MIX	40'	18'
	YES	OLD HWY. 13	HWY. 149	HOUSTON CO LINE	5.55	HOT MIX	50'	20'
	YES	OLD HWY. 149	HWY. 149	HWY. 149	0.30	HOT MIX	50'	20'
	YES	OLD MARION LANE	HWY. 13	LOUISE CREEK RD	0.08	HOT MIX	30'	16'
	YES	OLD MARION ROAD	MARION ROAD	MARION ROAD	0.55	HOT MIX	30'	19'
	YES	OLD METAL ROAD	BUCK SMITH ROAD	HWY. 13	2.51	HOT MIX	50'	20'
	YES	OLD SHILOH CANAAN RD.	SHILOH CANAAN RD.	SHILOH CANAAN RD	0.10	HOT MIX	25'	11'
	YES	OWL HOLLOW RD.	ZINC PLANT RD.	D.E.	0.20	HOT MIX	18'	12'
	YES	PALMYRA RD.	HWY. 149	HWY. 149	8.20	HOT MIX	50'	20'
	YES	PATRICIA LANE	KATHY DRIVE	D.E.	0.20	HOT MIX	41'	20'
	YES	PATSY'S LANE	HWY. 149	D.E.	0.50	HOT MIX	50'	20'
	YES	PEACEFUL VALLEY RD.	ANTIOCH RD.	D.E.	0.53	HOT MIX	30'	16'
	YES	PERIGO ROAD	CUMBERLAND HGTS. RD.	D.E.	0.22	HOT MIX	30'	15'
	YES	PERRY ROAD	HIGHWAY 149	D.E.	0.75	OILED	30'	18'
	YES	PHILLIP ROAD	LOUISE CRK. RD.	HWY. 13	0.63	HOT MIX	40'	18'
	YES	PINETREE CIRCLE	TARSUS ROAD	D.E.	0.20	HOT MIX	22'	18'
	YES	PLUMMER LANE	BALL ROAD	D.E.	0.70	HOT MIX	50'	20'
	YES	POLK ROAD	USSERY ROAD S.	D.E.	0.41	OILED	30'	18'
	YES	POSSUM HOLLOW RD.	TARSUS ROAD	MC FALL RD.	3.10	HOT MIX	40'	20'
	YES	POTTERS LANE	ZINC PLANT RD.	D.E.	1.14	HOT MIX	40'	19'
	YES	POWERS PLACE	TARSUS ROAD	CHAPMANS CIRCLE	0.50	HOT MIX	50'	16'

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
	YES	RAILWAY RD.	LOUISE ROAD	D.E.	0.30	HOT MIX	30'	18'
	YES	RAMERY RD.	OLD HWY. 13	D.E.	0.63	HOT MIX	40'	18'
	YES	RAMEY CEM. RD.	LOUISE CRK. RD.	LOUISE CRK. RD.	0.20	HOT MIX	24'	14'
	YES	RAYMOND ROAD	USSERY ROAD S.	D.E.	0.40	OILED	30'	20'
	YES	REDBIRD LANE	INDIAN CRK. RD.	D.E.	0.30	HOT MIX	35'	20'
	YES	REDDICK ROAD	TARSUS ROAD	DEAD END	2.08	HOT MIX	40'	20'
	YES	REMBRANDT DRIVE	BRIARWOOD ROAD	D.E.	0.49	HOT MIX	50'	28'
	YES	RICHARDSON RD.	BRIARWOOD RD.	D.E.	0.41	HOT MIX	50'	19'
	YES	RICHMOND PLACE	RIVER ROAD	D.E.	0.31	HOT MIX	50'	20'
	YES	RIGGINS ROAD	THORNE HOLLOW RD.	D.E.	0.70	HOT MIX	33'	18'
	YES	RIVER ROAD	HWY. 13 & 48	ZINC PLANT RD.	3.93	HOT MIX	50'	22'
	YES	RUSSELL ROAD	SHILOH CANAAN RD.	D.E.	0.95	HOT MIX	50'	20'
	YES	SCOTTISH CIRCLE	DEAN ROAD	DEAN RD.	0.10	HOT MIX	40'	20'
	YES	SEXTON ROAD	OLD HWY. 13	OLD HWY. 13	1.50	HOT MIX	40'	16' .8 MI
						HOT MIX	40'	18' .7 MI
	YES	SHANNON ROAD	OLD HWY. 13	D.E.	0.24	HOT MIX	30'	16'
	YES	SHARP TOP RD.	GOOLINGHORN RD.	PALMYRA RD.	1.35	HOT MIX	50'	20'
	YES	SHEEKS CIRCLE	HWY. 149	HWY. 149	0.70	HOT MIX	50'	19'
	YES	SHILOH BRIDGE RD.	HWY. 13	D.E.	0.50	HOT MIX	30'	16'
	YES	SHILOH CANAAN RD.	HARRIS CIRCLE	HWY. 13	6.25	HOT MIX	50'	20'
	YES	SKELTON DRIVE	BRIARWOOD RD.	BRIDGEWOOD RD.	0.64	HOT MIX	40'	20'
	YES	SKYLINE TERRACE	RIVER ROAD	RIVER RD.	0.38	HOT MIX	30'	12'
	YES	SMITH CEM. RD.	SHILOH BRIDGE RD.	D.E.	0.20	HOT MIX	20'	10'
	YES	SMITH PLACE	VERNON CREEK RD.	ATTAWAY RD.	1.68	HOT MIX	50'	20'
	YES	SNOW ROAD	PHILLIP ROAD	D.E.	0.26	HOT MIX	40'	20'
	YES	SPRING VALLEY RD.	OLD HWY. 13	HOUSTON CO LINE	4.18	HOT MIX	50'	20'
	YES	STEEL SPRINGS RD.	USSERY ROAD S.	D.E.	1.25	HOT MIX	50'	20'
	YES	STEWART LANE	DEAN ROAD	D.E.	0.21	HOT MIX	30'	15'

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
	YES	STONE ROAD	REDDICK ROAD	D.E.	0.30	HOT MIX	22'	13'
	YES	SUNNYVIEW RD.	CASTLEBERRY HOLLOW RD	BUCKNER RD.	0.48	HOT MIX	30'	18'
	YES	TARSUS CHURCH RD.	HWY. 149	HWY. 149	0.70	HOT MIX	50'	20'
	YES	TARSUS ROAD	HWY. 149	HWY. 13	6.19	HOT MIX	50'	20'
	YES	THOMAS LANE	CUMBERLAND HGTS. RD.	D.E.	0.10	HOT MIX	15'	11'
	YES	THOMPSON LANE	ANTIOCH CHURCH RD.	D.E.	0.24	HOT MIX	30'	14'
	YES	THORNE HOLLOW RD.	HWY. 13	HOUSTON CO LINE	1.38	HOT MIX	60'	22'
	YES	UNDERWOOD RD.	BRYANT HOLLOW RD.	D.E.	1.50	HOT MIX	40'	20'
	YES	USSERY LANE	USSERY ROAD S.	D.E.	0.40	HOT MIX	21'	10'
	YES	USSERY RD. S.	CUMBERLAND HGTS. RD.	HWY. 149	2.83	HOT MIX	50'	19' 2.63 MI
						HOT MIX	50'	24' .20 MI
	YES	VERNON CREEK RD.	PALMYRA RD.	HWY. 13	4.80	HOT MIX	60'	22'
	YES	VICKERS ROAD	TARSUS ROAD	D.E.	0.60	HOT MIX	40'	18'
	YES	VIRGINIA LANE	OAK RIDGE RD.	D.E.	0.30	HOT MIX	30'	18'
	YES	WAYNE ROAD	MOOREFIELD ROAD	D.E.	0.17	HOT MIX	50'	20'
	YES	WEEZE ROAD	MC FALL ROAD	D.E.	0.90	HOT MIX	40'	20'
	YES	WEST ELMWOOD RD.	DEAN ROAD	D.E.	0.30	HOT MIX	34'	20'
	YES	WEST OLD METAL RD.	OLD METAL RD.	BUCK SMITH RD.	0.20	HOT MIX	40'	16'
	YES	WHEELER ROAD	RICHARDSON RD.	D.E.	0.15	HOT MIX	40'	18'
	YES	WICKHAM ROAD	OAKRIDGE ROAD	D.E.	0.80	HOT MIX	25'	18'
	YES	WM DICKSON RD.	LOUISE ROAD	D.E.	0.20	HOT MIX	30'	18'
	YES	WOODS VALLEY RD.	INDIAN CRK. RD.	DICKSON CO LINE	0.48	HOT MIX	40'	19'
	YES	WYLIE POWERS RD.	TARSUS ROAD	D.E.	1.00	HOT MIX	40'	16'
	YES	YARBROUGH CEM. RD.	SMITH PLACE	D.E.	0.10	HOT MIX	20'	10'
	YES	YARBROUGH CIRCLE	HWY. 48 & 13	HWY. 48 & 13	0.40	HOT MIX	50'	15'
	YES	YARBROUGH LANE	ANTIOCH CHURCH RD.	D.E.	0.12	HOT MIX	16'	10'
	YES	YARBROUGH RD.	CUMBERLAND HGTS. RD.	D.E.	0.25	HOT MIX	50'	18'
	YES	ZINC PLANT RD.	CITY LIMITS	ZINC PLANT ENT	0.95	HOT MIX	50'	30'

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
TOTAL MILES ZONE TWO					221.42			

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD. WD
	YES	AKIN RD.	SOUTHSIDE RD.	GRAYS CHAPEL RD.	2.5	HOT MIX	50'	19'
	YES	ALEX RD.	SALEM RD.	D.E.	0.12	HOT MIX	25'	14'
	YES	BARKLEY HILLS CIRCLE	BARKLEY HILLS RD.	D.E.	0.3	HOT MIX	50'	20'
	YES	BARKLEY HILLS RD.	CHAPEL HILL RD.	D.E.	0.5	HOT MIX	50'	20'
	YES	BARTON CREEK RD.	HWY. 48	OLD HWY. 48	1.73	HOT MIX	50'	20'
	YES	BATSON LANE	SWIFT LANE	SWIFT LANE	0.2	OILED	23'	12'
	YES	BATSON MILL RD.	WATKINS FORD RD.	D.E.	1.32	.60 MI OIL	40'	16'.60 MI
						.72 MI HM	40'	18'.72 MI
	YES	BATSON RD.	HWY. 48	OLD HWY. 48	2.3	HOT MIX	50'	20'
	YES	BAXTER RD.	DAILEY DUNN RD.	D.E.	0.55	OILED	20'	10'
	YES	BAYVIEW DR.	CLARA CT.	D.E.	0.3	HOT MIX	50'	20'
	YES	BELMONT RD.	HWY. 48 & 13	SEVEN MILE FERRY RD.	2.62	HOT MIX	50'	19'
	YES	BEND RD.	SEVEN MILE FERRY RD.	SEVEN MILE FERRY RD.	3.2	HOT MIX	40'	18' 1.97 MI
						HOT MIX	40'	22' 1.23MI
	YES	BLACKFORD HILLS RD.	SEVEN MILE FERRY RD.	D.E.	0.23	HOT MIX	50'	28'
	YES	BLACKFORD RD.	HWY. 13 & 48	D.E.	0.33	HOT MIX	40'	18'
	YES	BLUEBIRD LANE	CHAPEL HILL RD.	D.E.	0.25	HOT MIX	15'	12'
	YES	BRANCH BEND RD.	ROCKY FORD RD.	D.E.	0.3	HOT MIX	50'	20'
	YES	BUMPUS RD.	MARTHA'S CHAPEL RD.	D.E.	0.44	HOT MIX	40'	16'
	YES	CABIN ROW RD.	SOUTHSIDE RD.	D.E.	0.1	HOT MIX	16'	10'
	YES	C.B. RD.	LOCK B. RD. S.	D.E.	0.65	OILED	30'	20'
	YES	CHAPEL HILL RD.	SEVEN MILE FERRY RD.	CHEATHAM CO. LINE	7.25	HOT MIX	50'	19' 1.50 MI
						HOT MIX	50'	20' 5.75 MI
	YES	CHARLIE RD.	WATKINS FORD RD.	RYES CHAPEL RD.	0.55	HOT MIX	50'	18'
	YES	CHEEK RD.	S. HINTON RD.	D.E.	0.28	HOT MIX	36'	16'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	CLARA COURT	SALEM RD.	D.E.	0.25	HOT MIX	50'	20'
	YES	CLIFTON RD.	OLD HWY. 48	D.E.	0.25	HOT MIX	25'	18'
	YES	COLEMAN LANE	SOUTHSIDE RD.	D.E.	0.23	HOT MIX	30'	14'
	YES	CORLEW RD.	CHAPEL HILL RD.	D.E.	0.32	HOT MIX	40'	19'
	YES	DAILEY DUNN RD.	WATKINS FORD RD.	D.E.	1.6	.50 MI HM	40'	16' .5 MI
						1.10 MI OIL	40'	15' 1.1 MI
	YES	DAN RD.	HWY. 48	D.E.	0.25	HOT MIX	24'	18'
	YES	DEPOT LANE	STATION RD.	D.E.	0.15	HOT MIX	50'	24'
	YES	DEVERS RD.	SOUTHSIDE RD.	GRAYS CHAPEL RD.	1.8	HOT MIX	50'	20'
	YES	DIRT RD.	SALEM RIDGE RD.	D.E.	0.5	HOT MIX	40'	19'
	YES	EAST RD.	SEVEN MILE FERRY RD.	D.E.	0.43	HOT MIX	30'	15'
	YES	EDMONSON RD.	OLD HWY. 48	D.E.	0.45	HOT MIX	40'	20'
	YES	ED THOMPSON RD.	HWY. 48	DEVERS RD.	1.2	HOT MIX	50'	20'
	YES	EPPS RD.	GRAYS CHAPEL RD.	WATKINS FORD RD.	1.34	HOT MIX	50'	20'
	YES	FERRY RD.	SALEM RD.	HWY. 48 & 13	1.48	HOT MIX	50'	20'
	YES	FREEMAN LOOP	MT. HERMAN RD.	MT. HERMAN RD.	0.7	HOT MIX	42'	18'
	YES	FREEMAN RD.	HWY. 48 & 13	D.E.	0.67	HOT MIX	40'	20'
	YES	GRAYS CHAPEL RD.	HWY. 48	WATKINS FORD RD.	5.44	HOT MIX	50'	20'
	YES	GRIMES RD.	WATKINS FORD RD.	D.E.	0.1	OILED	35'	12'
	YES	GROVES RD.	GRAYS CHAPEL RD.	D.E.	0.2	HOT MIX	30'	16'
	YES	GWEN LANE	MARTHA'S CHAPEL RD.	D.E.	0.3	HOT MIX	18'	14'
	YES	HARBOR DR.	SALEM RD.	BAYVIEW DR.	0.1	HOT MIX	50'	20'
	YES	HARGROVE CIRCLE	SEVEN MILE FERRY RD.	SEVEN MILE FERRY RD.	0.4	HOT MIX	40'	14'
	YES	HEATH RD.	AKIN RD.	D.E.	0.35	HOT MIX	30'	16'
	YES	HUGGINS LANE	HUGGINS RD.	D.E.	0.5	HOT MIX	50'	19'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	HUGGINS RD.	BEND RD.	D.E.	0.77	HOT MIX	50'	19'
	YES	HUNTER RD.	SHELTON FERRY RD.	CHAPEL HILL RD.	1.06	HOT MIX	50'	20'
	YES	JACK RD.	OLD HWY. 48	D.E.	0.85	OILED	40'	11'
	YES	JIM C. RD.	OLD HWY. 48	D.E.	0.21	HOT MIX	40'	20'
	YES	KLEIN RD.	SOUTHSIDE RD.	D.E.	0.11	HOT MIX	50'	20'
	YES	L. BUMPUS RD.	BEND RD.	D.E.	0.3	HOT MIX	40'	16'
	YES	LIVERWORTH CHURCH RD.	OLD HWY. 48	D.E.	0.15	HOT MIX	40'	20' .15 MI
					0.15	HOT MIX	40'	12' .15 MI
	YES	LIVERWORTH RD.	OLD HWY. 48	CHAPEL HILL RD.	1.45	HOT MIX	50'	20'
	YES	LOCK B. DR.	LOCK B. RD. S.	D.E.	0.38	HOT MIX	20'	15'
	YES	LOCK B. RD. S.	OLD HWY. 48	SOUTHSIDE RD.	2.3	HOT MIX	50'	20'
	YES	LONE OAK RD.	INT. HWY. 13	HWY. 48	0.1	HOT MIX	34'	19'
	YES	LONE OAK STATION RD.	STATION RD.	D.E.	0.14	HOT MIX	50'	20'
	YES	MARTHAS CHAPEL ROAD	OLD HWY. 48	OLD HWY. 48	4.1	HOT MIX	50'	20'
	YES	MAYHEW RD.	RIVER RD.	SALEM RD.	0.95	HOT MIX	50'	19'
	YES	McCASLIN RD.	RYES CHAPEL RD.	D.E.	0.6	HOT MIX	50'	18'
	YES	McCLURE RD.	OLD HWY. 48	CHAPEL HILL RD.	1.16	HOT MIX	40'	19'
	YES	MELLON RD.	BEND RD.	D.E.	0.61	HOT MIX	30'	15'
	YES	MOORE LANE	SOUTHSIDE RD.	DEVERS RD.	0.15	HOT MIX	22'	15'
	YES	MORRISON LANE	SALEM RIDGE RD.	D.E.	0.37	HOT MIX	50'	20' .20 MI
						HOT MIX	50'	18' .17 MI
	YES	MT. HERMAN RD.	OLD HWY. 48	RYES CHAPEL RD.	2.88	HOT MIX	50'	19' 1.53 MI
						HOT MIX	50'	20' 1.35 MI
	YES	MT. ZION RD.	HWY. 48	HWY. 48	0.2	HOT MIX	15'	12'
	YES	NEBLETT RD.	BEND RD.	D.E.	0.85	HOT MIX	50'	20'
	YES	NORMAN LANE	BEND RD.	D.E.	1.1	40-HM/70-G	30'	14'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	OAK HILL RD.	HWY. 48 & 13	OLD HWY. 48	0.4	HOT MIX	25'	16'
	YES	OLD HWY. 48	HWY. 48 & 13	DICKSON CO. LINE	12.28	HOT MIX	50'	18' 9.78 MI
						HOT MIX	50'	20' 2.50 MI
	YES	OLD MACK RD.	MCCLURE RD.	OLD HWY. 48	0.45	HOT MIX	30'	18'
	YES	PACHUTA TRAIL	BELMONT RD.	D.E.	0.23	HOT MIX	50'	24'
	YES	PARCHMAN RD.	CHAPEL HILL RD.	D.E.	0.31	HOT MIX	40'	18'
	YES	PAUL RD.	RYES CHAPEL RD.	D.E.	0.3	HOT MIX	40'	15'
	YES	PICKERING LANE	SEVEN MILE FERRY RD.	D.E.	0.17	HOT MIX	30'	12'
	YES	PORTER LANE	SWIFT LANE	D.E.	0.29	HOT MIX	30'	18'
	YES	PUEBLO TRACE	PACHUTA TRAIL	D.E.	0.12	HOT MIX	40'	24'
	YES	RAMBLEWOOD DR.	HWY. 48 & 13	D.E.	0.32	HOT MIX	44'	22'
	YES	RAMEY RD.	SOUTHSIDE RD.	D.E.	0.33	HOT MIX	30'	18'
	YES	R.D. HAGEWOOD RD.	S. HINTON RD.	D.E.	0.2	HOT MIX	20'	10'
	YES	ROB RD.	HWY. 48 & 13	D.E.	0.9	HOT MIX	40'	20'
	YES	ROBERTS RD.	MARTHA'S CHAPEL RD.	MARTHA'S CHAPEL RD.	2.09	HOT MIX	40'	18'
	YES	ROCKY FORD RD.	SALEM RD.	D.E.	0.87	HOT MIX	40'	20'
	YES	ROGERS RD.	SOUTHSIDE RD.	D.E.	0.15	HOT MIX	30'	12'
	YES	ROLLING MEADOW DR.	SALEM RD.	BRANCH BEND RD.	0.2	HOT MIX	50'	20'
	YES	ROY RD.	ROB RD.	D.E.	0.17	HOT MIX	25'	11'
	YES	RYES CHAPEL RD.	OLD HWY. 48	DICKSON CO. LINE	4.1	HOT MIX	50'	18'
	YES	SALEM CEM. RD.	HUGGINS RD.	D.E.	0.1	HOT MIX	50'	20'
	YES	SALEM RD.	HWY. 48 & 13	BEND RD.	3.2	HOT MIX	50'	20'
	YES	SALEM RIDGE RD.	HWY. 48 & 13	SEVEN MILE FERRY RD.	2.6	HOT MIX	50'	20'
	YES	SCHOOL RD.	CHAPEL HILL RD.	D.E.	0.35	HOT MIX	40'	18'
	YES	SEVEN MILE FERRY RD.	HWY. 48 & 13	BEND RD.	9.55	HOT MIX	50'	22' 1.87 MI
						HOT MIX	50'	20' 7.68 MI

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	SHELTON FERRY RD.	CHAPEL HILL RD.	SOUTHSIDE RD.	4.64	1.89 MI HM	40'	20' 1.89 MI
						2.75 MI OIL	40'	20' 2.75 MI
	YES	S. HINTON RD.	SHELTON FERRY RD.	D.E.	1.33	HOT MIX	30'	18'
	YES	SINKS RD.	OLD HWY. 48	D.E.	0.15	HOT MIX	30'	14'
	YES	SOUTHSIDE CEM. RD.	CHAPEL HILL RD.	CHAPEL HILL RD.	0.26	HOT MIX	20'	12'
	YES	SOUTHSIDE RD.	HWY. 48	LOCK B. RD. S.	9.71	HOT MIX	50'	20'
	YES	SPRINGDALE RD.	SEVEN MILE FERRY RD.	D.E.	0.52	HOT MIX	30'	20'
	YES	STATION RD.	HWY. 48	SOUTHSIDE RD.	0.57	HOT MIX	50'	24'
	YES	ST. MICHAEL RD.	MT. HERMAN RD.	DICKSON CO. LINE	0.45	HOT MIX	30'	18'
	YES	SWAW RD.	SOUTHSIDE RD.	D.E.	0.55	HOT MIX	35'	18'
	YES	SWIFT LANE	GRAYS CHAPEL RD.	HWY. 48	1.76	HOT MIX	50'	18'
	YES	TANGLEWOOD RD.	BEND RD.	D.E.	0.27	HOT MIX	30'	20'
	YES	TROTTER RD.	HWY. 48 & 13	D.E.	0.22	HOT MIX	45'	18'
	YES	WALL RD.	BARTON CREEK RD.	D.E.	0.65	HOT MIX	40'	18'
	YES	WATKINS FORD RD.	RYES CHAPEL RD.	CHAPEL HILL RD.	3.75	HOT MIX	50'	18'
	YES	WEAKLEY RD.	SHELTON FERRY RD.	D.E.	0.47	HOT MIX	30'	18'
	YES	WEEMS RD.	RYES CHAPEL RD.	D.E.	0.5	HOT MIX	30'	18' .25 MI
						HOT MIX	30'	14' .25 MI
	YES	WEST RD.	BEND RD.	D.E.	0.56	HOT MIX	50'	19'
	YES	WILLIAMS CIRCLE	HWY. 48	DICKSON CO. LINE	0.45	HOT MIX	40'	18'
	YES	WORKMAN RD.	CHAPEL HILL RD.	D.E.	0.3	HOT MIX	50'	20'
	YES	YEAGER DRIVE	BELMONT RD.	D.E.	0.22	HOT MIX	40'	24'
TOTAL MILES ZONE THREE					132.98			

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	ABBYTON PLACE	EDINBURGH WAY	D.E.	0.04	HOT MIX	40'	28'
	YES	ALBRIGHT CIRCLE	BAGWELL ROAD	BAGWELL ROAD	0.28	HOT MIX	40'	18'
	YES	ALBRIGHT ROAD	SHADY GROVE	HWY. 41A	2.50	HOT MIX	50'/2.0	20'
						HOT MIX	30'/.50	16'
	YES	AMESBURY COURT	SHEFFIELD WAY	D.E.	0.05	HOT MIX	40'	26'
	YES	ANCHOR COURT	MOUNTAIN WAY	D.E.	0.08	HOT MIX	30'	20'
	YES	APPLE ROAD	BAGWELL ROAD	D.E.	0.32	HOT MIX	50'	20'
	YES	APPLETON ROAD	OLD GRATTON RD.	D.E.	0.24	HOT MIX	30'	20'
	YES	APPLE VALLEY ROAD	LEGACY DRIVE	D.E.	0.23	HOT MIX	50'	28'
	YES	ASHWOOD DRIVE	LAURELWOOD TRL.	SHAGBARK CIRCLE	0.31	HOT MIX	50'	22'
	YES	AUGUSTA PLACE	SOUTHPOINT DRIVE	D.E.	0.20	HOT MIX	50'	28'
	YES	AUSTIN BRIAN COURT	SANGO DRIVE	D.E.	0.16	HOT MIX	40'	24'
	YES	AVIGNON WAY	OLD SANGO RD.	D.E.	0.37	HOT MIX	50'	28'
	YES	BAGWELL ROAD	SANGO ROAD	D.E.	1.25	HOT MIX	50'	20'
	YES	BEAGLE LANE	OAK PLAINS	D.E.	0.30	HOT MIX	40'	18'
	YES	BEARDEN ROAD	JARRELL RIDGE RD.	LOCK E& NORTH	1.75	HOT MIX	50'	20'
	YES	BELLINGHAM WAY	SHEFFIELD WAY	D.E.	0.07	HOT MIX	50'	28'
	YES	BENTBROOK DRIVE	OAK GLEN LANE	D.E.	0.16	HOT MIX	50'	28'
	YES	BILLY RINEHART RD.	HWY.12	LOCK E& NORTH	1.10	HOT MIX	35'	18'
	YES	BLUE JAY COURT	RABBIT RUN TRAIL	D.E.	0.03	HOT MIX	50'	28'
	YES	BLUE JAY LANE	RABBIT RUN TRAIL	D.E.	0.08	HOT MIX	50'	28'
	YES	BOULDER COURT	GRANTIE TRAIL	D.E.	0.04	HOT MIX	40'	24'
	YES	BOYD RINEHART RD.	GHOLSON ROAD	D.E.	0.30	HOT MIX	30'	14'
	YES	BRAKES ROAD	HWY. 12	OLD ASHLAND CITY S.	0.10	HOT MIX	50'	20'
	YES	BRANDON DRIVE	TAYLOR HALL LANE	D.E.	0.02	HOT MIX	40'	28'
	YES	BRICK COURT	MONTICELLO TRACE	D.E.	0.05	HOT MIX	40'	28'
	YES	BRIGG DRIVE	FELTS DRIVE	D.E.	0.40	HOT MIX	50'	28'
	YES	BROOKFIELD DRIVE	MCADOO CREEK RD.	D.E.	0.20	HOT MIX	50'	28'
	YES	BROOKHAVEN TERRACE	SHADY GROVE RD.	D.E.	0.32	HOT MIX	50'	28'
	YES	BROWN CEM. RD.	OLD SANGO RD.	D.E.	0.20	HOT MIX	40'	12'
	YES	BROWNSVILLE CT.	BROWNSVILLE RD.	D.E.	0.04	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	BROWNSVILLE RD.	N. WOODSON RD.	N. WOODSON RD.	0.49	HOT MIX	50'	20' .26 MI
						HOT MIX	50'	28' .23 MI
	YES	BRUNSWICK DRIVE	GALLENT COURT	D.E.	0.06	HOT MIX	50'	28'
	YES	BRYAN ROAD	E. OLD ASHLAND CITY RD.	EXCELL ROAD	1.10	HOT MIX	50'	20'
	YES	BRYSON LANE	FERN CROFT LANE	D.E.	0.20	HOT MIX	50'	28'
	YES	CARNEY ROAD	HWY. 12	D.E.	0.30	HOT MIX	40'	11'
	YES	CARRIAGE COURT	CARRIAGE WAY	D.E.	0.04	HOT MIX	50'	28'
	YES	CARRIAGE WAY	GRAY HAWK TRAIL	CITY LIMITS	0.50	HOT MIX	50'	28'
	YES	CARRIGAN ROAD	DAVIDSON GRAVEYARD RD.	D.E.	0.36	HOT MIX	40'	18'
	YES	CEDARMONT DRIVE	TROUGH SPRINGS RD.	RABBIT RUN TRAIL	0.19	HOT MIX	50'	28'
	YES	CEDAR POINT CT.	CLEARFOUNT DR.	D.E.	0.03	HOT MIX	50'	28'
	YES	CHARLES HOLT RD.	TROUGH SPRINGS	D.E.	0.31	HOT MIX	30'	20'
	YES	CHARLSIE ELYN COURT	TAYLOR HALL LANE	D.E.	0.05	HOT MIX	30'	28'
	YES	CHATFIELD DRIVE	GALLENT COURT	D.E.	0.06	HOT MIX	50'	28'
	YES	CHESTER LANE	JOHNSON ROAD	D.E.	0.10	HOT MIX	30'	16'
	YES	CLAY HILLS DRIVE	LAKEWOOD DRIVE	LEGACY DRIVE	0.11	HOT MIX	50'	28'
	YES	CLEARFOUNT DR.	POPLAR HILL	LONGVIEW COURT	0.24	HOT MIX	50'	28'
	YES	CLOVER HILL DRIVE	ONTARIO LANE	D.E.	0.38	HOT MIX	50'	28'
	YES	CLOVER HILLS COURT	CLOVER HILL DRIVE	D.E.	0.09	HOT MIX	50'	28'
	YES	CLUBHOUSE LANE	SANGO ROAD	D.E.	0.26	HOT MIX	50'	28'
	YES	CLYDESDALE CT.	CLYDESDALE DRIVE	D.E.	0.12	HOT MIX	40'	28'
	YES	CLYDESDALE DR.	CITY LIMIT/CLYDESDALE DR.	D.E.	0.25	HOT MIX	50'	28'
	YES	COVES WAY	DRAKE ROAD	VOYAGE COURT	0.18	HOT MIX	40'	24'
	YES	COVEY CHASE RD.	SURREY RIDGE ROAD	D.E.	0.04	HOT MIX	50'	28'
	YES	CULLOM WAY	SANGO CROSSING	D.E.	0.60	HOT MIX	50'	28'
	YES	CUMBERLAND RIDGE RD	JARRELL RIDGE RD.	D.E.	0.40	HOT MIX	50'	20'
	YES	DABNEY LANE	POPLAR HILL	POPLAR HILL	0.50	HOT MIX	50'	28'
	YES	DANFORD DRIVE	OLD SANGO RD.	D.E.	0.39	HOT MIX	50'	28'
	YES	DARTMOORE DRIVE	SHEFFIELD WAY	D.E.	0.06	HOT MIX	50'	28'
	YES	DAVIDSON GRAVEYARD RD.	LOCK B. RD. N.	D.E.	1.38	HOT MIX	50'	19'
	YES	DEERWOOD CIRCLE	DEERWOOD ROAD	D.E.	0.11	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	DEERWOOD ROAD	HWY. 41 A	D.E.	0.58	HOT MIX	50'	20'
	YES	DIANE COURT	LUKE DRIVE	D.E.	0.10	HOT MIX	50'	20'
	YES	DIXIE BEE ROAD	TROUGH SPRINGS RD.	SANGO ROAD	1.61	HOT MIX	50'	19' .06 MI
						HOT MIX	50'	20' 1.55 MI
	YES	DRAKE ROAD	TROUGH SPRINGS RD.	N. WOODSON RD.	1.50	HOT MIX	50'	20'
	YES	DRAKES COVE NORTH	COVES WAY	VOYAGE COURT	0.17	HOT MIX	40'	24'
	YES	DRAKES COVE SOUTH	COVES WAY	D.E.	0.14	HOT MIX	40'	24'
	YES	DUKE COURT	PRINCE DRIVE	D.E.	0.04	HOT MIX	50'	28'
	YES	DUNBROOK DRIVE	BROOKFIELD DRIVE	D.E.	0.38	HOT MIX	50'	28'
	YES	DUNWOOD COURT	QUINCY LANE	D.E.	0.11	HOT MIX	40'	24'
	YES	DURHAM ROAD	TROUGH SPRINGS RD.	ALBRIGHT ROAD	3.30	HOT MIX	50'	20'
	YES	EARL ROAD	HWY. 12	HWY. 12	0.44	HOT MIX	40'	18'
	YES	EASTWOOD COURT	EASTWOOD DRIVE	D.E.	0.08	HOT MIX	40'	28'
	YES	EASTWOOD DRIVE	N. WOODSON RD.	D.E.	0.52	HOT MIX	50'	24' .20 MI
						HOT MIX	50'	28' .32 MI
	YES	EDINBURGH WAY	TROUGH SPRINGS RD.	D.E.	0.20	HOT MIX	50'	28' .16 MI
							40'	24' .04 MI
	YES	EDMONDS WAY	SHEFFIELD WAY	D.E.	0.12	HOT MIX	50'	28'
	YES	EDWARDS LANE	EDWARDS ROAD	HIGHWAY 12	0.20	HOT MIX	40'	18'
	YES	EDWARDS ROAD	HWY. 12	EDWARDS LANE	0.40	HOT MIX	40'	18'
	YES	E. EVANS ROAD	OAK PLAINS	D.E.	0.46	HOT MIX	30'	20'
	YES	E. HAWKINS LANE	ALBRIGHT ROAD	D.E.	0.22	HOT MIX	30'	12'
	YES	ELDERBERRY DRIVE	SOUTHPOINT DRIVE	D.E.	0.08	HOT MIX	50'	28'
	YES	E. LEONARD RD.	HWY. 12	HWY. 12	0.50	HOT MIX	25/35'	18'
						HOT MIX	25/40'	18'
	YES	E. OLD ASHLAND CITY RD.	HWY. 12	CITY LIMITS	0.35	HOT MIX	40'	19'
	YES	ERIC DRIVE	EASTWOOD DRIVE	D.E.	0.07	HOT MIX	50'	20'
	YES	ERWIN ROAD	N. HINTON RD.	D.E.	0.35	HOT MIX	50'	20'
	YES	EXCELL ROAD	HWY. 12	HWY. 41 A	1.25	HOT MIX	50'	19'
	YES	FAIR HAVEN DR.	DABNEY LANE	D.E.	0.03	HOT MIX	50'	28'
	YES	FARMER ROAD	HWY. 41 A	CHEATHAM CO. LINE	0.67	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	FELTS DRIVE	SHADY GROVE ROAD	D.E.	0.28	HOT MIX	50'	28'
	YES	FERN CROFT COURT	FERN CROFT LANE	D.E.	0.02	HOT MIX	50'	28'
	YES	FERN CROFT LANE	GRAY HAWK TRAIL	D.E.	0.27	HOT MIX	50'	28'
	YES	FIELDCREST LANE	SOUTH RIDGE TRAIL	GLENRAVEN DRIVE	0.14	HOT MIX	50'	28'
	YES	FOX HOLLOW PLACE	RABBIT RUN TRAIL	D.E.	0.08	HOT MIX	40'	24'
	YES	FREDONIA ROAD	OLD ASHLAND CITY RD. S.	HWY. 12	0.30	HOT MIX	40'	18'
	YES	GALLANT COURT	PRINCE DRIVE	D.E.	0.28	HOT MIX	50'	28'
	YES	GATEWOOD LANE	CARRIAGE WAY	CITY LIMITS	0.08	HOT MIX	50'	28'
	YES	GHOLSON ROAD	HICKORY POINT RD.	LOCK B. RD. N.	6.50	HOT MIX	50'	19' 5.14 MI
						HOT MIX	50'	20' 1.36 MI
	YES	GLENBROOKE DRIVE	AVIGNON WAY	D.E.	0.17	HOT MIX	50'	28'
	YES	GLEN COVE DRIVE	CARRIAGE WAY	D.E.	0.07	HOT MIX	50'	28'
	YES	GLENRAVEN DRIVE	WILLOW BROOK DR.	D.E.	0.46	HOT MIX	50'	28'
	YES	GRACEWOOD COURT	SOUTHPOINT DRIVE	D.E.	0.03	HOT MIX	50'	28'
	YES	GRAHAM CEM. RD.	BEARDEN RD.	D.E.	1.10	HOT MIX	40'	18'
	YES	GRAND FORREST LANE	SOUTH RIDGE TRAIL	D.E.	0.05	HOT MIX	50'	28'
	YES	GRANITE TRAIL	TROUGH SPRINGS RD.	D.E.	0.24	HOT MIX	40'	24'
	YES	GRANT CHAPEL RD.	HWY. 76	D.E.	0.78	HOT MIX	50'	20'
	YES	GRATTON ROAD	CITY LIMITS	GHOLSON ROAD	2.54	HOT MIX	50'	20'
	YES	GRAVEL LANE	TROUGH SPRINGS RD.	D.E.	0.42	HOT MIX	30'	15'
	YES	GRAY HAWK COURT	GRAY HAWK TRAIL	D.E.	0.07	HOT MIX	40'	28'
	YES	GRAY HAWK TRAIL	QUINCY LANE	CARRIAGE WAY	0.83	HOT MIX	50'	28'
	YES	HALLIBURTON ROAD	SANGO ROAD	D.E.	0.05	HOT MIX	50'	12'
	YES	HARMONY CHURCH RD.	HWY. 76	ROBERTSON CO. LINE	0.50	HOT MIX	50'	20'
	YES	HARPER RD. WITH LOOP	HWY. 41 A	D.E.	1.21	HOT MIX	50'	20'
	YES	HARRELL LANE	HWY. 12	D.E.	0.50	HOT MIX	50'	20'
	YES	HARVILL ROAD	GHOLSON ROAD	JOHNSON ROAD	1.00	HOT MIX	50'	20'
	YES	HEATHERHURST CT.	ST. ANDREW COURT	D.E.	0.41	HOT MIX	50'	28'
	YES	HERNDON COURT	HERNDON DRIVE	D.E.	0.04	HOT MIX	50'	28'
	YES	HERNDON DRIVE	EXCELL ROAD	D.E.	0.14	HOT MIX	50'	28'
	YES	HICKORY POINT RD.	HWY. 12	LOCK B. RD. N.	4.28	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	HICKORYWOOD DR.	LAURELWOOD TRAIL	D.E.	0.05	HOT MIX	50'	20'
	YES	HILL LANE	TROUGH SPRINGS RD.	D.E.	0.25	HOT MIX	50'	20'
	YES	HOGAN LANE	SHADY GROVE	D.E.	0.30	HOT MIX	30'	15'
	YES	HOGAN ROAD	GRATTON ROAD	D.E.	0.71	HOT MIX	50'	20'
	YES	HOLT LANE	LOCK B. RD. N.	D.E.	0.20	HOT MIX	30'	20'
	YES	HOLT ROAD	LOCK B. RD. N.	D.E.	0.70	HOT MIX	30'	20'
	YES	IRON WOOD CIRCLE	SOUTH RIDGE TRAIL	IRON WOOD CIRCLE	0.62	HOT MIX	50'	28'
	YES	IRON WOOD COURT	IRON WOOD CIRCLE	D.E.	0.05	HOT MIX	50'	28'
	YES	IRON WORKERS RD.	OLD CLARKSVILLE PIKE	ALBRIGHT ROAD	2.22	HOT MIX	50'	19'
	YES	IVY BEND CIRCLE	41-A	D.E.	0.33	HOT MIX	50'	28'
	YES	IVY BROOK WAY	IVY BEND CIRCLE	D.E.	0.04	HOT MIX	50'	28'
	YES	JACOB COURT	LAKEWOOD DRIVE	D.E.	0.13	HOT MIX	50'	28'
	YES	JARRELL LANE	OLD CLARKSVILLE PIKE	CHEATHAM CO. LINE	0.20	HOT MIX	30'	16'
	YES	JARRELL RIDGE FARM RD.	JARRELL RIDGE RD.	D.E.	0.20	HOT MIX	50'	22'
	YES	JARRELL RIDGE RD.	HWY. 12	D.E.	4.12	HOT MIX	50'	20'
	YES	JEAN COURT	EASTWOOD DR.	D.E.	0.08	HOT MIX	40'	28'
	YES	JESSIE NANNY RD.	N. HINTON RD.	D.E.	0.30	HOT MIX	30'	10'
	YES	JIM COURT	ROBIN HILL DR.	D.E.	0.10	HOT MIX	40'	20'
	YES	JOHNSON ROAD	HICKORY POINT RD.	GHOLSON ROAD	2.06	HOT MIX	50'	20'
	YES	JULIUS HOLLIS RD.	SULPHUR SPRINGS RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	KARMAFLUX WAY	SUPERIOR LANE	D.E.	0.04	HOT MIX	50'	28'
	YES	KENSINGTON COURT	GLENRAVEN DRIVE	D.E.	0.10	HOT MIX	50'	28'
	YES	KNOX ROAD	OAK PLAINS RD.	CHEATHAM CO. LINE	0.68	HOT MIX	50'	20'
	YES	LAHNA COURT	CLOVER HILL DRIVE	D.E.	0.04	HOT MIX	40'	24'
	YES	LAKE POINTE DRIVE	SANGO ROAD	CARRIAGE WAY	0.27	HOT MIX	50'	28'
	YES	LAKEWOOD DR.	ROSEBURY LANE	D.E.	0.41	HOT MIX	50'	28'
	YES	LANGFORD RD.	HWY. 41 A	D.E.	0.18	HOT MIX	40'	18'
	YES	LAURELWOOD CT.	LAURELWOOD TRAIL	D.E.	0.04	HOT MIX	50'	20'
	YES	LAURELWOOD TRAIL	N. WOODSON RD.	D.E.	0.51	HOT MIX	50'	22'
	YES	LEGACY COURT	LEGACY DRIVE	D.E.	0.06	HOT MIX	50'	28'
	YES	LEGACY DRIVE	APPLE VALLEY ROAD	LEGACY COURT	0.21	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	LENA COURT	MOBLEY ROAD	D.E.	0.21	HOT MIX	50'	28'
	YES	LENA DRIVE	LENA COURT	D.E.	0.04	HOT MIX	50'	28'
	YES	LEONARD ROAD	HWY. 12	D.E.	0.30	HOT MIX	30'	18'
	YES	LISA COURT	BRYAN ROAD	D.E.	0.20	HOT MIX	50'	20'
	YES	LOCK B. RD. N.	HWY. 12	GHOLSON ROAD	4.44	HOT MIX	40'	20'
	YES	LONGVIEW COURT	MARRAST DRIVE	CLEARFOUNT DR.	0.10	HOT MIX	50'	28'
	YES	LUCIELL ROAD	HICKORY POINT	HICKORY POINT RD.	0.15	HOT MIX	35'	16'
	YES	LUKE DRIVE	BRYAN ROAD	D.E.	0.10	HOT MIX	50'	20'
	YES	LYME DRIVE	SHEFFIELD WAY	D.E.	0.08	HOT MIX	50'	28'
	YES	MALKOWSKI ROAD	HWY. 41 A	D.E.	0.20	HOT MIX	50'	20'
	YES	MARGARET ROAD	LOCK B. RD. N.	D.E.	0.18	HOT MIX	30'	12'
	YES	MARIETTA PLACE	SOUTHPOINT DRIVE	D.E.	0.10	HOT MIX	50'	28'
	YES	MARKIE DRIVE	FELTS DRIVE	D.E.	0.20	HOT MIX	50'	28'
	YES	MARRAST DRIVE	CLEARFOUNT DR.	D.E.	0.34	HOT MIX	50'	28'
	YES	MARSH ROAD	GRAHAM CEM. RD.	D.E.	0.90	OILED	20'	18'
	YES	MATLOCK ROAD	JULIUS HOLLIS RD.	D.E.	1.00	HOT MIX	40'	20'
	YES	MAXSHIRE COURT	SANGO ROAD	D.E.	0.21	HOT MIX	50'	28'
	YES	MAYO ROAD	SANGO ROAD	D.E.	0.87	HOT MIX	30'	19' .62 mi
						HOT MIX	30'	16' .25 MI
	YES	McADOO CREEK RD.	HWY. 41 A	HWY. 12	3.02	HOT MIX	50'	20'
	YES	McDANIEL ROAD	SHADY GROVE RD.	SHADY GROVE RD.	1.33	HOT MIX	40'	20'
	YES	MEAD COURT	ONTARIO LANE	D.E.	0.03	HOT MIX	50'	28'
	YES	MEMORY LANE	DURHAM ROAD	D.E.	0.76	HOT MIX	50'	28'
	YES	MICKLE LANE	FREDONIA ROAD	D.E.	0.27	HOT MIX	40'	18'
	YES	MILLER DRIVE	BAGWELL ROAD	D.E.	0.35	HOT MIX	40'	20'
	YES	MILLER PLACE	HARPER ROAD	MILLER ROAD	0.31	HOT MIX	40'	19'
	YES	MILLER ROAD	HWY. 41 A	D.E.	0.75	HOT MIX	30'	20'
	YES	MOBLEY ROAD	BAGWELL ROAD	SHADY GROVE RD.	1.65	HOT MIX	40'	20'
	YES	MONTICELLO TRACE	DIXIE BEE RD.	DIXIE BEE RD.	0.74	HOT MIX	40'	28'
	YES	MOSLEY ROAD	LOCK B. RD. N.	D.E.	0.20	HOT MIX	50'	20'
	YES	MOUNTAIN VIEW COURT	MOUNTAIN VIEW DRIVE	D.E.	0.03	HOT MIX	40'	24'

RURAL	CO.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
	YES	MOUNTAIN VIEW DRIVE	MOUNTAIN WAY	D.E.	0.16	HOT MIX	50'	28'
	YES	MOUNTAIN WAY	TROUGH SPRINGS RD.	D.E.	0.39	HOT MIX	50'	28'
	YES	MT. CARMEL ROAD	HWY. 41 A	SANGO ROAD	0.98	HOT MIX	50'	20'
	YES	MUDDY BRANCH RD.	JOHNSON ROAD	LOCK B. RD. N.	1.31	HOT MIX	50'	20'
	YES	MURFF ROAD	HWY. 12	D.E.	0.44	HOT MIX	35'	18'
	YES	NECTAR COURT	PROMENADE DRIVE	D.E.	0.16	HOT MIX	40'	24'
	YES	N. HINTON RD.	CHEATHAM CO. LINE	CHEATHAM CO. LINE	2.59	HOT MIX	40'	19'
	YES	NICHOLS LANE	TROUGH SPRINGS RD.	D.E.	0.34	HOT MIX	40'	16'
	YES	NICHOLS ROAD	TROUGH SPRINGS RD.	D.E.	0.33	HOT MIX	40'	17'
	YES	NORFLEET ROAD	ROSSON ROAD	D.E.	0.38	HOT MIX	30'	20'
	YES	N. STROUDSVILLE RD.	HWY 76	ROBERTSON CO. LINE	3.48	HOT MIX	50'	21' 2.23 MI
								19' 1.25MI
	YES	N. WOODSON RD.	TROUGH SPRINGS RD.	HWY. 76	0.90	HOT MIX	50'	21'
	YES	OAK GLEN LANE	LAKE POINTE DRIVE	D.E.	0.17	HOT MIX	50'	28'
	YES	OAK PLAINS RD.	HWY. 12	HWY. 41 A	5.18	HOT MIX	50'	20'
	YES	OGG ROAD	STROUDSVILLE RD.	D.E.	0.73	HOT MIX	50'	18'
	YES	OLD ASHLAND CITY RD.S	HWY. 12	HWY. 12	1.00	HOT MIX	50'	20' .15 MI
						HOT MIX	50'	18' .85 MI
	YES	OLD CLARKSVILLE PIKE	HWY. 12	CHEATHAM CO. LINE	3.87	HOT MIX	60'	20'
	YES	OLD GRATTON RD.	GRATTON ROAD	GRATTON ROAD	0.30	HOT MIX	50'	20'
	YES	OLD OAK PLAINS RD.	OAK PLAINS RD.	OAK PLAINS RD	0.60	HOT MIX	26'	16'
	YES	OLD SANGO ROAD	SANGO DRIVE	CITY LIMITS	1.16	HOT MIX	50'	19' .71MI.
						HOT MIX	50'	20' .45 MI
	YES	ONTARIO LANE	BROWNSVILLE RD.	CLOVER HILL DRIVE	0.26	HOT MIX	50'	28'
	YES	OVERRIDE CIRCLE	CEDARMONT DRIVE	D.E.	0.08	HOT MIX	40'	24'
	YES	PACE PLACE	EARL ROAD	D.E.	0.22	HOT MIX	30'	17'
	YES	PACE ROAD	SHADY GROVE RD.	HWY. 12	2.81	HOT MIX	50'	19'
	YES	PARKLAND CIRCLE	WILLOW CIRCLE	WILLOW CIRCLE	0.20	HOT MIX	40'	24'
	YES	PAVILION WAY	BAGWELL ROAD	PARKLAND CIRCLE	0.09	HOT MIX	50'	28'
	YES	PICKERING ROAD	MT. CARMEL RD.	D.E.	0.83	HOT MIX	40'	19'
	YES	PINNACLE POINT	AUGUSTA PLACE	D.E.	0.03	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	POOLE ROAD	SHADY GROVE RD.	D.E.	0.20	HOT MIX	30'	14'
	YES	POPLAR HILL	McADOO CREEK RD.	D.E.	0.64	HOT MIX	50'	28'
	YES	PORTER HILLS DR.	SANGO DRIVE	D.E.	0.20	HOT MIX	40'	24'
	YES	POWERS ROAD	IRON WORKERS RD.	D.E.	0.43	HOT MIX	30'	18'
	YES	PRESSGROVE DRIVE	SANGO COMMONS WAY	D.E.	0.13	HOT MIX	40'	24'
	YES	PRESTO COURT	PRESTWICKE PLACE	D.E.	0.05	HOT MIX	40'	25'
	YES	PRESTON BAGWELL RD.	N. HINTON RD.	CHEATHAM CO. LINE	0.20	HOT MIX	40'	18'
	YES	PRESTWICKE PLACE	DRAKE ROAD	D.E.	0.50	HOT MIX	50'	28'
	YES	PRINCE DRIVE	EAST REGENT DR @ CITY LIMIT	D.E.	0.45	HOT MIX	50'	28'
	YES	PROMENADE DRIVE	TROUGH SPRINGS RD.	NECTAR COURT	0.19	HOT MIX	40'	24'
	YES	QUAIL COVEY COURT	CEDARMONT DRIVE	D.E.	0.05	HOT MIX	40'	24'
	YES	QUAIL HOLLOW ROAD	OLD SANGO ROAD	D.E.	0.60	HOT MIX	30'	16'.50 MI
						HOT MIX	30'	20'.10 MI
	YES	QUINCY LANE	AVIGNON WAY	D.E.	0.57	HOT MIX	50'	28'
	YES	RABBIT RUN TRAIL	DRAKE ROAD	D.E.	0.53	HOT MIX	50'	28'
	YES	RENEE COURT	BRYAN ROAD	D.E.	0.23	HOT MIX	50'	20'
	YES	RICHARDS DRIVE	SANGO COMMONS WAY	D.E.	0.31	HOT MIX	40'	24'
	YES	RIVER HILLS DRIVE	LOCK B. RD. N.	D.E.	0.13	HOT MIX	50'	28'
	YES	ROBERCREST ROAD	SANGO ROAD	D.E.	0.25	HOT MIX	50'	20'
	YES	ROBIN HILL ROAD	HWY. 12	D.E.	0.40	HOT MIX	40'	20'
	YES	ROLLING HILLS COURT	MOUNTAIN VIEW DRIVE	D.E.	0.03	HOT MIX	40'	24'
	YES	ROLLING ROCK COURT	MOUNTAIN WAY	D.E.	0.03	HOT MIX	40'	24'
	YES	ROSEBURY LANE	OLD CLARKSVILLE PIKE	D.E.	0.32	HOT MIX	50'	28'
	YES	ROSSON ROAD	TROUGH SPRINGS RD.	HWY. 76	2.93	HOT MIX	50'	19'
	YES	RYAN ROAD	HICKORY POINT	D.E.	0.36	HOT MIX	50'	18'
	YES	SANGO COMMONS WAY	SANGO ROAD	D.E.	0.16	HOT MIX	50'	28'
	YES	SANGO CROSSING	SANGO DRIVE	D.E.	0.18	HOT MIX	50'	28'
	YES	SANGO DRIVE	HWY. 41 A	SANGO ROAD	0.70	HOT MIX	35'	20'
	YES	SANGO ROAD	TROUGH SPRINGS RD.	ROBERTSON CO. LINE	7.55	HOT MIX	50'	20'
	YES	SCARBOROUGH DR.	IRON WOOD CIRCLE	D.E.	0.03	HOT MIX	50'	28'
	YES	SCOTT ROAD	N. HINTON RD.	D.E.	0.36	HOT MIX	50'	20'

RURAL	CO.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD	RD WD
	YES	SHADOWBEND CIRCLE	SHADOWBEND LANE	D.E.	0.27	HOT MIX	50'	28'
	YES	SHADOWBEND LANE	HWY. 12	D.E.	0.26	HOT MIX	50'	28'
	YES	SHADOW COURT	SHADOWBEND CIRCLE	D.E.	0.10	HOT MIX	30'	20'
	YES	SHADY GROVE RD.	HWY. 12	McADOO CREEK RD.	5.81	HOT MIX	50'	20'
	YES	SHADYLAWN DRIVE	GRATTON RD.	GRATTON ROAD	0.30	HOT MIX	50'	20'
	YES	SHADYSIDE LANE	POPLAR HILL	POPLAR HILL	0.27	HOT MIX	50'	28'
	YES	SHAGBARK CIRCLE	N. WOODSON RD.	D.E.	0.27	HOT MIX	50'	22'
	YES	SHAMROCK COURT	CLOVER HILL DRIVE	D.E.	0.05	HOT MIX	40'	24'
	YES	SHEFFIELD WAY	MCADOO CREEK RD.	D.E.	0.32	HOT MIX	50'	28'
	YES	SHETLAND WAY	BELLINGHAM WAY	D.E.	0.11	HOT MIX	50'	28'
	YES	SMITH BROTHERS LANE	SMITH LANE	BAGWELL ROAD	0.45	HOT MIX	30'	16'
	YES	SMITH LANE	SANGO ROAD	HWY. 41 A	0.61	HOT MIX	50'	20'
	YES	SOUTHPOINT DRIVE	SANGO ROAD	D.E.	0.49	HOT MIX	50'	28'
	YES	SOUTH RIDGE TRAIL	STATE HWY. 12	IRON WOOD CIRCLE	0.92	HOT MIX	50'	28'
	YES	SPRINGSIDE COURT	POPLAR HILL	D.E.	0.03	HOT MIX	50'	28'
	YES	STACY LANE	LISA CT.	D.E.	0.20	HOT MIX	50'	20'
	YES	ST. ANDREW COURT	DIXIE BEE RD.	D.E.	0.50	HOT MIX	50'	28'
	YES	STARLIGHT LANE	MILLER LANE	APPLE ROAD	0.15	HOT MIX	50'	20'
	YES	STONE TRAIL DRIVE	APPLE VALLEY ROAD	D.E.	0.11	HOT MIX	50'	28'
	YES	STROUD ROAD	HWY. 41 A	ROBERTSON CO. LINE	0.92	HOT MIX	40'	18' .50 MI
						HOT MIX	40'	14' .42 MI
	YES	SULPHUR SPRINGS RD.	JARRELL RIDGE RD.	N. HINTON RD.	1.51	HOT MIX	50'	20'
	YES	SUNNY SLOPE COURT	SUNNY SLOPE DR.	D.E.	0.03	HOT MIX	50'	28'
	YES	SUNNY SLOPE DR.	DABNEY LANE	D.E.	0.28	HOT MIX	50'	28'
	YES	SUPERIOR LANE	BROWNSVILLE RD.	D.E.	0.42	HOT MIX	50'	28'
	YES	SURREY RIDGE ROAD	WILEY BROWN RD.	D.E.	0.39	HOT MIX	50	28'
	YES	S. WOODSON RD.	SANGO ROAD	TROUGH SPRINGS RD.	1.00	HOT MIX	50'	20'
	YES	TANNAHILL COURT	TANNAHILL WAY	D.E.	0.16	HOT MIX	40'	24'
	YES	TANNAHILL WAY	BROOKHAVEN TERRACE	D.E.	0.28	HOT MIX	50'	28'
	YES	TAYLOR HALL LANE	MONTICELLO TRACE	D.E.	0.45	HOT MIX	40'	28'
	YES	TOM MOORE ROAD	SHADY GROVE RD.	D.E.	0.25	HOT MIX	50'	18'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	TOWES LANE	HWY. 41 A SOUTH	D.E.	0.10	HOT MIX	16'	18'
	YES	TRANQUILL LANE	SOUTHPOINT DRIVE	D.E.	0.08	HOT MIX	50'	28'
	YES	TREEMONT DRIVE	CARRIAGE WAY	D.E.	0.25	HOT MIX	50'	28'
	YES	TROUGH SPRINGS RD.	N. STROUDSVILLE RD.	CITY LIMITS	6.08	HOT MIX	50'	20'
	YES	TUCKAWAY COURT	HEATHERHURST CT.	D.E.	0.14	HOT MIX	50'	28'
	YES	VICTORIA COURT	MARRAST DR.	D.E.	0.10	HOT MIX	50'	28'
	YES	VOYAGE COURT	COVES WAY	DRAKES COURT	0.14	HOT MIX	40'	24'
	YES	WALKAWAY COURT	SOUTHPOINT DRIVE	D.E.	0.06	HOT MIX	50'	28'
	YES	WALTER ROAD	OLD CLARKSVILLE PIKE	D.E.	0.50	HOT MIX	40'	18'
	YES	WATERFALL DRIVE	SOUTHPOINT DRIVE	D.E.	0.07	HOT MIX	50'	28'
	YES	WATER WOOD DRIVE	HWY 41-A SOUTH	D.E.	0.41	HOT MIX	50'	28'
	YES	WELCH ROAD	HWY. 41A	D.E.	0.15	HOT MIX	50'	16'
	YES	WELLSFORD COURT	WATER WOOD DR.	D.E.	0.09	HOT MIX	40'	24'
	YES	WESTCHESTER COURT	WESTCHESTER DRIVE	D.E.	0.12	HOT MIX	40'	28'
	YES	WESTCHESTER DRIVE	CITY LIMIT/WST.CHESTER DR.	EDINBURGH WAY	0.28	HOT MIX	50'	28'
	YES	WESTCHESTER PLACE	WESTCHESTER DRIVE	D.E.	0.08	HOT MIX	40'	28'
	YES	WEYMOUTH COURT	SHEFFIELD WAY	D.E.	0.06	HOT MIX	40'	28'
	YES	WHISPERING HEIGHTS DR.	WHISPERING HILLS TRAIL	D.E.	0.20	HOT MIX	50'	20'
	YES	WHISPERING HILL TRAIL	GHOLSON ROAD	D.E.	0.50	HOT MIX	50'	20'
	YES	WICKE ROAD	DRAKE ROAD	PRESTWICKE PLACE	0.15	HOT MIX	50'	28'
	YES	WILEY BROWN RD.	PACE ROAD	SHADY GROVE RD.	1.10	HOT MIX	30'	20' .55 MI
						HOT MIX	30'	17' .55 MI.
	YES	WILLIAMS ROAD	OAK PLAINS RD.	KNOX ROAD	0.91	HOT MIX	50'	20'
	YES	WILLOW BROOK DR.	SOUTHRIDGE TRAIL	D.E.	0.17	HOT MIX	50'	28'
	YES	WILLOW CIRCLE	PAVILION WAY	PAVILION WAY	0.78	HOT MIX	50'	28'
	YES	WILLOW HOLLOW	N. HINTON RD.	D.E.	0.65	HOT MIX	25'	18'
	YES	WINDING CREEK COURT	IRON WOOD CIRCLE	D.E.	0.08	HOT MIX	50'	28'
	YES	WINDRUSH DRIVE	GRAY HAWK TRAIL	CARRIAGE WAY	0.54	HOT MIX	50'	28' .45 MI
						HOT MIX	50'	20' .09 MI
	YES	WOODALL CEM. RD.	HWY. 12	D.E.	0.20	HOT MIX	16'	12'
	YES	WOODS ROAD	SULPHUR SPRINGS RD.	D.E.	0.55	HOT MIX	30'	16'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	YORKBAR COURT	SHADY GROVE ROAD	D.E.	0.27	HOT MIX	40'	24'
	YES	YORKSHIRE DRIVE	SHEFFIELD WAY	D.E.	0.07	HOT MIX	50'	28'
TOTAL MILES ZONE 4					170.85			

RURAL ROAD #	CO. RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	CLASS ROAD	ROW WD.	RD. WD.
	YES	AL CARTER ROAD	HWY. 41	D.E.	0.30	HOT MIX	30'	18'
	YES	ARKADELPHIA RD.	HWY 79 NORTH	D.E.	0.50	HOT MIX	23'	16'
	YES	BAINBRIDGE DRIVE	EDGEWATER LANE	D.E.	0.28	HOT MIX	50'	28'
	YES	BATCHELOR ST.	GUTHRIE ROAD	D.E.	0.22	HOT MIX	24'	13'
	YES	BATTLE CREEK TRAIL	COLLINS VIEW WAY	D.E.	0.12	HOT MIX	50'	28'
	YES	BAYNHAM ROAD	DUNLOP LANE	D.E.	0.31	OILED	30'	16'
	YES	BELDON STATION LANE	CROSSROADS DRIVE	D.E.	0.25	HOT MIX	50'	24'
	YES	BELLAVISTA COURT	TAIESTE TRAIL	D.E.	0.06	HOT MIX	40'	24'
	YES	BLACK GUM LANE	JUDGE TYLER DRIVE	D.E.	0.02	HOT MIX	40'	24'
	YES	BOYER BLVD.	DUNLOP LANE	D.E.	0.36	HOT MIX	50'	28'
	YES	BRADBURY ROAD	HWY. 76	D.E.	1.13	HOT MIX	50'	20'
	YES	BROWNING COURT	BROWNING WAY	D.E.	0.07	HOT MIX	50'	28'
	YES	BROWNING WAY	ROSSVIEW ROAD	D.E.	0.19	HOT MIX	50'	28'
	YES	BUCK ROAD	KIRKWOOD ROAD	KIRKWOOD ROAD	2.10	HOT MIX	50'	20'
	YES	BUGGY COVE	JOHN DUKE TYLER BLVD.	JOHN DUKE TYLER BLVD.	0.14	HOT MIX	40'	24'
	YES	BURTON TRAIL	HWY. 76	D.E.	0.44	HOT MIX	50'	28'
	YES	CARRIE TAYLOR CIRCLE	BOYER BLVD	BOYER BLVD.	0.83	HOT MIX	50'	28'
	YES	CARSON BAILEY COURT	REMINGTON TRACE	D.E.	0.16	HOT MIX	50'	28'
	YES	CASTLETON COURT	REMINGTON TRACE	D.E.	0.04	HOT MIX	40'	24'
	YES	CHARLES BELL RD.	DUNLOP LANE	INTERNATIONAL BLVD.	1.57	HOT MIX	50'	18'
	YES	CLEAR SPRINGS RD.	HWY 79 NORTH	D.E.	0.34	HOT MIX	40'	24'
	YES	COLLINS VIEW WAY	SETTLERS TRACE	D.E.	0.53	HOT MIX	50'	28'
	YES	CORPORATE PARKWAY BLVD.	INTERNATIONAL BLVD.	CITY LIMITS	0.92	HOT MIX	100'	36'
	YES	COUNTRYWOOD DR.	BRADBURY ROAD	D.E.	0.18	HOT MIX	50'	20'
	YES	COVEY RISE CIRCLE	GREEN GROVE WAY	D.E.	0.39	HOT MIX	50'	28'
	YES	COVEY RISE COURT	COVEY RISE CIRCLE	D.E.	0.03	HOT MIX	50'	28'
	YES	CREEKVIEW COURT	PASSENGER CREEK LANE	D.E.	0.06	HOT MIX	50'	22'
	YES	CROCKARELL RD.	GUTHRIE ROAD	D.E.	1.00	HOT MIX	30'	18'
	YES	CROSSROADS DRIVE	IRONHORSE WAY	D.E.	0.23	HOT MIX	50'	24'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	DOE RUN COURT	BRADBURY ROAD	D.E.	0.28	HOT MIX	50'	22'
	YES	DUDLEY ROAD	GUTHRIE ROAD	BUCK ROAD	1.15	HOT MIX	50'	20'
	YES	DUNLOP LANE	CITY LIMITS	KIRKWOOD ROAD	3.37	HOT MIX	50'	19'
	YES	EDGEWATER LANE	FANTASIA WAY	DEAD END	0.42	HOT MIX	50'	28'
	YES	EDLIN STREET	GUTHRIE ROAD	STATE LINE	0.48	HOT MIX	24'	15'
	YES	EVERTON COURT	MELBOURNE DRIVE	D.E.	0.03	HOT MIX	50'	28'
	YES	FANTASIA WAY	BROWNING WAY	D.E.	0.41	HOT MIX	50'	28'
	YES	FORD ROAD	HWY. 76	D.E.	1.45	HOT MIX	50'	20'
	YES	GRANT STREET	GUILDFIELD CHURCH RD.	D.E.	0.20	HOT MIX	24'	12'
	YES	GREEN GROVE WAY	EDGEWATER LANE	COVEY RISE CIRCLE	0.29	HOT MIX	50'	28'
	YES	GROVEWOOD COURT	TAITS STATION DRIVE	D.E.	0.16	HOT MIX	50'	24'
	YES	GUILDFIELD CHURCH RD.	JOHNSON STREET	EDLIN STREET	0.15	HOT MIX	24'	15'
	YES	GUILDFIELD DR.	GUILDFIELD CHURCH RD.	D.E.	0.10	HOT MIX	24'	12'
	YES	GUNN ROAD	HWY. 76	D.E.	1.50	HOT MIX	50'	20'
	YES	GUTHRIE ROAD	ROSSVIEW ROAD	STATE LINE	5.47	HOT MIX	50'	20'
	YES	HAMPTON STATION RD.	HWY 79 NORTH	CHARLES BELL RD.	2.20	HOT MIX	50'	18'
	YES	HARTMAN COURT	BRADBURY ROAD	D.E.	0.21	HOT MIX	50'	22'
	YES	HAYES LANE	ROSSVIEW ROAD	D.E.	0.70	HOT MIX	50'	20'
	YES	HEAD ROAD	PORT ROYAL RD.	SADLERSVILLE RD.	1.63	HOT MIX	50'	20'
	YES	HENLEY BROOK DRIVE	MELBOURNE DRIVE	D.E.	0.06	HOT MIX	50'	28'
	YES	HICKORY WILD COURT	BELDON STATION LANE	D.E.	0.04	HOT MIX	50'	24'
	YES	HIDDEN MEADOWS DR.	N. COUNTRYWOOD DR.	WINSOME LANE	0.21	HOT MIX	50'	20'
	YES	HOLLIS RIDGE	STONES MANOR WAY	D.E.	0.27	HOT MIX	50'	28'
	YES	HUTCHINS CAMP TRACE	COLLINSVIEW WAY	COLLINSVIEW WAY	0.15	HOT MIX	40'	24'
	YES	INDUSTRIAL PARK RD.	INTERNATIONAL BLVD.	CITY LIMITS	0.32	HOT MIX	60'	24'
	YES	INTERNATIONAL BLVD.	HWY 79 NORTH	ROSSVIEW ROAD	4.47	HOT MIX	96'	48'
	YES	IRONHORSE WAY	WEBB ROAD	D.E.	0.45	HOT MIX	50'	28'
	YES	JESSE DRIVE	BURTON TRAIL	D.E.	0.05	HOT MIX	50'	28'
	YES	J.H. HALEY ROAD	BUCK ROAD	D.E.	0.30	HOT MIX	50'	20'
	YES	JIM JOHNSON ROAD	HWY 79 NORTH	TYLERTOWN RD.	2.45	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	JOHN DUKE TYLER BLVD.	DUNLOP LANE	D.E.	0.88	HOT MIX	95'	20'
	YES	JOHNSON STREET	GUTHRIE ROAD	D.E.	0.50	HOT MIX	24'	14'
	YES	JUDGE CIRCLE	JUDGE TYLER DRIVE	JUDGE TYLER DRIVE	0.07	HOT MIX	40'	24'
	YES	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	D.E.	1.01	HOT MIX	40'	24'
	YES	KILLEBREW ROAD	ROSSVIEW ROAD	D.E.	0.30	HOT MIX	50'	20'
	YES	KIRKWOOD ROAD	HAMPTON STATION RD.	ROSSVIEW ROAD	4.08	HOT MIX	50'	19'
	YES	LITTLE HOPE ROAD	HWY. 76	D.E.	0.75	HOT MIX	50'	20' .45 MI
	YES					HOT MIX	50'	16' .30 MI
	YES	LITTLE SPRINGS RD.	CLEAR SPRINGS ROAD	D.E.	0.13	HOT MIX	40'	24'
	YES	MANSCOE PLACE	COLLINSVIEW WAY	COLLINSVIEW WAY	0.17	HOT MIX	40'	24'
	YES	MCGREGOR ROAD	PORT ROYAL RD.	HWY. 41	4.00	HOT MIX	50'	19' 3.70 MI
	YES					HOT MIX	50'	18' 0.30 MI
	YES	MEARNS COURT	COVEY RISE CIRCLE	D.E.	0.03	HOT MIX	50'	28'
	YES	MELBOURNE DRIVE	ROLLOW LANE	D.E.	0.40	HOT MIX	50'	28'
	YES	MIMMS ROAD	PORT ROYAL RD.	D.E.	0.91	OILED	30'	18'
	YES	MIRAMARE WAY	TAIESTE TRAIL	D.E.	0.30	HOT MIX	40'	24'
	YES	MOLLY WEBB DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.05	HOT MIX	40'	24'
	YES	N. COUNTRYWOOD DR.	BRADBURY ROAD	WINSOME LANE	0.22	HOT MIX	50'	20'
	YES	NEIL ROSS ROAD	ROSSVIEW ROAD	D.E.	0.10	OILED	32'	18'
	YES	NORTH J. A. TATE DRIVE	JUDGE TYLER DRIVE	D.E.	0.11	HOT MIX	40'	24'
	YES	N. THOMAS STREET	JOHNSON STREET	D.E.	0.15	HOT MIX	24'	13'
	YES	OAKLAND ROAD	HWY 79 NORTH	CITY LIMITS	1.24	HOT MIX	50'	20'
	YES	OLD CLARKSVILLE SPRINGFIELD RD.	HWY. 76	PORT ROYAL RD.	1.80	HOT MIX	50'	20'
	YES	OLD DUKE DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.08	HOT MIX	40'	24'
	YES	OLD TYLERTOWN LANE	TYLERTOWN ROAD	TYLERTOWN ROAD	0.40	HOT MIX	23'	16'
	YES	OSBEN ROAD	GUTHRIE ROAD	D.E.	0.10	HOT MIX	25'	16'
	YES	OVERLOOK POINTE	STONES MANOR WAY	HOLLIS RIDGE	0.12	HOT MIX	40'	24'
	YES	PASSENGER CREEK LANE	RIVERHAVEN DRIVE	D.E.	0.13	HOT MIX	50'	20'
	YES	PINEYWOODS ROAD	STATE LINE	MCGREGOR ROAD	1.80	HOT MIX	50'	20'
	YES	PITT LANE	JUDGE TYLER DRIVE	D.E.	0.02	HOT MIX	40'	24'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	PONDYWOOD ROAD	MCGREGOR ROAD	HEAD ROAD	1.48	HOT MIX	30'	20'
	YES	PORT ROYAL LANE	PORT ROYAL RD.	D.E.	0.30	HOT MIX	27'	18'
	YES	PRESSLER WAY	ROSSVIEW ROAD	FANTASIA WAY	0.05	HOT MIX	50'	28'
	YES	PULLMAN COURT	IRONHORSE WAY	D.E.	0.06	HOT MIX	50'	28'
	YES	RAILTON COURT	MELBOURNE DRIVE	D.E.	0.05	HOT MIX	50'	28'
	YES	RANDLE BROTHERS LANE	BOYER BLVD	D.E.	0.24	HOT MIX	40'	24'
	YES	RED PAINT RIDGE	SETTLERS TRACE	D.E.	0.04	HOT MIX	50'	28'
	YES	REMINGTON TRACE	FANTASIA WAY	D.E.	0.30	HOT MIX	50'	28'
	YES	RETRIEVER COURT	BROWNING WAY	D.E.	0.10	HOT MIX	40'	24'
	YES	RIVERCHASE DRIVE	BRADBURY ROAD	RIVERHAVEN DRIVE	0.09	HOT MIX	50'	20'
	YES	RIVERHAVEN DRIVE	DOE RUN COURT	D.E.	0.97	HOT MIX	50'	20'
	YES	RIVER MEADE COURT	RIVERHAVEN DRIVE	D.E.	0.05	HOT MIX	50'	20'
	YES	ROLLOW LANE	ROSSVIEW ROAD	DUNLOP LANE	1.13	HOT MIX	50'	18'
	YES	ROWE LANE	TYLERTOWN ROAD	DEAD END	0.37	HOT MIX	30'	18'
	YES	SADLERSVILLE ROAD	PORT ROYAL RD.	ROBERTSON CO. LINE	2.60	HOT MIX	50'	20'
	YES	SALE ROAD	PORT ROYAL RD.	GUTHRIE ROAD	0.75	HOT MIX	30'	18'
	YES	SETTLERS TRACE	HOLLIS RIDGE	D.E.	0.50	HOT MIX	50'	28'
	YES	SHIELD DRIVE	JOHN DUKE TYLER BLVD.	D.E.	0.04	HOT MIX	40'	24'
	YES	SOLAR WAY	HIGHWAY 79 NORTH	D.E.	0.76	HOT MIX	120'	55'
	YES	SPRING CREEK VILLAGE RD.	HWY. 79	ENT.MOBILE HOME PARK	0.47	HOT MIX	50'	20'
	YES	SPRING TERRACE COURT	SPRING TERRACE LANE	D.E.	0.04	HOT MIX	40'	24'
	YES	SPRING TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.20	HOT MIX	40'	24'
	YES	STEELSTOCK ROAD	DUNLOP LANE	CHARLES BELL RD.	0.90	HOT MIX	46'	21'
	YES	STONES MANOR COURT	STONES MANOR WAY	D.E.	0.05	HOT MIX	40'	24'
	YES	STONES MANOR WAY	ROSSVIEW ROAD	D.E.	0.31	HOT MIX	60'	36'
	YES	SUMMER TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.25	HOT MIX	40'	24'
	YES	SWAN LANE	GUTHRIE ROAD	D.E.	0.23	HOT MIX	30'	16'
	YES	TAITS STATION DRIVE	CROSSROADS DRIVE	D.E.	0.28	HOT MIX	50'	24'
	YES	TAR ROAD	OLD CLKS-SPRINGFIELD RD.	D.E.	0.30	HOT MIX	25'	14'
	YES	TATE LANE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.04	HOT MIX	40'	24'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	TEACHER DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.05	HOT MIX	40'	24'
	YES	TERRACE CREEK LANE	OAKLAND ROAD	TERRACESIDE CIRCLE	0.07	HOT MIX	50'	28'
	YES	TERRACESIDE CIRCLE	TERRACE CREEK LANE	D.E.	0.43	HOT MIX	50'	28'
	YES	TRIESTE TRAIL	PORT ROYAL RD.	D.E.	0.72	HOT MIX	50'	28'
	YES	TYLERTOWN ROAD	OAKLAND ROAD	STATE LINE	2.28	HOT MIX	50'	20'
	YES	WAYLON COURT	REMINGTON TRACE	D.E.	0.07	HOT MIX	50'	28'
	YES	WEBB ROAD	HAMPTON STATION RD.	PORT ROYAL RD.	2.97	HOT MIX	50'	19'
	YES	WINDSONG COURT	GREEN GROVE WAY	D.E.	0.04	HOT MIX	50'	28'
	YES	WINSOME LANE	N. COUNTRYWOOD DR.	HIDDEN MEADOWS	0.17	HOT MIX	50'	20'
TOTAL MILES ZONE 5					81.34			

Highway Department County Road System List

On Motion to Adopt by Commissioner Riggins, seconded by
Commissioner Nichols, the foregoing Highway Department County Road
System List was Approved by the following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

TO THE HONORABLE MEMBERS
OF THE BOARD OF COUNTY COMMISSIONERS
ASSEMBLED

THIS THE SIXTH DAY OF FEBRUARY, 2012

THIS REPORT COVERS WORK DONE IN OCTOBER, NOVEMBER, AND
DECEMBER, THE SECOND QUARTER OF THE FISCAL YEAR.

GRADE & DRAINAGE – NEW CONSTRUCTION

None this quarter

BRIDGES & CULVERTS

Watkins Ford Road
Lake Road
Lake Road
Blooming Grove Rd.
Watkins Ford Rd.
Akin Road
Locust Grove Church Rd.

MONTGOMERY COUNTY CLERK

FILED: Feb 3, 2012

BY: Kellie A Jackson by
Hillary Byard, OC

Installed metal pipes on the following roads:

Gholson Road	20'-15" 12'-15"	Pipe
Old Clarksville Pike	10'-15"	Pipe
Ussery Road S.	10' -15"	Pipe
Sugar Creek Rd.	20'-18" 10'-18"	Pipe
Sugar Creek Rd.	20'-18"	Pipe
Hickory Point Rd.	20'-18" 10'-18"	Pipe
Palmyra Road	10'-15"	Pipe
Sango Road	10'-15"	Pipe
Liverworth Church Rd.	20'-15" 10'-15"	Pipe
Chambers Road	10'-15'	Pipe
Grimes Road	20' x 4' x 3'	Pipe
Palmyra Road	20'-15"	Pipe
Old City Ferry Rd	6'-18"	Pipe
Belmont Rd.	20'-15"	Pipe

Old Dover Rd.	20'-15"	Pipe
Sango Drive	20'-15"	Pipe

GUARDRAILS:

Chapel Hill Rd.	2 - 12' 6" section rail 1 block 1 - end cap
River Road	4 blocks

PROJECTS:

Cheatham County Highway Department
Line Miles Painted
Reimbursed \$2,500.00

ROADS HOT MIXED:

Two and sixty-three hundredths (2.63)) miles of the following county roads were hot mixed.

Tarsus Road (St. Aid)	2.63 Mile
-----------------------	-----------

ROADS OILED & CHIPPED:

None This Quarter

TRAFFIC CONTROL:

Rd Identification	50
Posts	128
Stop Signs	19
Stop Ahead	4
Speed limit	20
Suggested Speed	3
School Bus Stop Ahead	3
Bridge Marker	3
Chevron	18
Church Sign	1
Dead End	37
Horizontal Alignment (Curve)	16
Intersection Warning	3
No Dumping	1

ROADS STRIPED:

None This Quarter

ASPHALT PURCHASED:

Tarsus Rd – State Aid

AC Tons for Grade E Mix	136.28	Tons
Aggr. for Grade E Mix	2,434.97	Tons
Hot Mix	132.83	Tons
RS-2	11,865.00	Gallons

CRUSHED STONE:

Five thousand, seven hundred forty-eight and seventy-seven hundredths (5,748.77) tons of crushed stone were hauled and placed on the county roads.

<u>ROADS</u>	<u>TONS</u>
Budds Creek Rd.	22.80
Jarman Hollow Rd.	7.32
Jarman Hollow Rd.	11.09
Johnson Road	7.06
Moorefield Rd.	31.09
Southside Road	11.57
Bryant Hollow Rd.	21.05
Cooper Creek Rd.	10.83
Garwood Rd.	10.06
Jim Kim Road	11.44
Ussery Road	11.46
Ussery Road	17.81
Davidson Cemetary Rd.	11.03
Oakland Road	10.93
Gholson Road	22.70
John Taylor Rd.	47.67
River Road	9.88
Maple Tree Lane	5.54
Sugar Creek Rd.	20.28
General Roads	4.66
Sugar Creek Rd.	18.37
Lake Road	6.23
Hickory Point Rd.	11.24
General Roads	10.30
Chambers Rd.	11.63
Broome Rd.	11.97
Palmyra Rd	18.11
Shady Grove Rd (St. Aid)	1507.65
Attaway Rd. (St. Aid)	1272.27
Tarsus Rd. (St. Aid)	1698.97
Shady Grove Rd. (St. Aid)	162.72
Grimes Rd.	49.57
Liverworth Church Rd.	10.41
Scottish Circle	4.15
Chambers Rd.	15.55
Shiloh Canaan Rd.	9.46

CRUSHED STONE (CONT.)

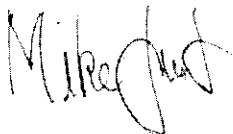
Budds Creek Rd.	9.96
General Roads	12.85
Blooming Grove Rd.	6.02
Palmyra Rd.	15.98
General Roads	31.52
General Roads	19.81
General Roads	10.94
Lewter Road	21.38
Lake Road	63.99
Hunter Ridge	20.55
General Roads	14.38
Hand Road	10.43
Gholson Rd.	17.76
Scottish Circle	27.16
Chester Harris Rd.	17.66
Old Highway 13	42.17
General Roads	37.33
General Roads	6.25
Belmont Rd.	27.75
Salem Ridge Rd.	39.13
Belmont Rd.	19.41
General Roads	4.26
General Roads	10.69
Salem Ridge Rd.	39.21
General Roads	97.31

TOTAL TONS **5748.77**

Crushed stone is placed as needed on county roads; right-of-way maintenance and patching continues daily.

Respectfully submitted,

MONTGOMERY COUNTY HIGHWAY DEPARTMENT



**Mike Frost,
Highway Supervisor**

MF:ka

TO THE HONORABLE COURT OF MONTGOMERY COUNTY
CLARKSVILLE, TENNESSEE

I RESPECTFULLY SUBMIT THE FOLLOWING REPORT SHOWING THE RECEIPTS AND
DISBURSEMENTS OF THE GENERAL ROAD FUNDS FOR THE QUARTER ENDING
31-Dec-11

BEGINNING BANK BALANCE						\$ 1,403,171.80
		OCTOBER	NOVEMBER	DECEMBER	TOTAL	
40110	CURRENT PROPERTY TAX	\$ 115,820.96	\$ 99,382.48	\$ 1,653,873.90	\$ 1,869,077.34	
40110-	2 PUBLIC UTILITIES				\$ -	
40120	TRUSTEE COL. PR. YEAR	\$ 7,783.38	\$ 19,354.78	\$ 7,182.62	\$ 34,320.78	
40140-	3 TRUSTEE-INT. & PENALTY	\$ 1,217.98	\$ 2,901.24	\$ 1,511.69	\$ 5,630.91	
40150	PICKUP TAXES				\$ -	
40270	BUSINESS TAX	\$ 4,579.66	\$ 2,024.54	\$ 8,715.83	\$ 15,320.03	
40280	SERVANCE TAX	\$ 105,679.56			\$ 105,679.56	
40320	BANK EXCISE TAX				\$ -	
43380	VENDING MACHINE COM	\$ 36.38			\$ 36.38	
44135	SALE OF GASOLINE	\$ 13,856.30	\$ 6,961.30	\$ 6,804.72	\$ 27,622.32	
44170	MISCELLANEOUS	\$ 679.00	\$ 3,029.50	\$ 324.80	\$ 4,033.30	
44145	SALE OF RECYCL MAT.				\$ -	
44530	SALE OF EQUIPMENT				\$ -	
46410	BRIDGE PROGRAM				\$ -	
46420	STATE AID PROGRAM	\$ 121,445.98	\$ 208,226.59		\$ 329,672.57	
46920	GASOLINE TAX	\$ 236,948.47	\$ 238,749.59	\$ 235,903.95	\$ 711,602.01	
46930	GASOLINE INSPECTION FEE	\$ 10,362.04	\$ 10,362.04	\$ 10,362.04	\$ 31,086.12	
47590	FEDERAL THRU STATE				\$ -	
44990	OTHER LOCAL REVENUE				\$ -	
44520	INSURANCE RECOVERY				\$ -	
47230	DISASTER RELIEF				\$ -	
48120	PAVING AND MAINTENANCE				\$ -	
49700	INSURANCE RECOVERY	\$ 1,738.98			\$ 1,738.98	
11410	ACCOUNTS RECEIVABLES	\$ 863.42			\$ 863.42	
	OJI REFUND				\$ -	
TOTAL REVENUE		\$ 621,012.11	\$ 590,992.06	\$ 1,924,679.55	\$ 3,136,683.72	
TOTAL AVAILABILITY						\$ 4,539,855.52

EXPENDITURES: OCT, NOVEMBER, DECEMBER 2011

GENERAL ADMINISTRATION - 61000	OCTOBER	NOVEMBER	DECEMBER	TOTALS
101 COUNTY OFFICIAL	\$ 7,198.40	\$ 7,198.40	\$ 10,797.60	\$ 25,194.40
103 ASSISTANT	\$ 4,500.80	\$ 4,500.80	\$ 4,500.80	\$ 13,502.40
119 ACCOUNTANT/BOOKKEEPER	\$ 2,945.60	\$ 2,945.60	\$ 2,945.61	\$ 8,836.81
161 SECRETARY	\$ 2,507.20	\$ 2,507.20	\$ 2,507.20	\$ 7,521.60
162 PURCHASING CLERK	\$ 2,507.21	\$ 2,507.20	\$ 2,507.21	\$ 7,521.62
187 OVERTIME	\$ 18.41	\$ 124.18	\$ 326.12	\$ 468.71
191 COMMISSIONERS			\$ 900.00	\$ 900.00
201 SOCIAL SECURITY	\$ 1,144.69	\$ 1,150.31	\$ 1,443.03	\$ 3,738.03
204 STATE RETIREMENT	\$ 2,878.81	\$ 2,894.29	\$ 3,450.40	\$ 9,223.50
206 LIFE INSURANCE	\$ 16.00	\$ 16.00	\$ 16.00	\$ 48.00
207 MEDICAL INSURANCE	\$ 4,553.66	\$ 4,553.66	\$ 4,553.66	\$ 13,660.98
212 EMPLOYER MEDICARE	\$ 267.70	\$ 269.01	\$ 337.48	\$ 874.19
320 DUES & MEMBERSHIP		\$ 164.00		\$ 164.00
331 LEGAL SERVICES				\$ -
336 R & M SERVICE EQUIPT.				\$ -
337 R & M SERV-OFFICE EQUIPMENT				\$ -
347 PEST CONTROL				\$ -
348 POSTAL CHARGES				\$ -
349 PRINTING STAT. FORMS				\$ -
351 RENTALS	\$ 994.40	\$ 155.00	\$ 155.00	\$ 1,304.40
355 TRAVEL				\$ -
356 TUITION				\$ -
399 OTHER CONTRACTED SERV.	\$ 181.50	\$ 3,170.35	\$ 128.00	\$ 3,479.85
410 CUSTODIAN SUPPLIES				\$ -
411 DATA PROCESSING SUPPLIES				\$ -
413 DRUGS & MEDICAL SUPPLIES	\$ 230.80	\$ 258.90	\$ 152.30	\$ 642.00
414 DUPLICATING SUPPLIES				\$ -
422 FOOD SUPPLIES				\$ -
432 LIBRARY BOOKS				\$ -
435 OFFICE SUPPLIES	\$ 28.85	\$ 102.72	\$ 81.90	\$ 213.47
499 OTHER SUPPLIES & MATERIALS	\$ 121.37	\$ 235.60	\$ 514.01	\$ 870.98
TOTAL 61000	\$ 30,095.40	\$ 32,753.22	\$ 35,316.32	\$ 98,164.94
HIGHWAY BRIDGE MAINTENANCE - 62000				
141 FOREMEN	\$ 29,424.93	\$ 29,431.05	\$ 29,352.74	\$ 88,208.72
142 MECHANICS	\$ 7,999.61	\$ 8,689.60	\$ 8,689.61	\$ 25,378.82
144 EQUIPMENT OP. HEAVY	\$ 36,859.23	\$ 36,404.54	\$ 35,533.22	\$ 108,796.99
145 EQUIPMENT OP. LIGHT	\$ 13,523.20	\$ 13,523.20	\$ 13,523.20	\$ 40,569.60
147 TRUCK DRIVERS	\$ 37,104.40	\$ 36,532.82	\$ 38,086.81	\$ 111,724.03
149 LABORERS	\$ 8,064.00	\$ 8,064.00	\$ 7,003.20	\$ 23,131.20
168 PART TIME	\$ 1,077.12	\$ 957.44	\$ 942.48	\$ 2,977.04
187 OVERTIME	\$ 549.49	\$ 431.10	\$ 1,544.04	\$ 2,524.63
201 SOCIAL SECURITY	\$ 7,722.05	\$ 7,694.06	\$ 7,713.51	\$ 23,129.62
204 STATE RETIREMENT	\$ 18,300.65	\$ 18,889.54	\$ 18,734.70	\$ 55,924.89
206 LIFE INSURANCE	\$ 156.00	\$ 159.20	\$ 159.20	\$ 474.40
207 MEDIAL INSURANCE	\$ 39,995.77	\$ 39,521.79	\$ 40,614.64	\$ 120,132.20
212 EMPLOYER MEDICARE	\$ 1,805.90	\$ 1,799.38	\$ 1,803.96	\$ 5,409.24
322 DRUG TESTING				\$ -
340 MEDICAL & DENTAL SERV.				\$ -
351 RENTALS				\$ -
356 TUITION				\$ -
399 OTHER CONTRACTED SERVICES	\$ 195.00	\$ 80.00	\$ 400.00	\$ 675.00
404 ASPHALT HOT MIX	\$ 3,729.46	\$ 2,464.28	\$ 1,330.69	\$ 7,524.43
405 ASPHALT LIQUID			\$ 16,020.80	\$ 16,020.80
408 CONCRETE				\$ -
409 CRUSHED STONE	\$ 4,571.96	\$ 1,688.89	\$ 2,015.39	\$ 8,276.24
419 EXPLOSIVES & DRILLING SUPPLIES				\$ -
420 FERTILIZER,LIME, CHEM.,SEED				\$ -
440 PIPE-METAL		\$ 2,359.45	\$ 1,015.04	\$ 3,374.49
444 SALT				\$ -

445 SAND				\$	-
446 SMALL TOOLS				\$	-
447 STRUCTURAL STEEL				\$	-
455 WOOD PRODUCTS				\$	-
499 OTHER SUPPLIES & MATERIALS	\$ 43.90	\$ 415.83	\$ 97.23	\$	556.96
TOTAL 62000	\$ 211,122.67	\$ 209,106.17	\$ 224,580.46	\$	644,809.30

OPERATION/MAINTENANCE OF EQUIPT. - 63100

141 FOREMEN	\$ 3,651.20	\$ 3,651.20	\$ 3,651.20	\$	10,953.60
142 MECHANICS	\$ 14,633.62	\$ 14,627.97	\$ 14,598.31	\$	43,859.90
147 TRUCK DRIVERS	\$ 2,227.20	\$ 2,227.20	\$ 2,227.20	\$	6,681.60
162 CLERICAL	\$ 2,513.60	\$ 2,513.60	\$ 2,513.60	\$	7,540.80
187 OVERTIME	\$ -		\$ 136.79	\$	136.79
201 SOCIAL SECURITY	\$ 1,346.26	\$ 1,345.91	\$ 1,352.55	\$	4,044.72
204 STATE RETIREMENT	\$ 2,964.86	\$ 3,367.82	\$ 3,383.48	\$	9,716.16
206 LIFE INSURANCE	\$ 24.00	\$ 24.00	\$ 24.00	\$	72.00
207 MEDICAL INSURANCE	\$ 5,237.96	\$ 5,237.96	\$ 5,237.96	\$	15,713.88
212 EMPLOYER MEDICARE	\$ 314.85	\$ 314.77	\$ 316.32	\$	945.94
322 EVALUATION & TESTING				\$	-
335 R & M SERV.-BLDG.				\$	-
336 R & M SERV.-VEHICLES			\$ 6,984.83	\$	6,984.83
338 R & M SERV.-VEHICLES	\$ 3,045.43	\$ 3,431.93	\$ 758.32	\$	7,235.68
351 RENTALS				\$	-
399 OTHER CONTRACTED SERVICES		\$ 305.00		\$	305.00
410 CUSTODIAN SUPPLIES				\$	-
411 DATA PROCESSING SUPPLIES				\$	-
412 DIESEL		\$ 23,487.94		\$	23,487.94
418 EQUIPMENT & MACHINERY PARTS	\$ 10,007.75	\$ 7,062.51	\$ 15,831.89	\$	32,902.15
422 FOOD SUPPLIES				\$	-
424 GARAGE SUPPLIES		\$ 35.00	\$ 240.50	\$	275.50
425 GASOLINE	\$ 19,744.80		\$ 17,699.68	\$	37,444.48
427 ICE				\$	-
433 LUBRICANTS	\$ 894.12	\$ 3,619.65	\$ 1,213.00	\$	5,726.77
435 OFFICE SUPPLIES				\$	-
446 SMALL TOOLS	\$ 43.74	\$ 287.55	\$ 883.09	\$	1,214.38
450 TIRES & TUBES	\$ 4,959.24	\$ 318.76	\$ 6,641.54	\$	11,919.54
453 VEHICLE PARTS	\$ 11,748.35	\$ 4,937.71	\$ 1,790.16	\$	18,476.22
499 OTHER SUPPLIES & MATERIALS	\$ 2,288.21	\$ 1,293.33	\$ 4,258.61	\$	7,840.15
TOTAL 63100	\$ 85,645.19	\$ 78,089.81	\$ 89,743.03	\$	253,478.03

TRAFFIC CONTROL - 63600

141 FOREMEN	\$ 3,646.34	\$ 3,647.42	\$ 3,650.66	\$	10,944.42
144 HVY. EQUIPT. OPERATORS	\$ 5,137.10	\$ 5,139.10	\$ 5,144.10	\$	15,420.30
149 TRAFFIC CONTROL OPERATORS	\$ 2,286.40	\$ 2,286.40	\$ 3,734.86	\$	8,307.66
187 OVERTIME		\$ 91.87	\$ 175.18	\$	267.05
201 SOCIAL SECURITY	\$ 674.81	\$ 680.31	\$ 768.37	\$	2,123.49
204 STATE RETIREMENT	\$ 1,619.51	\$ 1,633.41	\$ 1,646.81	\$	4,899.73
206 LIFE INSURANCE	\$ 11.20	\$ 11.20	\$ 11.20	\$	33.60
207 MEDICAL INSURANCE	\$ 1,158.28	\$ 1,158.28	\$ 1,651.64	\$	3,968.20
212 EMPLOYER MEDICARE	\$ 157.82	\$ 159.11	\$ 179.70	\$	496.63
320 DUES & MEMBERSHIP				\$	-
322 DRUG TESTING				\$	-
330 OPERATING LEASE PAYMENT				\$	-
336 R & M SERV.-EQUIPMENT				\$	-
349 PRINTING STATIONERY FORMS				\$	-
356 TUITION				\$	-
399 OTHER CONTRACTED SERVICES	\$ 40.00		\$ 255.00	\$	295.00
415 ELECTRICITY	\$ 216.36	\$ 129.82	\$ 310.20	\$	656.38
429 INSTRUCTIONAL MATERIALS				\$	-
443 ROAD SIGNS	\$ 14,163.88	\$ 1,443.46		\$	15,607.34
446 SMALL TOOLS				\$	-

451 UNIFORMS				\$	-
499 OTHER SUPPLIES & MATERIALS	\$ 495.96	\$ 634.91	\$ 91.30	\$	1,222.17
TOTAL 63600	\$ 29,607.66	\$ 17,015.29	\$ 17,619.02	\$	64,241.97

OTHER CHARGES - 65000

307 COMMUNICATIONS	\$ 280.08	\$ 628.50	\$ 946.67	\$	1,855.25
333 LICENSES	\$ 28.00			\$	28.00
399 OTHER CONTRACTING SERVICES		\$ 7.77	\$ 7.90		
415 ELECTRICITY	\$ 352.85	\$ 1,478.67	\$ 3,137.03	\$	4,968.55
434 NATURAL GAS	\$ 37.32	\$ 89.58	\$ 279.40	\$	406.30
454 WATER & SEWER	\$ 421.93	\$ 149.88	\$ 147.67	\$	719.48
502 BLDG. & CONTENTS INSURANCE				\$	-
504 INDIRECT COSTS	\$ 113.73		\$ 2,500.00	\$	2,613.73
506 LIABILITY INSURANCE				\$	-
508 PREM. CORPORATE SURETY BONDS	\$ 100.00			\$	100.00
510 TRUSTEES COMMISSION	\$ 5,804.63	\$ 4,944.14	\$ 35,801.18	\$	46,549.95
513 WORKMANS COMP. INSURANCE				\$	-
515 LIABILITY CLAIMS				\$	-
TOTAL - 65000	\$ 7,138.54	\$ 7,298.54	\$ 42,819.85	\$	57,256.93

EMPLOYEE BENEFITS - 66000

207 HEALTH INSURANCE	\$ 4,856.22		\$ 5,893.04	\$	10,749.26
399 OTHER CONTRACTED SERVICES	\$ -			\$	-
TOTAL 66000	\$ 4,856.22		\$ 5,893.04	\$	10,749.26

CAPITAL OUTLAY - 68000

321 ENGINEERING SERVICES	\$ 6,940.00			\$	6,940.00
330 LEASE PURCHASES				\$	-
399 OTHER CONTRACTED SERVICES				\$	-
705 BRIDGE CONSTRUCTION				\$	-
706 BUILDING CONSTRUCTION				\$	-
707 BUILDING IMPROVEMENTS				\$	-
708 COMMUNICATION EQUIPMENT		\$ 159.94		\$	159.94
709 DATA PROCESSING EQUIPT.		\$ 395.00		\$	395.00
711 FURNITURE & FIXTURES				\$	-
712 HEATING & AIR COND. EQUIPT.			\$ 379.05	\$	379.05
714 HIGHWAY EQUIPMENT	\$ -		\$ 49,946.00	\$	49,946.00
718 MOTOR VEHICLES	\$ -			\$	-
719 OFFICE EQUIPMENT	\$ -			\$	-
723 RIGHT OF WAY	\$ -			\$	-
726 STATE AID PROJECTS	\$ 496,237.16	\$ 13,360.89		\$	509,598.05
790 OTHER EQUIPMENT	\$ 2,099.00			\$	2,099.00
TOTAL 68000	\$ 505,276.16	\$ 13,915.83	\$ 50,325.05	\$	569,517.04

21100				\$	-
21200					
21410				\$	-

ACCRUALS

21310 INCOME TAX	\$ (19,743.45)	\$ (19,706.37)	\$ (20,513.49)	\$	(59,963.31)
21320 SOCIAL SECURITY	\$ (7,375.64)	\$ (7,364.01)	\$ (7,614.88)	\$	(22,354.53)
21325 MEDICARE	\$ (2,546.27)	\$ (2,542.27)	\$ (2,624.40)	\$	(7,712.94)
21341 HEALTH INSURANCE	\$ (9,059.26)	\$ (8,975.62)	\$ (9,255.52)	\$	(27,290.40)
21342 ACCIDENT INSURANCE	\$ -			\$	-
21343 CANCER INSURANCE	\$ (8.70)	\$ (8.70)	\$ (8.70)	\$	(26.10)

21344 LIFE INSURANCE	\$	(55.06)	\$	(55.06)	\$	(37.72)	\$	(147.84)
21345 COLONIAL LIFE	\$	(833.40)	\$	(833.40)	\$	(833.40)	\$	(2,500.20)
21346 DENTAL	\$	(3,091.93)	\$	(3,062.27)	\$	(3,225.56)	\$	(9,379.76)
21347 LINCOLN LIFE	\$	(564.16)	\$	(564.16)	\$	(557.40)	\$	(1,685.72)
21348 RELIANCE	\$	(96.36)	\$	(93.44)	\$	(96.36)	\$	(286.16)
21349-035 PREPAID LEGAL	\$	(103.60)	\$	(156.40)	\$	(130.50)	\$	(390.50)
21349-246 VISION	\$	(461.94)	\$	(461.94)	\$	(453.54)	\$	(1,377.42)
21351 PEBSCO	\$	-					\$	-
21352 GREAT WEST	\$	(630.54)	\$	(572.83)	\$	(414.57)	\$	(1,617.94)
21352 PRINCIPAL	\$	(1,984.26)	\$	(1,983.10)	\$	(2,186.43)	\$	(6,153.79)
21353 GREAT WEST	\$	-					\$	-
21353 PRINCIPAL	\$	(347.32)	\$	(347.32)	\$	(347.32)	\$	(1,041.96)
21360 GARNISHMENTS	\$	(3,976.43)	\$	(3,976.43)	\$	(4,082.57)	\$	(12,035.43)
21390 UNITED WAY	\$	(20.00)	\$	(20.00)	\$	(20.00)	\$	(60.00)
21390-096 CHRISTMAS CLUB	\$	(3,040.00)	\$	(2,945.00)	\$	(3,030.00)	\$	(9,015.00)
21390-268 UNIFORMS	\$	(297.13)	\$	(486.54)	\$	(311.30)	\$	(1,094.97)
21349-196 MED FLEX	\$	(60.00)	\$	(60.00)	\$	(60.00)	\$	(180.00)
21391 ON SITE MEDICAL	\$	-					\$	-
21349 CLARKSVILLE ATHLETIC CLUB	\$	(50.00)	\$	(50.00)	\$	(50.00)	\$	(150.00)
TOTAL ACCRUALS		\$ (54,345.45)		\$ (54,264.86)		\$ (55,853.66)		\$ (164,463.97)

PAID								
21310 INCOME TAX	\$	19,743.45	\$	19,706.37	\$	20,513.49	\$	59,963.31
21320 SOCIAL SECURITY	\$	7,375.64	\$	7,364.01	\$	7,614.88	\$	22,354.53
21325 MEDICARE	\$	2,546.27	\$	2,542.27	\$	2,624.40	\$	7,712.94
21341 HEALTH INSURANCE	\$	9,059.26	\$	8,975.62	\$	9,255.52	\$	27,290.40
21342 ACCIDENT INSURANCE	\$	-					\$	-
21343 CANCER INSURANCE	\$	8.70	\$	8.70	\$	8.70	\$	26.10
21344 LIFE INSURANCE	\$	55.06	\$	55.06	\$	37.72	\$	147.84
21345 COLONIAL LIFE	\$	833.40	\$	833.40	\$	833.40	\$	2,500.20
21346 DENTAL	\$	3,091.93	\$	3,062.27	\$	3,225.56	\$	9,379.76
21347 LINCOLN LIFE	\$	564.16	\$	564.16	\$	557.40	\$	1,685.72
21348 RELIANCE	\$	96.36	\$	93.44	\$	96.36	\$	286.16
21349-035 PREPAID LEGAL	\$	103.60	\$	156.40	\$	130.50	\$	390.50
21349-246 VISION	\$	461.94	\$	461.94	\$	453.54	\$	1,377.42
21351 PEBSCO	\$	-					\$	-
21352 GREAT WEST	\$	630.54	\$	572.83	\$	414.57	\$	1,617.94
21352 PRINCIPAL	\$	1,984.26	\$	1,983.10	\$	2,186.43	\$	6,153.79
21353 GREAT WEST							\$	-
21353 PRINCIPAL	\$	347.32	\$	347.32	\$	347.32	\$	1,041.96
21360 GARNISHMENTS	\$	3,976.43	\$	3,976.43	\$	4,082.57	\$	12,035.43
21390 UNITED WAY	\$	20.00	\$	20.00	\$	20.00	\$	60.00
21390-096 CHRISTMAS CLUB	\$	41,855.00					\$	41,855.00
21390-268 UNIFORMS	\$	340.56			\$	389.00	\$	729.56
21349-196 MED FLEX	\$	60.00	\$	60.00	\$	60.00	\$	180.00
21349 CLARKSVILLE ATHLETIC CLUB	\$	50.00	\$	50.00	\$	50.00	\$	150.00
TOTAL PAID		\$ 93,203.88		\$ 50,833.32		\$ 52,901.36		\$ 196,938.56
TOTAL EXPENDITURES		\$ 912,600.27		\$ 354,747.32		\$ 463,344.47		\$ 1,730,692.06

BANK BALANCE DECEMBER 31,2011

\$ 2,809,163.46

TO THE HONORABLE COURT OF MONTGOMERY COUNTY

CLARKSVILLE, TENNESSEE

I RESPECTFULLY SUBMIT THE FOLLOWING REPORT SHOWING THE RECEIPTS AND
DISBURSEMENTS OF THE ROAD DAMAGE FUND FOR THE QUARTER ENDING
31-Dec-11

BEGINNING BANK BALANCE \$ 96,430.00

DEPOSITS October 2011

CHRIS BLACKWELL	\$ 250.00
REDA HOME BUILDERS	\$ 500.00
JEFF WRIGHT	\$ 250.00
QUALITY BUILDERS	\$ 500.00
PAUL KRUECKEBERG	\$ 250.00
CHARLES FREEMAN	\$ 550.00
POWERS CONST.	\$ 750.00
CRABBE CONST.	\$ 750.00
BIRCHWOOD CONST.	\$ 750.00
MIKE REED	\$ 250.00
DAN WARD	\$ 250.00
JIMMY MILLER CONST.	\$ 250.00
KEYSTONE BUILDERS	\$ 250.00
JARRETT WATSON	\$ 250.00
M & M CONSTRUCTION	\$ 500.00
KYLE MURPHY	\$ 250.00
JUANITA REED	\$ 250.00
CRABBE CONST.	\$ 250.00
MICHAEL SUITER	\$ 250.00
PAUL KRUECKEBERG	\$ 500.00
CHRIS BLACKWELL	\$ 500.00
REYNOLDS HOME BUILDERS	\$ 250.00
POWERS CONST.	\$ 500.00
AZURE CONSTRUCTION	\$ 250.00
JACKSON SMITH	\$ 250.00
PLEASANT VIEW BAPTIST CHURCH	\$ 250.00

TOTAL DEPOSITS OCTOBER 2011 \$ 9,800.00

DEPOSITS Nov-11

CHARLES BITER	\$ 250.00
CHRIS BLACKWELL	\$ 250.00
ROBERT KRUECKEBERG	\$ 765.00
DAVID REESE	\$ 250.00
BILLY MORRISON	\$ 250.00
CRABBE CONST.	\$ 250.00
CRABBE CONST.	\$ 250.00
WILLIAM WHITEHEAD	\$ 250.00
CRABBE CONST.	\$ 1,000.00
MARCO HERNANDEZ	\$ 250.00
MACK PHILLIPS	\$ 750.00
CHURCH CONST.	\$ 1,000.00
PAUL KRUECKEBERG	\$ 500.00
ERIC BLACKWELL	\$ 500.00
CHRIS BLACKWELL	\$ 750.00
AZURE CONST.	\$ 250.00
POWERS CONST.	\$ 500.00
DAVID JOHNSON	\$ 250.00

TOTAL NOVEMBER DEPOSITS 2011**\$ 8,265.00****DEPOSITS Dec-11**

TODD PHILLIPS	\$ 500.00
REDA HOME BUILDERS	\$ 250.00
DOR CONST.	\$ 500.00
CRABBE CONST.	\$ 250.00
MIKE ATKINS	\$ 500.00
BILL'S CONST.	\$ 250.00
PHILLIP CHESTER	\$ 250.00
HAWKINS & LAFFERTY	\$ 500.00
HAROLD TRACY	\$ 250.00
SELECT HOME BUILDERS	\$ 550.00
CHRIS BLACKWELL	\$ 500.00

TOTAL DEPOSITS DECEMBER 2011**\$ 4,300.00****REFUNDS Oct-11**

ERIC BLACKWELL	\$ 500.00
REDA HOME BUILDERS	\$ 250.00
BETH DEASON	\$ 250.00
CHARLES HALL	\$ 250.00
MITCHELL CONST.	\$ 500.00
BRIAN PROCTOR	\$ 250.00
JAMES PELHAM	\$ 500.00
JERRY AKINS	\$ 500.00
REDA HOME BUILDERS	\$ 250.00
ADRIAN RODRIGUEZ	\$ 250.00
JIMMY MILLER CONST.	\$ 500.00
ROBIN MITCHELL	\$ 250.00
SPECIAL T HOMES	\$ 250.00
DONALD RIVES	\$ 500.00

TOTAL REFUNDS OCTOBER 2011**\$ 5,000.00****REFUNDS NOVEMBER 2011**

TRAVIS AZURE	\$ 750.00
HERALD & PHILLIPS	\$ 1,000.00
BOWERS CONST.	\$ 250.00
MARCO HERNANDEZ	\$ 250.00
JAMES VICK	\$ 250.00
RICKY REDA	\$ 250.00
CRABBE CONSTRUCTION	\$ 2,000.00

TOTAL REFUNDS NOVEMBER 2011**\$ 4,750.00****REFUNDS Dec-11**

CLAY POWERS	\$ 1,750.00
DAVID JOHNSON	\$ 1,000.00
PLEASANT VIEW BAPTIST CHURCH	\$ 250.00
VICKI RAMSEY	\$ 250.00
DOR CONST.	\$ 500.00
CHRISTOPHER LEE	\$ 250.00
TODD PHILLIPS	\$ 500.00

MIKE ATKINS	\$ 1,750.00
SHANE MYERS	\$ 250.00
STEVE PHILLIPS	\$ 1,000.00
BILL'S CONST.	\$ 1,750.00
PHILLIP CHESTER	\$ 750.00
ASHLEY CARLOCK	\$ 250.00
JIM MAYNARD	\$ 2,000.00

TOTAL REFUNDS DECEMBER 2011	\$ 12,250.00
-----------------------------	--------------

ENDING BANK BALANCE	DECEMBER 31,2011	\$96,795.00
---------------------	------------------	-------------



MONTGOMERY COUNTY GOVERNMENT

CAPITAL PROJECTS MONTHLY CONSTRUCTION REPORT

Project Number: P0280	Project Name: Health Department Addition (WIC)		Date: February 2012
Architect: Rudy Johnson, Rufus Johnson & Assoc.	Physical Address: 350 Pageant Lane		Status: 25% Construction
	General Contractor: Robert S. Biscan		
Grants Involved: YES	Bid Amount: 2,101,939.00	Budget: 2,403,090.00	Amount Spent: 574,301.13
Award Date: 15-Sep-11	NTP: YES	Contract Finish Date: 19-Mar-12	Amount Remaining: 1,828,788.87

Comments:

- Metal Roof Going on
- Stone / Brick going up
- Running behind schedule (weather delays)
- Will open in April

Project Number: P0337	Project Name: Spur Line Trailhead & Overlook		Date: February 2012
Architect: Brad Martin, Lyle Cook Martin	Physical Address: Gupton Alley		Status: 100% Design Awaiting Advertisement for Construction
	General Contractor:		
Grants Involved: YES	Bid Amount: N/A	Budget: 1,058,391.88	Amount Spent: 81,900.94
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 976,490.94

Comments:

- TDOT Approved for Construction
- Need to re-bid came in over budget

Project Number: 9020	Project Name: Cumberland Heights		Date: February 2012
Architect: Pam Powell Powell Architecture	Physical Address: 1030 Cumberland Heights Road		Status: 10% Design Second Phase
	General Contractor:		
Grants Involved: None	Bid Amount: N/A	Budget: 1,536,947.38	Amount Spent: 815,771.07
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 721,176.31

Comments:

- Needs Sitework
- Needs Gym repaired
- Needs sewer work

Project Number: P0401	Project Name: Veterans Plaza Parking Lot		Date: February 2012
Architect: Chris Fielder DBS & Associates	Physical Address: 350 Pageant Ln.		Status: 70% Design
	General Contractor: N/A		
Grants Involved: NO	Bid Amount: N/A	Budget: 3,588,061.00	Amount Spent: 49,047.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 3,539,014.00

Comments:

- Priorities include:
 - Pedestrian Safety
 - Vehicular Safety
 - Stormwater
 - Lighting
 - Healthy Living
- Schematic layout set
- Hope to start in Spring 2012

Project Number: P0404	Project Name: Cell Phone Amplifier - Veterans Plaza		Date: February 2012
Architect:	Physical Address: 350 Pageant Ln.		Status: RFP Prepared
	General Contractor: N/A		
Grants Involved: NO	Bid Amount: N/A	Budget: 60,000.00	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 60,000.00

Comments:

- Hold
- Awaiting comments from wireless carriers

Project Number: P0275	Project Name: DCS Renovations		Date: February 2012
Architect: Lane Lyle, Lyle Cook Martin	Physical Address: 350 Pageant Lane		Status: 25% Construction
	General Contractor: Romach, Inc		
Grants Involved: NO	Bid Amount: 545,250.00	Budget: 664,075.00	Amount Spent: 79,575.42
Award Date: 12/22/2011	NTP: 1/9/2012	Contract Finish Date: 6/4/2012	Amount Remaining: 584,499.58

Comments:

- Well under way

Project Number: P0276	Project Name: R.J. Corman Bridge Rehabilitation		Date: February 2012
Architect: Brian Trotter, Florence & Hutcheson	Physical Address: Cumberland River		Status: 10% Design Environmental Phase
	General Contractor:		
Grants Involved: YES	Bid Amount: N/A	Budget: 2,662,922.50	Amount Spent: 182,620.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 2,480,302.50

Comments:

- Environmental Phase seeking CE-D list
- Abate Asbestos / Heavy Metals

Project Number: P0600	Project Name: PSC Repairs		Date: February 2012
Architect: Kevin Krantz Gary Violette	Physical Address: 120 Commerce Street		Status: 60% Design
	General Contractor:		
Grants Involved: NO	Bid Amount: N/A	Budget: 110,000.00	Amount Spent: 3,500.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 106,500.00

Comments:

- Retaining Wall repair
- Window repair
- Handrail
- Contracts signed for design of above

Project Number: P0281	Project Name: Sewer Rehabilitation		Date: February 2012
Architect: Todd Fogelberg MP&E Engineering	Physical Address: 350 Pageant Lane		Status: 15% Repairs Identified
	General Contractor:		
Grants Involved: NO	Bid Amount: N/A	Budget: 600,000.00	Amount Spent: 17,959.97
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 582,040.03

Comments:

- Election Commission
- DCS
- Parking Lot

Project Number: P0906	Project Name: South Guthrie Community Center		Date: February 2012
Architect: Lane Lyle Lyle Cook Martin	Physical Address: 5025 South Guthrie Road		Status: 10% Design
	General Contractor: N/A		
Grants Involved: NO	Bid Amount: N/A	Budget: 550,000.00	Amount Spent: 1,700.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 548,300.00

Comments:

- Hope to break ground in Spring

Project Number: P0907	Project Name: Richellen Park		Date: February 2012
Architect: Andrew Johnson, SSR	Physical Address: Highway 149		Status: 15% Master Plan
	General Contractor: N/A		
Grants Involved: NO	Bid Amount: N/A	Budget: 500,000.00	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 500,000.00

Comments:

- Survey, Geotech done
- Proceed with Master Plan

Project Number: 10060	Project Name: THDA HOME Grant		Date: February 2012
Architect: Carolyn Stubblefield GNRC	Physical Address: N/A		Status: Environmental Phase
	General Contractor: N/A		
Grants Involved: YES	Bid Amount: N/A	Budget: 500,000.00	Amount Spent: 3,687.65
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 496,312.35

Comments:

- 7 Homes identified
- Hope to bid Spring 2012

Project Number: P0282	Project Name: Veterans Nursing Home		Date: February 2012
Architect: TBA	Physical Address: Arrowood Drive		Status: 85% Studies
	General Contractor: N/A		
Grants Involved: YES	Bid Amount: N/A	Budget: 750,000.00	Amount Spent: 530,480.80
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 219,519.20

Comments:

- Rezoning
- Designer Selection

Project Number: P0405	Project Name: HVAC		Date: February 2012
Architect: Todd Fogelberg MP&E	Physical Address: 350 Pageant Lane		Status: 100% Design
	General Contractor: N/A		
Grants Involved: NO	Bid Amount: N/A	Budget: 160,000.00	Amount Spent: 11,839.94
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 148,160.06

Comments:

- Replacement of 9 rooftop units at Veterans Plaza

Project Number:	Project Name: Animal Control		Date: February 2012
Architect:	Physical Address: 616 North Spring Street		Status: Preliminary
	General Contractor: N/A		
Grants Involved: NO	Bid Amount: N/A	Budget: 0.00	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 0.00

Comments:

- Drainage issues at the street and back

Project Number:	Project Name: Civic Hall		Date: February 2012
Architect:	Physical Address: 350 Pageant Lane		Status: Preliminary
	General Contractor: Siemens		
Grants Involved: NO	Bid Amount: N/A	Budget: 10,000.00	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 10,000.00

Comments:

- Access Control

Project Number:	Project Name: New EMS Station		Date: February 2012
Architect:	Physical Address: N/A		Status:
	General Contractor:		
Grants Involved: NO	Bid Amount: N/A	Budget: 150,000.00	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 150,000.00

Comments:

- Awaiting identification of land

Project Number:	Project Name: EMS Stations		Date: February 2012
Architect:	Physical Address: N/A		Status: Preliminary
	General Contractor:		
Grants Involved: NO	Bid Amount: N/A	Budget: 100,000.00	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 100,000.00

Comments:

- Awaiting projects to be identified

Project Number: P0404	Project Name: Election Commission		Date: February 2012
Architect: Todd Fogelberg MP&E	Physical Address: 350 Pageant Lane		Status:
	General Contractor:		
Grants Involved: NO	Bid Amount: N/A	Budget: 100,000.00	Amount Spent: 2,739.88
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 97,260.12

Comments:

- Carpet
- Paint
- Sewer

Project Number: P0024	Project Name: Library		Date: February 2012
Architect: Brad Martin Lyle Cook Martin	Physical Address: 350 Pageant Lane		Status: 50% Design
	General Contractor:		
Grants Involved: NO	Bid Amount: N/A	Budget: 50,000.00	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 50,000.00

Comments:

- Flooring
- HVAC
- Office
- Carpentry

Project Number:	Project Name: Veterans Services		Date: February 2012
Architect:	Physical Address: 350 Pageant Lane		Status: Preliminary
	General Contractor:		
Grants Involved: NO	Bid Amount: N/A	Budget: 15,000.00	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 15,000.00

Comments:

- Flooring

Project Number: P0403	Project Name: County Clerk		Date: February 2012
Architect: Lane Lyle Cook Martin	Physical Address: 350 Pageant Lane		
	General Contractor:		
Grants Involved: NO	Bid Amount: N/A	Budget: 195,000.00	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining: 195,000.00

Comments:

- Selected Designer

Project Number:	Project Name: Oakland Rd		Date: February 2012
Architect: Joe Deering Neel Schaffer	Physical Address: Oakland Rd, Clarksville		Status: Preliminary
	General Contractor:		
Grants Involved: NO	Bid Amount: N/A	Budget:	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining:

Comments:

- Environmental

Project Number:	Project Name: Highway 41A South		Date: February 2012
Architect: Steve Lamm DBS	Physical Address: Highway 41A South, Clarksville		Status: 75% Construction Drawings
	General Contractor:		
Grants Involved: NO	Bid Amount: N/A	Budget:	Amount Spent: 0.00
Award Date: N/A	NTP: N/A	Contract Finish Date: N/A	Amount Remaining:

Comments:

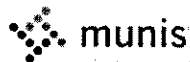
- Comments from TDOT
- Hope to bid in Summer

02/09/2012 11:48
blgothardMONTGOMERY COUNTY GOVERNMENT, TN
YTD BUDGET REPORTPG 1
glytdbud

JANUARY 2012

FOR 2012 07

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX	27,528,000	0	27,528,000	16,026,363.27	11,501,636.73	58.2%
40120 TRUSTEE'S COLLECTIONS - PYR	865,000	0	865,000	663,366.20	201,633.80	76.7%
40140 INTEREST & PENALTY	200,000	0	200,000	149,493.15	50,506.85	74.7%
40161 PMTS IN LIEU OF TAXES - T.V.A	2,500	0	2,500	762.74	1,737.26	30.5%
40162 PMTS IN LIEU OF TAXES -UTILIT	915,850	0	915,850	465,767.44	450,082.56	50.9%
40163 PMTS IN LIEU OF TAXES - OTHER	363,603	0	363,603	33,892.91	329,710.09	9.3%
40220 HOTEL/MOTEL TAX	1,497,849	0	1,497,849	1,132,998.15	364,850.85	75.6%
40250 LITIGATION TAX - GENERAL	462,500	0	462,500	187,877.16	274,622.84	40.6%
40260 LITIGATION TAX-SPECIAL PURPOS	95,000	0	95,000	35,078.41	59,921.59	36.9%
40270 BUSINESS TAX	900,000	0	900,000	401,723.29	498,276.71	44.6%
40320 BANK EXCISE TAX	115,000	0	115,000	.00	115,000.00	.0%
40330 WHOLESALE BEER TAX	385,000	0	385,000	230,854.59	154,145.41	60.0%
40350 INTERSTATE TELECOMMUNICATIONS	2,900	0	2,900	1,086.47	1,813.53	37.5%
41120 ANIMAL REGISTRATION	22,800	0	22,800	18,824.00	3,976.00	82.6%
41130 ANIMAL VACCINATION	4,000	0	4,000	3,723.00	277.00	93.1%
41140 CABLE TV FRANCHISE	190,500	0	190,500	55,478.99	135,021.01	29.1%
41520 BUILDING PERMITS	500,000	0	500,000	640,205.82	-140,205.82	128.0%
41540 PLUMBING PERMITS	6,000	0	6,000	155.00	5,845.00	2.6%
41590 OTHER PERMITS	169,340	0	169,340	12,631.00	156,709.00	7.5%
42110 FINES	11,000	0	11,000	1,662.50	9,337.50	15.1%
42120 OFFICERS COSTS	26,000	0	26,000	15,198.04	10,801.96	58.5%
42141 DRUG COURT FEES	4,000	0	4,000	2,074.50	1,925.50	51.9%
42150 JAIL FEES CIRCUIT COURT	34,345	0	34,345	14,121.40	20,223.60	41.1%
42190 DATA ENTRY FEES -CIRCUIT COUR	12,100	0	12,100	2,758.10	9,341.90	22.8%
42191 COURTROOM SECURITY - CIRCUIT	6,500	0	6,500	3,665.80	2,834.20	56.4%
42192 CIRCUIT COURT VICTIMS ASSESS	30,500	0	30,500	24,373.82	6,126.18	79.9%
42310 FINES	416,343	0	416,343	112,419.76	303,923.24	27.0%
42311 FINES - LITTERING	1,332	0	1,332	237.50	1,094.50	17.8%
42320 OFFICERS COSTS	183,846	0	183,846	88,799.76	95,046.24	48.3%
42330 GAME & FISH FINES	1,000	0	1,000	334.88	665.12	33.5%
42341 DRUG COURT FEES	15,000	0	15,000	7,989.75	7,010.25	53.3%
42350 JAIL FEES GENERAL SESSIONS	219,234	0	219,234	108,702.32	110,531.68	49.6%
42380 DUI TREATMENT FINES	30,000	0	30,000	13,824.57	16,175.43	46.1%
42390 DATA ENTRY FEE-GENERAL SESS	59,000	0	59,000	11,949.42	47,050.58	20.3%
42392 GEN SESSIONS VICTIM ASSESSMNT	63,000	0	63,000	30,960.26	32,039.74	49.1%
42410 FINES	1,528	0	1,528	1,550.50	-22.50	101.5%
42450 JAIL FEES	117,323	0	117,323	28,750.39	88,572.61	24.5%
42490 DATA ENTRY FEE-JUVENILE COURT	6,780	0	6,780	2,494.31	4,285.69	36.8%
42520 OFFICERS COSTS	24,000	0	24,000	15,144.05	8,855.95	63.1%
42530 DATA ENTRY FEE -CHANCERY COUR	2,000	0	2,000	1,144.00	856.00	57.2%

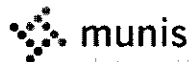
02/09/2012 11:48
blgothardMONTGOMERY COUNTY GOVERNMENT, TN
YTD BUDGET REPORT

JANUARY 2012

PG 2
glyttdbud

FOR 2012 07

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
42610 FINES	2,500	0	2,500	1,093.75	1,406.25	43.8%
42641 DRUG COURT FEES	20,000	0	20,000	9,555.00	10,445.00	47.8%
42660 DISTRICT ATTORNEY GENERAL FEE	23,500	0	23,500	6,550.80	16,949.20	27.9%
42900 OTHER FINES/FORFEITURE/PENALT	600	0	600	164.00	436.00	27.3%
42990 OTHER FINES/FORFEITS/PENALTIE	18,230	0	18,230	9,082.93	9,147.07	49.8%
43120 PATIENT CHARGES	4,800,000	0	4,800,000	1,970,379.87	2,829,620.13	41.0%
43140 ZONING STUDIES	2,000	0	2,000	1,400.00	600.00	70.0%
43190 OTHER GENERAL SERVICE CHARGES	45,000	0	45,000	25,683.50	19,316.50	57.1%
43340 RECREATION FEES	12,000	0	12,000	5,228.50	6,771.50	43.6%
43350 COPY FEES	6,136	0	6,136	5,266.94	869.06	85.8%
43365 ARCHIVE & RECORD MANAGEMENT	0	121,939	121,939	.00	121,939.00	.0%
43370 TELEPHONE COMMISSIONS	120,000	0	120,000	48,089.45	71,910.55	40.1%
43380 VENDING MACHINE COLLECTIONS	42,000	0	42,000	25,576.56	16,423.44	60.9%
43392 DATA PROCESSING FEES -REGISTE	75,000	0	75,000	37,076.00	37,924.00	49.4%
43393 PROBATION FEES	23,625	0	23,625	7,089.50	16,535.50	30.0%
43394 DATA PROCESSING FEES - SHERIF	29,488	0	29,488	15,262.76	14,225.24	51.8%
43395 SEXUAL OFFENDER FEE - SHERIFF	14,000	0	14,000	3,300.00	10,700.00	23.6%
43396 DATA PROCESSING FEE-COUNTY CL	10,000	0	10,000	7,504.00	2,496.00	75.0%
43990 OTHER CHARGES FOR SERVICES	86	0	86	45.00	41.00	52.3%
44110 INTEREST EARNED	1,750,000	0	1,750,000	261,116.75	1,488,883.25	14.9%
44120 LEASE/RENTALS	603,964	0	603,964	324,802.00	279,162.00	53.8%
44140 SALE OF MAPS	1,000	0	1,000	664.61	335.39	66.5%
44145 SALE OF RECYCLED MATERIALS	0	0	0	664.60	-664.60	100.0%
44170 MISCELLANEOUS REFUNDS	173,398	0	173,398	96,764.63	76,633.37	55.8%
44530 SALE OF EQUIPMENT	0	0	0	527.08	-527.08	100.0%
44570 CONTRIBUTIONS & GIFTS	9,688	0	9,688	6,500.00	3,188.00	67.1%
44990 OTHER LOCAL REVENUES	686,405	0	686,405	322,532.19	363,872.81	47.0%
45510 COUNTY CLERK	1,258,000	0	1,258,000	718,300.93	539,699.07	57.1%
45520 CIRCUIT COURT CLERK	775,000	0	775,000	471,859.72	303,140.28	60.9%
45540 GENERAL SESSIONS COURT CLERK	1,410,000	0	1,410,000	585,034.48	824,965.52	41.5%
45550 CLERK & MASTER	320,000	0	320,000	197,326.87	122,673.13	61.7%
45580 REGISTER	1,000,000	0	1,000,000	545,445.23	454,554.77	54.5%
45590 SHERIFF	24,655	0	24,655	17,278.35	7,376.65	70.1%
45610 TRUSTEE	2,850,000	0	2,850,000	1,603,772.91	1,246,227.09	56.3%
46110 JUVENILE SERVICES PROGRAM	155,929	422,082	578,011	291,155.86	286,855.14	50.4%
46210 LAW ENFORCEMENT TRAINING PROG	48,000	0	48,000	.00	48,000.00	.0%
46430 LITTER PROGRAM	59,309	0	59,309	14,522.78	44,786.22	24.5%
46810 FLOOD CONTROL	330	0	330	655.50	-325.50	198.6%
46830 BEER TAX	19,500	0	19,500	9,926.31	9,573.69	50.9%
46840 ALCOHOLIC BEVERAGE TAX	166,000	0	166,000	95,960.12	70,039.88	57.8%
46851 STATE REVENUE SHARING - T.V.A	1,250,000	0	1,250,000	830,493.54	419,506.46	66.4%
46880 BOARD OF JURORS	10,000	0	10,000	.00	10,000.00	.0%
46890 PRISONER TRANSPORTATION	13,729	0	13,729	9,935.08	3,793.92	72.4%
46915 CONTRACTED PRISONER BOARDING	706,000	0	706,000	678,720.00	27,280.00	96.1%

02/09/2012 11:48
blgothardMONTGOMERY COUNTY GOVERNMENT, TN
YTD BUDGET REPORT

JANUARY 2012

PG 3
glytdbud

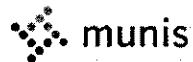
FOR 2012 07

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
46960 REGISTRAR'S SALARY SUPPLEMENT	16,380	0	16,380	7,582.00	8,798.00	46.3%
46980 OTHER STATE GRANTS	2,736,289	68,294	2,804,583	955,008.34	1,849,574.74	34.1%
46990 OTHER STATE REVENUES	16,500	0	16,500	5,431.08	11,068.92	32.9%
47220 CIVIL DEFENSE REIMBURSEMENT	68,000	0	68,000	68,000.00	.00	100.0%
47235 HOMELAND SECURITY GRANTS	1,257,732	0	1,257,732	259,459.50	998,272.50	20.6%
47250 LAW ENFORCEMENT GRANTS	3,374	0	3,374	.00	3,374.00	.0%
47303 UDDOJ - MDT-ARRA	0	6,713	6,713	.00	6,713.00	.0%
47590 OTHER FEDERAL THROUGH STATE	0	11,050	11,050	.00	11,050.00	.0%
47990 OTHER DIRECT FEDERAL REVENUE	57,567	96,342	153,909	56,176.69	97,732.49	36.5%
48110 PRISONER BOARD	0	0	0	36,789.38	-36,789.38	100.0%
48130 CONTRIBUTIONS	223,337	0	223,337	27,695.15	195,641.85	12.4%
48610 DONATIONS	36,170	0	36,170	46,124.95	-9,954.95	127.5%
49700 INSURANCE RECOVERY	0	4,111	4,111	19,363.09	-15,252.09	471.0%
49800 OPERATING TRANSFERS	555,524	31,589	587,113	47,589.00	539,524.00	8.1%
TOTAL COUNTY GENERAL	58,996,618	762,120	59,758,738	31,339,964.50	28,418,773.76	52.4%

131 GENERAL ROADS

40110 CURRENT PROPERTY TAX	3,552,000	0	3,552,000	2,067,917.84	1,484,082.16	58.2%
40120 TRUSTEE'S COLLECTIONS - PYR	108,000	0	108,000	85,595.64	22,404.36	79.3%
40140 INTEREST & PENALTY	25,000	0	25,000	19,289.44	5,710.56	77.2%
40270 BUSINESS TAX	50,000	0	50,000	34,631.31	15,368.69	69.3%
40280 MINERAL SEVERANCE TAX	343,304	0	343,304	224,213.56	119,090.44	65.3%
40320 BANK EXCISE TAX	17,000	0	17,000	.00	17,000.00	.0%
43380 VENDING MACHINE COLLECTIONS	100	0	100	108.51	-8.51	108.5%
44135 SALE OF GASOLINE	50,000	0	50,000	37,964.80	12,035.20	75.9%
44170 MISCELLANEOUS REFUNDS	30,000	0	30,000	18,802.27	11,197.73	62.7%
46410 BRIDGE PROGRAM	350,000	0	350,000	92,969.01	257,030.99	26.6%
46420 STATE AID PROGRAM	900,000	0	900,000	335,814.63	564,185.37	37.3%
46920 GASOLINE & MOTOR FUEL TAX	2,678,986	0	2,678,986	1,432,485.55	1,246,500.45	53.5%
46930 PETROLEUM SPECIAL TAX	108,233	0	108,233	62,172.24	46,060.76	57.4%
48120 PAVING & MAINTENANCE	100,000	0	100,000	23,470.00	76,530.00	23.5%
49700 INSURANCE RECOVERY	0	0	0	1,738.98	-1,738.98	100.0%
49800 OPERATING TRANSFERS	542,574	0	542,574	.00	542,574.00	.0%
TOTAL GENERAL ROADS	8,855,197	0	8,855,197	4,437,173.78	4,418,023.22	50.1%

151 DEBT SERVICE

02/09/2012 11:48
blgothardMONTGOMERY COUNTY GOVERNMENT, TN
YTD BUDGET REPORT

JANUARY 2012

PG 4
glytdbud

FOR 2012 07

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
40110 CURRENT PROPERTY TAX	30,369,600	0	30,369,600	17,680,697.55	12,688,902.45	58.2%
40120 TRUSTEE'S COLLECTIONS - PYR	550,000	0	550,000	606,302.44	-56,302.44	110.2%
40140 INTEREST & PENALTY	100,000	0	100,000	136,633.52	-36,633.52	136.6%
40210 LOCAL OPTION SALES TAX	3,000,000	0	3,000,000	1,863,551.19	1,136,448.81	62.1%
40250 LITIGATION TAX - GENERAL	240,000	0	240,000	165,432.61	74,567.39	68.9%
40266 LITIGATION TAX-JAIL/WH/CH	300,000	0	300,000	180,856.10	119,143.90	60.3%
40270 BUSINESS TAX	75,000	0	75,000	34,631.31	40,368.69	46.2%
40285 ADEQUATE FACILITIES TAX	650,000	0	650,000	743,728.00	-93,728.00	114.4%
40320 BANK EXCISE TAX	40,000	0	40,000	.00	40,000.00	.0%
44110 INTEREST EARNED	100,000	0	100,000	258,460.75	-158,460.75	258.5%
44540 SALE OF PROPERTY	0	0	0	175,500.00	-175,500.00	100.0%
44570 CONTRIBUTIONS & GIFTS	785,000	0	785,000	785,714.29	-714.29	100.1%
47715 TAX CREDIT BOND REBATE	97,015	0	97,015	48,507.81	48,507.19	50.0%
TOTAL DEBT SERVICE	36,306,615	0	36,306,615	22,680,015.57	13,626,599.43	62.5%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	1,095,200	0	1,095,200	637,608.00	457,592.00	58.2%
40120 TRUSTEE'S COLLECTIONS - PYR	45,000	0	45,000	26,391.98	18,608.02	58.6%
40140 INTEREST & PENALTY	10,500	0	10,500	5,947.58	4,552.42	56.6%
40320 BANK EXCISE TAX	1,800	0	1,800	.00	1,800.00	.0%
44110 INTEREST EARNED	0	0	0	6,056.68	-6,056.68	100.0%
44530 SALE OF EQUIPMENT	0	12,162	12,162	12,161.55	.00	100.0%
46190 OTHER GENERAL GOVERNMENT GRAN	0	500,000	500,000	10,961.00	489,039.00	2.2%
48130 CONTRIBUTIONS	0	8,000	8,000	503,200.00	-495,200.00	6290.0%
48610 DONATIONS	0	0	0	250.00	-250.00	100.0%
49100 BOND PROCEEDS	8,292,170	0	8,292,170	65,802,180.15	-57,510,010.15	793.5%
49700 INSURANCE RECOVERY	0	140,722	140,722	140,721.58	.00	100.0%
49800 OPERATING TRANSFERS	0	9,532	9,532	9,531.54	.00	100.0%
TOTAL CAPITAL PROJECTS	9,444,670	670,415	10,115,085	67,155,010.06	-57,039,925.39	663.9%
266 WORKER'S COMPENSATION						
44110 INTEREST EARNED	0	0	0	1,082.55	-1,082.55	100.0%
TOTAL WORKER'S COMPENSATION	0	0	0	1,082.55	-1,082.55	100.0%
GRAND TOTAL	113,603,100	1,432,535	115,035,635	125,613,246.46	-10,577,611.53	109.2%

** END OF REPORT - Generated by Brandy L Gothard **

02/09/2012 11:48
blgothardMONTGOMERY COUNTY GOVERNMENT, TN
YTD BUDGET REPORT

JANUARY 2012

PG 5
glytdbud

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: Y

Print revenue as credit: N

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2012/ 1

To Yr/Per: 2012/ 4

Include budget entries: Y

Incl encumb/liq entries: N

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Sort/Total Budget Rollup: N

Print MY's in one year view: N

Amounts/totals exceed 999 million dollars: N

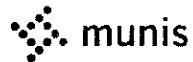
Year/Period: 2012/ 7

Print MTD Version: N

Incl inception to soy: N

Roll projects to object: N

Carry forward code: 1

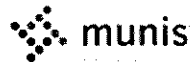
02/09/2012 11:54
blgothardMONTGOMERY COUNTY GOVERNMENT, TN
YTD BUDGET REPORT

JANUARY 2012

PG 1
glytdbud

FOR 2012 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION	220,423	170	220,593	88,301.43	2,535.67	129,755.85	41.2%
51210 BOARD OF EQUALIZATION	2,688	0	2,688	.00	.00	2,688.00	.0%
51220 BEER BOARD	3,076	0	3,076	536.08	.00	2,539.92	17.4%
51240 OTHER BOARDS & COMMITTEES	3,121	0	3,121	1,238.02	.00	1,882.98	39.7%
51300 COUNTY MAYOR	426,953	0	426,953	249,285.30	3,424.55	174,243.15	59.2%
51310 HUMAN RESOURCES	336,024	0	336,024	157,535.39	5,225.61	173,263.00	48.4%
51400 COUNTY ATTORNEY	24,000	0	24,000	26,657.78	.00	-2,657.78	111.1%
51500 ELECTION COMMISSION	585,798	0	585,798	190,956.45	26,801.08	368,040.47	37.2%
51600 REGISTER OF DEEDS	433,448	0	433,448	253,356.88	5,239.62	174,851.50	59.7%
51720 PLANNING	332,227	0	332,227	249,170.25	.00	83,056.75	75.0%
51730 BUILDING	242,419	-45,653	196,766	79,573.13	36.55	117,156.32	40.5%
51750 CODES COMPLIANCE	618,395	0	618,395	344,270.94	4,289.54	269,834.52	56.4%
51760 GEOGRAPHICAL INFO SYSTEMS	185,735	4,675	190,410	30,845.00	.00	159,565.00	16.2%
51800 COUNTY BUILDINGS	1,552,835	0	1,552,835	868,641.22	39,967.12	644,226.66	58.5%
51810 COURTS COMPLEX	1,230,098	5,213	1,235,311	699,187.87	30,546.43	505,576.70	59.1%
51900 OTHER GENERAL ADMINISTRATION	638,391	45,653	684,044	383,743.84	631.98	299,668.18	56.2%
51910 ARCHIVES	180,425	70	180,495	71,774.47	1,564.27	107,156.26	40.6%
52100 ACCOUNTS & BUDGETS	538,989	0	538,989	270,312.64	5,932.01	262,744.35	51.3%
52200 PURCHASING	284,195	0	284,195	161,575.35	2,111.99	120,507.66	57.6%
52300 PROPERTY ASSESSOR'S OFFICE	1,094,638	0	1,094,638	519,189.19	40,350.13	535,098.68	51.1%
52400 COUNTY TRUSTEES OFFICE	523,089	0	523,089	309,674.76	3,058.02	210,356.22	59.8%
52500 COUNTY CLERK'S OFFICE	1,768,289	2,257	1,770,546	962,465.35	13,869.39	794,211.05	55.1%
52600 INFORMATION SYSTEMS	1,362,376	17,500	1,379,876	787,424.89	48,288.03	544,163.08	60.6%
52900 OTHER FINANCE	50,550	0	50,550	16,263.20	.00	34,286.80	32.2%
53100 CIRCUIT COURT	2,007,090	0	2,007,090	1,033,646.86	24,055.87	949,387.27	52.7%
53300 GENERAL SESSIONS COURT	1,936,592	15,708	1,952,300	1,009,125.18	9,642.08	933,533.05	52.2%
53330 DRUG COURT	50,000	0	50,000	28,381.40	3,990.00	17,628.60	64.7%
53400 CHANCERY COURT	490,654	0	490,654	275,089.34	615.95	214,948.71	56.2%
53600 DISTRICT ATTORNEY GENERAL	123,874	9,402	133,276	76,315.58	14,406.23	42,554.19	68.1%
53610 OFFICE OF PUBLIC DEFENDER	8,588	0	8,588	967.72	.00	7,620.28	11.3%
53700 JUDICIAL COMMISSIONERS	265,253	0	265,253	141,736.98	1,050.00	122,466.02	53.8%
53900 OTHER ADMINISTRATION/ JUSTICE	96,273	422,082	518,355	217,690.59	.00	300,664.41	42.0%
53910 ADULT PROBATION SERVICES	862,868	0	862,868	388,155.08	44,948.24	429,764.68	50.2%
54110 SHERIFF'S DEPARTMENT	7,389,974	118,677	7,508,651	4,078,451.59	73,081.43	3,357,118.06	55.3%
54120 SPECIAL PATROLS	1,636,491	0	1,636,491	831,148.43	10,377.02	794,965.55	51.4%
54160 SEXUAL OFFENDER REGISTRY	14,000	0	14,000	4,659.97	255.00	9,085.03	35.1%
54210 JAIL	11,743,912	43,197	11,787,109	6,410,264.61	942,838.54	4,434,006.03	62.4%
54220 WORKHOUSE	1,674,784	0	1,674,784	905,060.42	256,304.03	513,419.55	69.3%
54230 COMMUNITY CORRECTIONS	468,789	0	468,789	242,456.14	19,364.88	206,967.98	55.9%
54240 JUVENILE SERVICES	207,241	0	207,241	104,776.99	752.00	101,712.01	50.9%

02/09/2012 11:54
blgothardMONTGOMERY COUNTY GOVERNMENT, TN
YTD BUDGET REPORT

JANUARY 2012

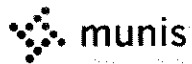
PG 2
glytdbud

FOR 2012 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
54310 FIRE PREVENTION & CONTROL	227,377	2,500	229,877	98,030.84	2,965.80	128,880.36	43.9%
54410 EMERGENCY MANAGEMENT	404,599	0	404,599	228,986.76	2,561.93	173,050.31	57.2%
54490 OTHER EMERGENCY MANAGEMENT	1,245,731	0	1,245,731	381,731.79	109,576.89	754,422.32	39.4%
54610 COUNTY CORONER / MED EXAMINER	213,300	0	213,300	85,070.00	3,930.00	124,300.00	41.7%
55110 HEALTH DEPARTMENT	319,759	0	319,759	148,834.58	8,704.25	162,220.17	49.3%
55120 RABIES & ANIMAL CONTROL	506,000	59,743	565,743	242,335.45	20,529.29	302,878.31	46.5%
55130 AMBULANCE SERVICE	8,290,682	0	8,290,682	4,259,888.82	216,669.45	3,814,123.73	54.0%
55190 OTHER LOCAL HLTH SRVCS (WIC)	2,134,300	0	2,134,300	1,046,174.44	1,837.16	1,086,288.40	49.1%
55310 REGIONAL MENTAL HEALTH CENTER	10,000	0	10,000	.00	.00	10,000.00	.0%
55390 APPROPRIATION TO STATE	164,922	0	164,922	98,257.50	.00	66,664.50	59.6%
55590 OTHER LOCAL WELFARE SERVICES	28,000	0	28,000	9,325.00	.00	18,675.00	33.3%
55900 OTHER PUBLIC HEALTH & WELFARE	85,275	0	85,275	30,300.00	.00	54,975.00	35.5%
56500 LIBRARIES	1,630,891	0	1,630,891	1,087,260.68	.00	543,630.32	66.7%
56700 PARKS & FAIR BOARDS	386,642	4,031	390,673	202,269.42	13,259.97	175,143.32	55.2%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	0	9,688	6,369.75	.00	3,318.25	65.7%
57100 AGRICULTURAL EXTENSION SERVIC	338,044	0	338,044	145,652.93	2,540.97	189,850.10	43.8%
57300 FOREST SERVICE	2,000	0	2,000	2,000.00	.00	.00	100.0%
57500 SOIL CONSERVATION	70,796	0	70,796	28,111.56	60.00	42,624.44	39.8%
58110 TOURISM	1,198,279	0	1,198,279	799,950.56	.00	398,328.44	66.8%
58120 INDUSTRIAL DEVELOPMENT	624,616	0	624,616	468,462.00	.00	156,154.00	75.0%
58220 AIRPORT	200,919	0	200,919	83,716.25	.00	117,202.75	41.7%
58300 VETERAN'S SERVICES	357,929	0	357,929	198,263.42	1,373.00	158,292.58	55.8%
58400 OTHER CHARGES	1,246,178	0	1,246,178	816,914.55	.00	429,263.45	65.6%
58500 CONTRIBUTION TO OTHER AGENCIE	145,000	0	145,000	97,117.28	.00	47,882.72	67.0%
58600 EMPLOYEE BENEFITS	385,300	0	385,300	272,464.99	.00	112,835.01	70.7%
58802 JAGARRA2	0	0	0	.00	.00	.00	.0%
58803 USDOJ-MDT - ARRA	0	6,713	6,713	3,099.98	3,402.66	210.36	96.9%
58805 ARRA - EECBG	0	40,494	40,494	40,494.00	.00	.00	100.0%
58900 MISC-CONT RESERVE	70,525	0	70,525	8,452.96	.00	62,072.04	12.0%
64000 LITTER & TRASH COLLECTION	130,622	0	130,622	61,006.26	.00	69,615.74	46.7%
TOTAL COUNTY GENERAL	62,041,939	752,432	62,794,371	33,420,448.08	2,022,964.63	27,350,958.36	56.4%

131 GENERAL ROADS

61000 ADMINISTRATION	408,936	0	408,936	225,409.78	3,501.84	180,024.38	56.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	4,619,570	7,000	4,626,570	1,870,213.69	28,017.31	2,728,339.00	41.0%
63100 OPERATION & MAINT OF EQUIPMEN	1,095,407	0	1,095,407	649,319.48	22,963.82	423,123.70	61.4%
63600 TRAFFIC CONTROL	426,419	0	426,419	149,000.64	25,210.00	252,208.36	40.9%
65000 OTHER CHARGES	400,127	0	400,127	310,526.55	3,317.10	86,283.35	78.4%
66000 EMPLOYEE BENEFITS	54,388	0	54,388	15,418.66	.00	38,969.34	28.3%
68000 CAPITAL OUTLAY	1,705,250	372,262	2,077,512	792,916.37	800,879.13	483,716.23	76.7%

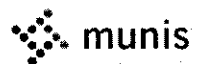
02/09/2012 11:54
blgothardMONTGOMERY COUNTY GOVERNMENT, TN
YTD BUDGET REPORT

JANUARY 2012

PG 3
glytdbud

FOR 2012 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
82220 HIGHWAYS & STREETS	7,000	0	7,000	.00	.00	7,000.00	.0%
TOTAL GENERAL ROADS	8,717,097	379,262	9,096,359	4,012,805.17	883,889.20	4,199,664.36	53.8%
151 DEBT SERVICE							
82110 PRINCIPAL-GENERAL GOVERNMENT	8,564,243	0	8,564,243	48,387.71	.00	8,515,855.29	.6%
82130 PRINCIPAL-EDUCATION	12,887,143	0	12,887,143	1,104,548.11	.00	11,782,594.89	8.6%
82210 INTEREST-GENERAL GOVERNMENT	4,395,962	0	4,395,962	2,818,238.99	.00	1,577,723.01	64.1%
82230 INTEREST-EDUCATION	8,952,675	0	8,952,675	3,626,985.75	.00	5,325,689.25	40.5%
82310 OTHER DEBT SERV-COUNTY GOVT	178,500	47,369	225,869	157,569.64	.00	68,299.36	69.8%
82330 OTHER DEBT SERV.-EDUCATION	464,500	205,627	670,127	540,387.50	.00	129,739.50	80.6%
TOTAL DEBT SERVICE	35,443,023	252,996	35,696,019	8,296,117.70	.00	27,399,901.30	23.2%
171 CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT	30,000	32,648	62,648	46,217.54	.00	16,430.11	73.8%
91110 GENERAL ADMINISTRATION PROJEC	5,512,690	1,959,206	7,471,896	548,229.95	888,601.50	6,035,064.73	19.2%
91120 ADMIN OF JUSTICE PROJECTS	0	23,844	23,844	.00	.00	23,844.00	.0%
91130 PUBLIC SAFETY PROJECTS	631,937	128,569	760,506	313,731.11	137,621.98	309,152.97	59.3%
91140 PUBLIC HEALTH /WELFARE PROJEC	1,599,600	2,368,810	3,968,410	1,335,333.35	1,955,097.37	677,978.95	82.9%
91150 SOCIAL/CULTURAL/REC PROJECTS	1,124,050	513,661	1,637,711	126,462.45	295,366.80	1,215,881.44	25.8%
91190 OTHER GENERAL GOVT PROJECTS	541,400	1,364,527	1,905,927	812,461.70	132,214.10	961,251.69	49.6%
91300 EDUCATION CAPITAL PROJECTS	0	0	0	8,487,000.00	.00	-8,487,000.00	100.0%
99130 DISCOUNTS ON DEBT ISSUED	0	0	0	805,184.07	.00	-805,184.07	100.0%
TOTAL CAPITAL PROJECTS	9,439,677	6,391,265	15,830,942	12,474,620.17	3,408,901.75	-52,580.18	100.3%
266 WORKER'S COMPENSATION							
51810 COURTS COMPLEX	0	0	0	9,547.75	.00	-9,547.75	100.0%
51920 RISK MANAGEMENT	556,012	0	556,012	105,978.64	12,715.70	437,317.66	21.3%
52300 PROPERTY ASSESSOR'S OFFICE	0	0	0	18,842.39	.00	-18,842.39	100.0%
53910 ADULT PROBATION SERVICES	0	0	0	1,262.25	.00	-1,262.25	100.0%
54110 SHERIFF'S DEPARTMENT	0	0	0	27,400.87	.00	-27,400.87	100.0%
54210 JAIL	0	0	0	3,740.77	.00	-3,740.77	100.0%
55120 RABIES & ANIMAL CONTROL	0	0	0	348.32	.00	-348.32	100.0%

02/09/2012 11:54
blgothardMONTGOMERY COUNTY GOVERNMENT, TN
YTD BUDGET REPORT

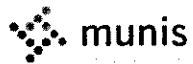
JANUARY 2012

PG 4
glytdbud

FOR 2012 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
55130 AMBULANCE SERVICE	0	0	0	15,878.83	.00	-15,878.83	100.0%
55754 LANDFILL OPERATION/MAINTENANC	0	0	0	1,708.17	.00	-1,708.17	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	0	25,255.14	.00	-25,255.14	100.0%
63100 OPERATION & MAINT OF EQUIPMEN	0	0	0	.00	.00	.00	.0%
TOTAL WORKER'S COMPENSATION	556,012	0	556,012	209,963.13	12,715.70	333,333.17	40.0%
GRAND TOTAL	116,197,748	7,775,955	123,973,703	58,413,954.25	6,328,471.28	59,231,277.01	52.2%

** END OF REPORT - Generated by Brandy L Gothard **

02/09/2012 11:54
blgothardMONTGOMERY COUNTY GOVERNMENT, TN
YTD BUDGET REPORTPG 5
glytdbud

JANUARY 2012

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	2	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2012/ 1

To Yr/Per: 2012/ 4

Include budget entries: Y

Incl encumb/liq entries: N

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Sort/Total Budget Rollup: N

Print MY's in one year view: N

Amounts/totals exceed 999 million dollars: N

Year/Period: 2012/ 7

Print MTD Version: N

Incl inception to soy: N

Roll projects to object: N

Carry forward code: 1

**ADULT DRIVER IMPROVEMENT PROGRAM
REVENUE AND ATTENDEES
OCTOBER - DECEMBER 2011**

	<u>REVENUE RECEIVED</u>	<u>ATTENDEES</u>
OCTOBER 2011.....	\$ 2,180.25	32
NOVEMBER 2011.....	\$ 2,885.62.....	36
DECEMBER 2011.....	\$ 1,218.37	37
TOTAL.....	\$ 6,284.24.....	105

	<u>BOOK FEES</u>
OCTOBER 2011.....	\$ 113.05
NOVEMBER 2011.....	\$ 149.62
DECEMBER 2011.....	\$ 76.47
TOTAL.....	\$ 339.14

October, November & December, 2011 Adult Driver Improvement Program revenues average \$2,208.00/month with 35 clients per month. This represents \$63.09 in revenue per client.

JUVENILE COURT DEFENSIVE DRIVING COURSE - 8
REVENUE AND ATTENDEES
OCTOBER - DECEMBER 2011

<u>REVENUE RECEIVED</u>	<u>ATTENDEES</u>
OCTOBER 2011.....\$ 400.00.....	Phase I.....0 Phase II0 Phase III0 Phase IV0
NOVEMBER 2011.....\$ 380.00.....	Phase I0 Phase II0 Phase III0 Phase IV0
DECEMBER 2011.....\$ 560 .00.....	Phase I9 Phase II9 Phase III9 Phase IV9
TOTAL.....\$1,340 .00	Phase I.....9 Phase II.....9 Phase III.....9 Phase IV.....9

October, November & December, 2011 Defensive Driving Course Revenue,
446.67/month. Clients pay \$80.00 per course.

**DEFENSIVE DRIVING COURSE – 4
REVENUE AND ATTENDEES
OCTOBER - DECEMBER 2011**

<u>REVENUE RECEIVED</u>	<u>ATTENDEES</u>
OCTOBER 2011.....\$ 720.00.....	9
NOVEMBER 2011.....\$ 840.00.....	7
DECEMBER 2011.....\$ 480.00.....	14
TOTAL.....\$2,040.00.....	30 Attendees

October, November & December, 2011 Defensive Driving Course – 4
revenues. Attendee pays \$60.00 for course.

**SAFETY BELT CLASS
REVENUE AND ATTENDEES
OCTOBER - DECEMBER 2011**

<u>REVENUE RECEIVED</u>	<u>ATTENDEES</u>
OCTOBER 2011.....\$ 30.00.....	3
NOVEMBER 2011.....\$ 30.00.....	2
DECEMBER 2011.....\$ -0-	0
TOTAL.....\$ 60.00.....	5 Attendees

October, November & December, 2011 Safety Belt class revenues.
Attendee pays \$10.00 for course.

**ANTI-THEFT CLASS
REVENUE AND ATTENDEES
OCTOBER - DECEMBER 2011**

	<u>REVENUE RECEIVED</u>	<u>ATTENDEES</u>
OCTOBER 2011.....	\$ -0-.....	0
NOVEMBER 2011.....	\$ 180.00.....	6
DECEMBER 2011.....	\$ 60.00.....	0
TOTAL.....	\$ 240.00.....	6 Attendees

October, November & December, 2011 Anti-theft class revenues.
Attendee pays \$30.00 for course.

**ALIVE AT 25 DEFENSIVE DRIVING COURSE
REVENUE AND ATTENDEES
OCTOBER - DECEMBER 2011**

	<u>REVENUE RECEIVED</u>	<u>ATTENDEES</u>
OCTOBER 2011.....	\$ 540.00.....	9
NOVEMBER 2011.....	\$ 540.00.....	6
DECEMBER 2011.....	\$ 360.00.....	7
TOTAL.....	\$1,440.00.....	22 Attendees

October, November & December, 2011 Alive at 25 Defensive Driving
Course revenues. Attendee pays \$60.00 for course.

**MONTGOMERY RIDER EDUCATION PROGRAM
REVENUE
OCTOBER - DECEMBER 2011**

REVENUE # CLASSES

OCTOBER 2011.....	\$ 250.00.....	1
NOVEMBER 2011.....	\$ -0-	-0-
DECEMBER 2011.....	\$ -0-	-0-
TOTAL.....	\$250.00.....	1

October, November & December, 2011 Revenue for Motorcycle classes held at Montgomery County Veterans Plaza. Revenue for each class program (approx 3 days) is \$250.00.

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

FY 2007-2008 Totals	\$	11,068,305.39	\$	31,260,284.87	\$	2,902,417.86	\$	45,231,008.12
FY 2008-2009 Totals	\$	11,282,434.89	\$	31,923,859.91	\$	2,964,819.92	\$	46,171,114.72
FY 2009-2010 Totals	\$	11,762,260.45	\$	33,293,704.75	\$	3,092,203.01	\$	48,148,168.21
FY 2010-2011 Totals	\$	12,160,832.28	\$	34,564,521.72	\$	3,212,146.92	\$	49,937,500.92

FY 2011-2012 by Month	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax
July	\$ 1,068,393.12	\$ 3,019,729.20	\$ 280,402.63	\$ 4,368,524.95
August	\$ 1,063,546.58	\$ 3,021,009.80	\$ 280,722.93	\$ 4,365,279.31
September	\$ 1,145,479.00	\$ 3,240,957.17	\$ 300,990.23	\$ 4,687,426.40
October	\$ 1,314,449.97	\$ 3,681,849.71	\$ 341,436.85	\$ 5,337,736.53
November	\$ 1,261,537.28	\$ 3,531,142.67	\$ 327,427.16	\$ 5,120,107.11
December	\$ 1,152,681.57	\$ 3,217,905.36	\$ 298,266.10	\$ 4,668,853.03
January	\$ 1,223,558.44	\$ 3,397,913.48	\$ 314,707.92	\$ 4,936,179.84
February				\$ -
March				\$ -
April				\$ -
May				\$ -
June				\$ -
TOTALS	\$ 8,229,645.96	\$ 23,110,507.39	\$ 2,143,953.82	\$ 33,484,107.17

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, January 17, 2012

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

FY 2008-2009 Totals	\$ 11,282,434.89	\$ 31,923,859.91	\$ 2,964,819.92	\$ 46,171,114.72	
FY 2009-2010 Totals	\$ 11,762,260.45	\$ 33,293,704.75	\$ 3,092,203.01	\$ 48,148,168.21	
FY 2010-2011 by Month	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax	
July	\$ 965,356.21	\$ 2,752,212.33	\$ 255,880.61	\$ 3,973,449.15	
August	\$ 1,066,054.70	\$ 3,127,361.01	\$ 291,932.87	\$ 4,485,348.58	
September	\$ 977,146.94	\$ 2,806,561.22	\$ 261,209.93	\$ 4,044,918.09	
October	\$ 967,101.73	\$ 2,749,383.28	\$ 255,513.54	\$ 3,971,998.55	
November	\$ 957,589.38	\$ 2,731,983.41	\$ 254,025.39	\$ 3,943,598.18	
December	\$ 943,670.80	\$ 2,673,605.64	\$ 248,348.64	\$ 3,865,625.08	
January	\$ 977,620.80	\$ 2,746,497.04	\$ 254,807.02	\$ 3,978,924.86	
February	\$ 1,306,935.43	\$ 3,669,284.65	\$ 340,386.73	\$ 5,316,606.81	
March	\$ 858,838.45	\$ 2,434,139.32	\$ 226,116.66	\$ 3,519,094.43	
April	\$ 968,105.69	\$ 2,723,886.21	\$ 252,765.02	\$ 3,944,756.92	
May	\$ 1,104,638.74	\$ 3,132,136.78	\$ 290,974.39	\$ 4,527,749.91	
June	\$ 1,067,773.41	\$ 3,017,470.83	\$ 280,186.12	\$ 4,365,430.36	
TOTALS	\$ 12,160,832.28	\$ 34,564,521.72	\$ 3,212,146.92	\$ 49,937,500.92	\$ -

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, June 15, 2011

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

FY 2008-2009 Totals	\$11,282,434.89	\$ 31,923,859.91	\$ 2,964,819.92	\$ 46,171,114.72	
FY 2009-2010 by Month	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax	
July	\$ 966,306.06	\$ 2,725,058.36	\$ 252,958.01	\$ 3,944,322.43	
August	\$ 1,011,204.29	\$ 2,877,304.13	\$ 267,435.82	\$ 4,155,944.24	
September	\$ 917,883.66	\$ 2,605,594.80	\$ 242,098.91	\$ 3,765,577.37	
October	\$ 931,607.35	\$ 2,657,459.40	\$ 247,090.69	\$ 3,836,157.44	
November	\$ 924,375.19	\$ 2,653,650.06	\$ 246,960.57	\$ 3,824,985.82	
December	\$ 918,601.91	\$ 2,587,485.22	\$ 240,146.55	\$ 3,746,233.68	
January	\$ 961,190.67	\$ 2,706,010.37	\$ 251,127.57	\$ 3,918,328.61	
February	\$ 1,281,141.40	\$ 3,604,492.87	\$ 334,479.43	\$ 5,220,113.70	
March	\$ 876,327.27	\$ 2,473,131.43	\$ 229,597.01	\$ 3,579,055.71	
April	\$ 938,509.70	\$ 2,620,390.18	\$ 242,887.90	\$ 3,801,787.78	
May	\$ 1,047,735.00	\$ 2,980,764.32	\$ 277,045.61	\$ 4,305,544.93	
June	\$ 987,377.95	\$ 2,802,363.61	\$ 260,374.94	\$ 4,050,116.50	
TOTALS	\$ 11,762,260.45	\$ 33,293,704.75	\$ 3,092,203.01	\$ 48,148,168.21	\$ 48,148,168.21

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, May 13, 2010

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

2008-2009

MONTH	City of Clarksville	School Operations	School Debt Serv	Total Monthly Sales Tax	
July	\$ 935,414.10	\$ 2,628,614.82	\$ 243,879.83	\$ 3,807,908.75	
August	\$ 959,863.89	\$ 2,753,058.74	\$ 256,179.27	\$ 3,969,101.90	
September	\$ 873,111.01	\$ 2,487,109.30	\$ 231,205.09	\$ 3,591,425.40	
October	\$ 896,702.15	\$ 2,534,070.56	\$ 235,300.67	\$ 3,666,073.38	
November	\$ 877,086.54	\$ 2,504,741.25	\$ 232,928.32	\$ 3,614,756.11	
December	\$ 850,464.29	\$ 2,405,864.82	\$ 223,429.26	\$ 3,479,758.37	
January	\$ 965,513.55	\$ 2,696,441.76	\$ 249,946.15	\$ 3,911,901.46	
February	\$ 1,214,006.22	\$ 3,450,162.77	\$ 320,625.06	\$ 4,984,794.05	
March	\$ 868,408.73	\$ 2,435,119.31	\$ 225,857.18	\$ 3,529,385.22	
April	\$ 919,019.69	\$ 2,579,934.98	\$ 239,328.08	\$ 3,738,282.75	
May	\$ 989,600.28	\$ 2,795,288.84	\$ 259,538.43	\$ 4,044,427.55	
June	\$ 933,244.44	\$ 2,653,452.76	\$ 246,602.58	\$ 3,833,299.78	
TOTALS	\$ 11,282,434.89	\$ 31,923,859.91	\$ 2,964,819.92	\$ 46,171,114.72	\$ 46,171,114.72

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, June 10, 2009

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report**2007-2008**

MONTH	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax	
July	\$ 943,248.92	\$ 2,661,318.15	\$ 247,058.50	\$ 3,851,625.57	
August	\$ 988,815.12	\$ 2,799,257.57	\$ 259,990.14	\$ 4,048,062.83	
September	\$ 899,581.03	\$ 2,559,828.33	\$ 237,929.38	\$ 3,697,338.74	
October	\$ 935,809.87	\$ 2,632,970.92	\$ 244,327.84	\$ 3,813,108.63	
November	\$ 951,400.71	\$ 2,698,525.76	\$ 250,703.96	\$ 3,900,630.43	
December	\$ 850,149.14	\$ 2,402,799.18	\$ 223,115.36	\$ 3,476,063.68	
January	\$ 932,359.72	\$ 2,608,690.67	\$ 241,877.92	\$ 3,782,928.31	
February	\$ 1,173,597.44	\$ 3,311,884.13	\$ 307,461.37	\$ 4,792,942.94	
March	\$ 774,421.15	\$ 2,181,762.72	\$ 202,496.53	\$ 3,158,680.40	
April	\$ 816,539.95	\$ 2,319,333.21	\$ 215,519.95	\$ 3,351,393.11	
May	\$ 934,920.32	\$ 2,634,918.28	\$ 244,568.66	\$ 3,814,407.26	
June	\$ 867,462.02	\$ 2,448,995.95	\$ 227,368.25	\$ 3,543,826.22	
TOTALS	\$ 11,068,305.39	\$ 31,260,284.87	\$ 2,902,417.86	\$ 45,231,008.12	\$ 45,231,008.12

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, February 9, 2009

Montgomery County, Tennessee
Office of the Trustee
County Fund Balance Report
For The Month Ending 1/31/2012

		<u>Beginning Balance</u>	<u>Adjustments</u>	<u>Receipts</u>	<u>Transfers In</u>	<u>Disbursements</u>	<u>Transfers Out</u>	<u>Commission Transfers</u>	<u>Ending Balance</u>
02003	EXCESS LAND SALE PAYMENTS 2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02004	EXCESS LAND SALE PAYMENTS 2004	25,830.63	0.00	0.00	0.00	0.00	0.00	0.00	25,830.63
02005	EXCESS LAND SALE PAYMENTS 2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02006	EXCESS LAND SALE PAYMENTS 2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02007	EXCESS LAND SALE PAYMENTS 2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02008	EXCESS LAND SALE PAYMENTS 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02009	EXCESS LAND SALE PAYMENTS 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02010	EXCESS LAND SALE PAYMENTS 2010	30,477.25	0.00	0.00	0.00	-12,486.84	0.00	0.00	17,990.41
02011	EXCESS LAND SALE PAYMENTS 2011	321,244.42	0.00	359.90	0.00	-2,596.93	0.00	0.00	319,007.39
22100	CAPITAL PROJECTS CUR PROP TX	0.00	-16,521.00	5,185,662.61	0.00	-43,381.96	-5,125,759.65	0.00	0.00
22101	CAPITAL PROJECTS CUR I&P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22102	CAPITAL PROJECTS PUB UTIL TAX	0.00	0.00	26,985.00	0.00	0.00	-26,985.00	0.00	0.00
22120	CAPITAL PROJECTS PRI PROP TX	0.00	0.00	391,753.30	0.00	-2,126.00	-389,627.30	0.00	0.00
22121	CAPITAL PROJECTS PRI I&P	0.00	0.00	71,771.68	0.00	0.00	-71,771.68	0.00	0.00
24101	COUNTY GENERAL FUND	20,230,982.57	0.00	3,040,178.02	1,801,460.84	-4,635,015.34	-370.22	-60,186.96	20,377,048.91
24102	HOTEL/MOTEL TAX - COUNTY	0.00	0.00	122,959.56	0.00	0.00	-121,729.97	-1,229.59	0.00
24103	CANINE/FELINE REGISTRATION	0.00	0.00	4,261.00	0.00	0.00	-4,218.39	-42.61	0.00
24104	RETURNED CHECK FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24105	CREDIT CARD FEE	782.14	0.00	403.69	0.00	-457.32	0.00	0.00	728.51
24106	CLERK'S FEE	0.00	0.00	2,604.00	0.00	-2,604.00	0.00	0.00	0.00
24107	POSTAGE FEE	0.00	0.00	387.69	0.00	0.00	-387.69	0.00	0.00
24108	PUBLICATION FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24109	GREENBELT LATE APPLICATION FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24110	CLERK ORDER TO SELL FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24116	SOLID WASTE MANAGMENT	2,506,804.55	0.00	65,636.79	0.00	-165,773.96	0.00	-219.56	2,426,447.82
24122	DRUG CONTROL FUND	66,600.92	0.00	59.89	0.00	-62.98	0.00	-0.60	66,597.23
24131	GENERAL ROAD FUND	2,997,430.42	0.00	473,869.42	216,145.13	-392,369.14	0.00	-7,972.26	3,287,103.57
24141	GENERAL PURPOSE SCHOOL FUND	37,125,933.49	0.00	17,943,283.89	1,730,113.29	-15,936,056.23	0.00	-91,467.87	40,771,806.57
24142	SCHOOL FEDERAL PROJECTS FUND	3,487,909.36	12,492.63	2,153,644.81	0.00	-1,575,212.29	0.00	0.00	4,078,834.51
24143	CHILD NUTRITION FUND	1,844,829.08	0.00	1,679,587.53	0.00	-987,542.28	0.00	0.00	2,536,874.33
24144	SCHOOL SYSTEM TRANS FUND	2,148,386.60	0.00	1,371,450.94	106,271.36	-1,061,752.56	0.00	-2,127.81	2,562,228.53
24146	EXTENDED SCHOOL PROGRAM FUND	72,575.84	0.00	0.00	0.00	0.00	0.00	0.00	72,575.84
24151	DEBT SERVICE FUND	39,262,892.39	0.00	1,299,104.25	1,819,844.30	-8,065.96	0.00	-41,295.84	42,332,479.14
24171	CAPITAL PROJECTS FUND	60,174,022.74	0.00	4,928.57	66,644.76	-1,851,669.92	0.00	-1,332.89	58,392,593.26
24172	COMMUNITY DEVELOPMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24177	EDU CAPITAL PROJECTS FUND	3,213,956.42	-12,492.63	2,599,559.35	0.00	-736,587.39	0.00	0.00	5,064,435.75
24204	E911 COMMUNICATION DIST.	1,220,020.04	0.00	148,885.37	0.00	-141,665.72	0.00	-830.62	1,226,409.07
24207	BI-COUNTY LANDFILL	4,584,326.09	0.00	848,679.96	0.00	-872,614.73	0.00	-7,662.32	4,552,729.00
24263	SELF INSURANCE TRUST FUND	12,689,620.27	0.00	4,749,874.54	0.00	-3,464,721.14	0.00	0.00	13,974,773.67
24286	WORKERS' COMPENSATION	1,766,716.51	0.00	173.26	370.22	-38,944.31	0.00	0.00	1,728,315.68
24267	UNEMPLOYMENT COMPENSATION	16,836.60	0.00	59,485.96	0.00	-21,595.78	0.00	0.00	54,726.78
24362	MGC RAIL AUTHORITY	184,362.39	0.00	0.00	0.00	-5,750.00	0.00	0.00	178,612.39

		<u>Beginning Balance</u>	<u>Adjustments</u>	<u>Receipts</u>	<u>Transfers In</u>	<u>Disbursements</u>	<u>Transfers Out</u>	<u>Commission Transfers</u>	<u>Ending Balance</u>
24363	JUDICIAL DISTRICT DRUG FUND	140,329.93	0.00	19,716.46	0.00	-27,046.28	0.00	0.00	133,000.11
25100	SALES TAXES DUE CLARKSVILLE	0.00	0.00	1,223,558.44	0.00	-1,211,322.86	0.00	-12,235.58	0.00
25110	DELINQUENT TAXES CLARKSVILLE	0.00	0.00	19,408.85	0.00	-19,408.85	0.00	0.00	0.00
26500	STOP PAYMENTS	16,764.40	0.00	0.00	0.00	0.00	0.00	0.00	16,764.40
26510	ATTY'S FEES	0.00	0.00	10,297.34	0.00	-10,297.34	0.00	0.00	0.00
27050	HSC/BLDG PERMITS-ADVANCE PYMTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27700	TRUSTEE'S HOLDING ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29800	TRUSTEE COMMISSION	964,703.55	0.00	0.00	0.00	-964,203.55	0.00	226,604.51	227,104.51
TOTALS		195,094,338.60	-16,521.00	43,538,532.07	5,740,849.90	-34,191,331.66	-5,740,849.90	0.00	204,425,018.01

CLARKSVILLE-MONTGOMERY COUNTY SALES TAX COLLECTIONS COMPARISON REPORT														
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017				
July	\$ 3,851,625.57	\$ 3,807,908.75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95									
August	\$ 4,048,062.83	\$ 3,969,101.90	\$ 4,155,944.24	\$ 4,485,348.58	\$ 4,365,279.31									
September	\$ 3,697,338.74	\$ 3,591,425.40	\$ 3,765,577.37	\$ 4,044,918.09	\$ 4,687,426.40									
October (August Coll.	\$ 3,813,108.63	\$ 3,666,073.38	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53						Sales Tax Holiday 8/7-9/2009, 8/6-8/2010, 8/5-7/2011			
November	\$ 3,900,630.43	\$ 3,614,756.11	\$ 3,824,985.82	\$ 3,943,598.18	\$ 5,120,107.11									
December	\$ 3,476,063.68	\$ 3,479,758.37	\$ 3,746,233.68	\$ 3,865,625.08	\$ 4,668,853.03									
January	\$ 3,782,928.31	\$ 3,911,901.46	\$ 3,918,328.61	\$ 3,978,924.86	\$ 4,936,179.84									
February	\$ 4,792,942.94	\$ 4,984,794.05	\$ 5,220,113.70	\$ 5,316,606.81							December Collections			
March	\$ 3,158,680.40	\$ 3,529,385.22	\$ 3,579,055.71	\$ 3,519,094.43										
April	\$ 3,351,393.11	\$ 3,738,282.75	\$ 3,801,787.78	\$ 3,944,756.92										
May	\$ 3,814,407.26	\$ 4,044,427.55	\$ 4,305,544.93	\$ 4,527,749.91										
June	\$ 3,543,826.22	\$ 3,833,299.78	\$ 4,050,116.50	\$ 4,365,430.36							Sales Tax Holiday April 25-27, 2008			
TOTAL	\$ 45,231,008.12	\$ 46,171,114.72	\$ 48,148,168.21	\$ 49,937,500.92	\$ 33,484,107.17	\$ -	\$ -	\$ -	\$ -	\$ -				
Increase/Decrease	(\$525,338.19)	\$940,106.60	\$ 1,977,053.49	\$ 1,789,332.71			\$ -	\$ -	\$ -	\$ -				
MONTH	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027				
July														
August														
September														
October														
November														
December														
January														
February														
March														
April														
May														
June														
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Increase/Decrease	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Brenda E. Radford, Montgomery County Trustee, January 17, 2012						Events that mark Notable Change in Clarksville/Montgomery County Sales Tax Revenue								
						FISCAL YEAR	EVENT							

[illegible]

Events that mark Notable Change in Clarksville/Montgomery County Sales Tax Revenue

FISCAL YEAR	EVENT
-------------	-------

2007-2008 Presidential Election/Housing Crisis/Banking/Stock Market/In

2007-2008 Operation Enduring Freedom

9/2008 \$200 Bill. Federal Bailout of Fannie & Freddie, Lehman Chap.11, Merrill boug

WSJ-"Great Symbolic Blow" 8/5/11-America Gets Downgraded from AAA+ to AA+ by Standard & Poors-now 18 countries in the world have a better credit rating than the U.S.A.

**CLARKSVILLE-MONTGOMERY COUNTY
SALES TAX COLLECTIONS COMPARISON REPORT**

	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
July	\$929,740.75	\$1,006,898.41	\$1,198,187.38	\$1,221,238.48	\$1,463,188.55	\$1,371,735.73	\$1,532,846.38	\$1,704,149.99	\$1,889,315.99	\$2,146,942.05
August	\$905,088.00	\$1,082,284.09	\$1,111,358.21	\$1,223,369.76	\$1,426,836.48	\$1,460,862.21	\$1,620,804.47	\$1,759,237.96	\$1,970,780.72	\$2,103,620.27
September	\$895,435.35	\$916,194.64	\$1,091,427.62	\$1,288,894.45	\$1,376,740.77	\$1,408,651.13	\$1,554,556.24	\$1,687,152.04	\$1,858,978.68	\$1,973,122.33
October	\$930,956.46	\$971,312.36	\$1,085,514.69	\$1,207,050.80	\$1,353,250.88	\$1,446,283.60	\$1,507,265.11	\$1,826,647.21	\$1,949,680.79	\$2,048,149.56
November	\$837,816.33	\$961,516.21	\$1,096,153.30	\$1,133,659.69	\$1,294,536.19	\$1,452,811.33	\$1,590,384.18	\$1,729,932.18	\$1,953,042.48	\$2,069,137.24
December	\$931,299.37	\$920,346.77	\$1,063,699.57	\$1,082,926.44	\$1,326,833.34	\$1,434,548.44	\$1,539,095.87	\$1,693,677.77	\$1,911,299.76	\$1,939,431.72
January	\$875,147.01	\$980,050.41	\$1,131,062.50	\$1,119,818.95	\$1,362,535.22	\$1,460,081.92	\$1,608,017.50	\$1,758,210.88	\$1,924,292.78	\$1,873,283.64
February	\$1,186,462.15	\$1,252,624.47	\$1,426,699.33	\$1,412,600.77	\$1,760,482.43	\$1,885,048.33	\$2,026,104.61	\$2,352,000.97	\$2,641,790.60	\$3,085,634.22
March	\$760,932.10	\$845,641.99	\$995,603.23	\$979,512.05	\$1,181,681.23	\$1,257,905.81	\$1,319,491.20	\$1,435,977.75	\$1,630,518.61	\$1,675,076.32
April	\$750,875.81	\$849,055.30	\$1,003,881.57	\$945,001.09	\$1,244,217.16	\$1,282,214.57	\$1,362,296.01	\$1,498,418.93	\$1,756,462.14	\$1,832,097.32
May	\$931,601.06	\$1,064,430.07	\$1,160,795.59	\$1,199,701.50	\$1,362,701.89	\$1,433,422.32	\$1,678,949.40	\$1,867,773.18	\$1,989,368.74	\$2,127,149.58
June	\$993,848.73	\$1,084,484.71	\$1,207,470.06	\$1,303,600.81	\$1,394,251.55	\$1,503,164.98	\$1,678,119.72	\$1,893,865.18	\$1,975,042.56	\$2,144,205.31
TOTAL	\$10,929,203.12	\$11,934,839.43	\$13,571,853.05	\$14,117,374.79	\$16,547,255.69	\$17,396,730.37	\$19,017,930.69	\$21,207,044.04	\$23,450,573.85	\$25,017,849.56

Increase/Decrease		\$1,005,636.31	\$1,637,013.62	\$545,521.74	\$2,429,880.90	\$849,474.68	\$1,621,200.32	\$2,189,113.35	\$2,243,529.81	\$1,567,275.71
% Change		8.43%	12.06%	3.86%	14.68%	4.88%	8.52%	10.32%	9.57%	6.26%

MONTH	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
July	\$2,320,191.63	\$2,261,700.29	\$2,500,153.25	\$2,564,244.96	\$2,659,067.82	\$2,810,791.11	\$2,917,930.91	\$3,348,804.18	\$3,436,821.84	\$3,503,567.59
August	\$2,176,421.60	\$2,411,259.55	\$2,632,748.20	\$2,757,311.17	\$2,672,455.60	\$3,039,219.33	\$2,815,508.67	\$3,218,284.80	\$3,440,758.11	\$3,604,691.64
September	\$2,186,356.66	\$2,274,420.04	\$2,451,860.76	\$2,463,051.78	\$2,614,307.22	\$2,711,174.45	\$2,787,317.85	\$3,205,656.16	\$3,477,430.60	\$3,522,264.23
October	\$2,213,853.46	\$2,316,212.91	\$2,621,922.30	\$2,469,443.43	\$2,544,611.54	\$2,721,439.30	\$2,850,508.60	\$3,186,691.49	\$3,623,744.82	\$3,585,907.50
November	\$2,182,496.50	\$2,282,188.06	\$2,328,616.74	\$2,632,723.86	\$2,576,225.26	\$2,668,754.34	\$2,983,343.36	\$3,225,319.02	\$3,395,115.43	\$4,040,735.92
December	\$2,074,380.72	\$2,359,395.49	\$2,470,772.48	\$2,428,723.62	\$2,555,433.28	\$2,823,763.35	\$2,787,354.38	\$3,109,292.51	\$3,337,496.49	\$3,658,553.15
January	\$2,289,643.49	\$2,391,878.80	\$2,523,972.45	\$2,584,488.34	\$2,676,641.67	\$2,748,107.08	\$2,866,202.35	\$3,190,998.14	\$3,431,234.22	\$3,815,630.77
February	\$2,832,006.01	\$3,220,181.39	\$3,623,525.32	\$3,544,312.41	\$3,598,209.81	\$3,747,264.13	\$3,723,579.00	\$4,095,293.36	\$4,528,060.78	\$5,044,569.52
March	\$1,824,033.67	\$1,981,446.06	\$2,331,660.57	\$2,302,541.36	\$2,504,392.77	\$2,424,970.53	\$2,719,411.98	\$3,030,614.62	\$2,952,840.18	\$3,586,737.61
April	\$1,906,328.14	\$2,181,787.43	\$2,220,901.36	\$2,371,036.47	\$2,351,844.30	\$2,610,035.85	\$3,069,642.89	\$3,219,455.88	\$2,950,826.00	\$3,497,021.58
May	\$2,261,256.29	\$2,565,914.49	\$2,517,402.80	\$2,659,931.19	\$2,718,918.40	\$2,801,854.03	\$3,375,392.83	\$3,509,326.71	\$3,501,526.35	\$4,073,638.37
June	\$2,154,965.69	\$2,498,686.33	\$2,681,485.14	\$2,792,900.82	\$2,702,910.31	\$2,699,131.37	\$3,243,478.46	\$3,383,063.12	\$3,533,126.13	\$3,823,028.43
Total	\$26,421,933.86	\$28,745,070.84	\$30,905,021.37	\$31,570,709.41	\$32,175,017.98	\$33,806,504.87	\$36,139,671.28	\$39,722,799.99	\$41,608,980.95	\$45,756,346.31

Increase/Decrease	\$1,404,084.30	\$2,323,136.98	\$2,159,950.53	\$665,688.04	\$604,308.57	\$1,631,486.89	\$2,333,166.41	\$3,583,128.71	\$1,886,180.96	\$4,147,365.36
% Change	5.31%	8.08%	6.99%	2.11%	1.88%	4.83%	6.46%	9.02%	4.53%	9.06%

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

FY 2007-2008 Totals	\$	11,068,305.39	\$	31,260,284.87	\$	2,902,417.86	\$	45,231,008.12
FY 2008-2009 Totals	\$	11,282,434.89	\$	31,923,859.91	\$	2,964,819.92	\$	46,171,114.72
FY 2009-2010 Totals	\$	11,762,260.45	\$	33,293,704.75	\$	3,092,203.01	\$	48,148,168.21
FY 2010-2011 Totals	\$	12,160,832.28	\$	34,564,521.72	\$	3,212,146.92	\$	49,937,500.92

FY 2011-2012 by Month	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax
July	\$ 1,068,393.12	\$ 3,019,729.20	\$ 280,402.63	\$ 4,368,524.95
August	\$ 1,063,546.58	\$ 3,021,009.80	\$ 280,722.93	\$ 4,365,279.31
September	\$ 1,145,479.00	\$ 3,240,957.17	\$ 300,990.23	\$ 4,687,426.40
October	\$ 1,314,449.97	\$ 3,681,849.71	\$ 341,436.85	\$ 5,337,736.53
November	\$ 1,261,537.28	\$ 3,531,142.67	\$ 327,427.16	\$ 5,120,107.11
December	\$ 1,152,681.57	\$ 3,217,905.36	\$ 298,266.10	\$ 4,668,853.03
January	\$ 1,223,558.44	\$ 3,397,913.48	\$ 314,707.92	\$ 4,936,179.84
February	\$ 1,537,707.76	\$ 4,322,281.34	\$ 401,031.87	\$ 6,261,020.97
March				\$ -
April				\$ -
May				\$ -
June				\$ -
TOTALS	\$ 9,767,353.72	\$ 27,432,788.73	\$ 2,544,985.69	\$ 39,745,128.14

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, February 13, 2012

MONTGOMERY COUNTY TRUSTEE'S OFFICE
COMPARISON OF INTEREST REVENUE '98-'99 THROUGH FY '2011-2012
(FISCAL YEAR)

	<u>1998-1999</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2011-2012 Analysis</u>
<u>MONTH</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>INTEREST</u>	<u>BofA at No Cost</u>
	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>INCOME</u>	<u>as of 11/2010</u>
2010-11 Analysis Fees															\$ 136,208.00
JULY	\$ 40,033	\$ 222,048	\$ 368,153	\$ 358,010	\$ 305,241	\$ 140,172	\$ 196,148	\$ 243,781	\$ 461,664	\$ 701,263	\$ 204,842	\$ 402,430	\$ 179,110	\$ 85,098	\$ 10,790.31
AUGUST	\$ 40,822	\$ 211,585	\$ 368,502	\$ 268,257	\$ 185,752	\$ 107,641	\$ 93,230	\$ 301,039	\$ 600,830	\$ 538,999	\$ 280,814	\$ 156,701	\$ 67,465	\$ 110,175	\$ 14,721.63
SEPTEMBER	\$ 65,717	\$ 194,698	\$ 341,505	\$ 203,868	\$ 138,845	\$ 59,195	\$ 106,736	\$ 203,468	\$ 542,020	\$ 529,345	\$ 257,569	\$ 189,905	\$ 51,063	\$ 94,792	\$ 15,244.90
OCTOBER	\$ 122,362	\$ 207,185	\$ 319,198	\$ 180,655	\$ 173,661	\$ 133,180	\$ 123,864	\$ 207,921	\$ 485,326	\$ 625,174	\$ 118,181	\$ 127,857	\$ 48,807	\$ 94,961	\$ 14,831.09
NOVEMBER	\$ 114,629	\$ 206,728	\$ 304,467	\$ 148,154	\$ 94,722	\$ 58,053	\$ 114,740	\$ 118,025	\$ 507,537	\$ 492,260	\$ 243,792	\$ 124,760	\$ 43,726	\$ 82,628	\$ 17,194.85
DECEMBER	\$ 141,718	\$ 215,380	\$ 352,620	\$ 151,224	\$ 127,891	\$ 54,809	\$ 97,449	\$ 228,291	\$ 532,571	\$ 567,031	\$ 212,432	\$ 134,619	\$ 54,279	\$ 79,449	\$ 23,269.23
JANUARY	\$ 105,533	\$ 277,836	\$ 429,180	\$ 360,919	\$ 137,991	\$ 141,015	\$ 203,330	\$ 414,156	\$ 705,765	\$ 579,396	\$ 533,192	\$ 102,634	\$ 62,268	\$ 80,597	pending
FEBRUARY	\$ 180,527	\$ 277,874	\$ 394,256	\$ 220,144	\$ 93,944	\$ 74,022	\$ 196,302	\$ 394,371	\$ 650,538	\$ 449,692	\$ 181,507	\$ 87,911	\$ 58,427		
MARCH	\$ 262,670	\$ 370,384	\$ 460,810	\$ 291,406	\$ 158,360	\$ 116,316	\$ 243,867	\$ 501,128	\$ 763,033	\$ 452,570	\$ 206,758	\$ 83,012	\$ 71,222		
APRIL	\$ 246,601	\$ 405,659	\$ 447,843	\$ 267,017	\$ 180,658	\$ 155,899	\$ 213,642	\$ 419,951	\$ 922,921	\$ 460,851	\$ 216,154	\$ 92,587	\$ 80,533		
MAY	\$ 238,094	\$ 355,427	\$ 317,008	\$ 257,924	\$ 141,091	\$ 89,309	\$ 252,783	\$ 382,552	\$ 634,846	\$ 293,126	\$ 180,372	\$ 90,456	\$ 104,171		
JUNE	\$ 227,644	\$ 409,046	\$ 257,320	\$ 179,613	\$ 83,981	\$ 62,705	\$ 157,522	\$ 541,132	\$ 623,166	\$ 332,376	\$ 217,904	\$ 84,046	\$ 82,991		
TOTAL	\$1,786,350	\$ 3,353,850	\$ 4,360,862	\$2,887,192	\$ 1,822,137	\$ 1,192,317	\$ 1,999,613	\$ 3,955,815	\$ 7,430,214	\$ 6,022,083	\$ 2,853,517	\$ 1,676,919	\$ 904,062	\$ 627,699	\$ 96,052

Amended July, 06

Brenda E. Radford, Montgomery County Trustee

Amended Nov.06-Aug.07

2/10/2012

11/1/2010 BofA New Banking Services Agreement Began. 101-11131 Interest earned is used to offset Analysis Fees. 101-11315 now BofA interest bearing account

COMPARISON OF HOTEL OCCUPANCY TAX COLLECTIONS

<u>MONTH</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
JANUARY	\$ 27,098.84	\$ 30,533.18	\$ 48,458.76	\$50,828.98	\$ 65,230.13	\$ 72,800.02	\$ 78,874.92	\$ 63,103.00	\$ 73,675.57	\$ 80,603.04
FEBRUARY	\$ 29,909.16	\$ 30,389.03	\$ 47,751.41	\$53,770.38	\$ 68,380.09	\$ 91,527.44	\$ 67,626.09	\$ 63,689.44	\$ 71,126.97	\$ 78,321.88
MARCH	\$ 31,464.65	\$ 32,987.23	\$ 56,924.49	\$54,806.34	\$ 93,121.20	\$ 103,994.62	\$ 70,053.21	\$ 65,063.08	\$ 78,796.55	\$ 83,799.10
APRIL	\$ 36,921.57	\$ 39,278.27	\$ 64,682.11	\$75,899.40	\$ 94,829.04	\$ 92,468.13	\$ 102,342.68	\$ 99,137.03	\$ 112,761.36	\$ 122,941.33
MAY	\$ 45,431.12	\$ 40,659.75	\$ 67,111.76	\$71,882.71	\$ 91,093.92	\$ 96,224.80	\$ 90,741.56	\$ 85,506.62	\$ 103,205.69	\$ 90,117.49
JUNE	\$ 41,300.90	\$ 40,705.58	\$ 67,033.52	\$78,332.61	\$ 84,186.25	\$ 91,007.71	\$ 100,085.45	\$ 89,668.92	\$ 135,081.86	\$ 106,604.47
JULY	\$ 43,822.68	\$ 43,848.22	\$ 71,259.56	\$88,829.01	\$ 88,224.67	\$ 90,974.37	\$ 110,606.98	\$ 94,808.25	\$ 136,085.79	\$ 95,500.92
AUGUST	\$ 51,914.05	\$ 82,607.67	\$ 80,724.48	\$103,831.95	\$ 111,787.39	\$ 114,839.93	\$ 126,860.91	\$ 99,007.81	\$ 128,691.23	\$ 106,602.50
SEPTEMBER	\$ 45,085.51	\$ 77,573.12	\$ 75,928.35	\$71,760.72	\$ 89,163.84	\$ 88,227.22	\$ 103,528.65	\$ 93,998.21	\$ 122,277.00	\$ 94,452.48
OCTOBER	\$ 62,586.96	\$ 78,223.81	\$ 64,421.97	\$67,912.08	\$ 71,058.32	\$ 85,219.87	\$ 103,329.13	\$ 120,964.50	\$ 115,299.73	\$ 83,620.66
NOVEMBER	\$ 42,478.02	\$ 67,894.53	\$ 70,109.29	\$68,664.15	\$ 77,700.65	\$ 90,975.56	\$ 93,726.35	\$ 95,136.90	\$ 132,492.92	\$ 100,329.52
DECEMBER	\$ 37,644.94	\$ 54,665.88	\$ 64,491.24	\$65,970.79	\$ 71,088.08	\$ 87,086.86	\$ 88,085.13	\$ 93,788.01	\$ 89,362.16	\$ 116,462.45
YEARLY TOTAL	\$ 495,658.40	\$ 619,366.27	\$ 778,896.94	\$852,489.12	\$ 1,005,863.58	\$1,105,346.53	\$1,135,861.06	\$ 1,063,871.77	\$ 1,298,856.83	\$ 1,159,355.84
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
JANUARY	\$ 87,058.36	\$ 98,797.30	\$ 93,568.93	\$ 122,959.56						
FEBRUARY	\$ 103,484.37	\$ 122,425.01	\$ 98,617.91							
MARCH	\$ 106,133.80	\$ 97,223.36	\$ 123,655.30							
APRIL	\$ 131,183.50	\$ 147,129.46	\$ 141,216.66							
MAY	\$ 124,347.50	\$ 140,099.75	\$ 148,155.80							
JUNE	\$ 128,926.73	\$ 156,904.04	\$ 165,434.81							
JULY	\$ 138,948.38	\$ 155,002.42	\$ 166,721.40							
AUGUST	\$ 138,546.34	\$ 159,398.89	\$ 189,029.54							
SEPTEMBER	\$ 110,943.01	\$ 139,077.22	\$ 183,172.65							
OCTOBER	\$ 103,998.14	\$ 106,852.14	\$ 150,626.03							
NOVEMBER	\$ 117,095.86	\$ 111,906.42	\$ 169,407.63							
DECEMBER	\$ 107,900.37	\$ 110,667.80	\$ 151,081.34							
YEARLY TOTAL	\$ 1,398,566.36	\$1,545,483.81	\$ 1,780,688.00	\$ 122,959.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Brenda E. Radford, Montgomery County Trustee
2/10/2012

MONTGOMERY COUNTY TRUSTEE'S OFFICE								
INVESTMENTS--JANUARY 2012 INTEREST REPORT								
FUND NAME	FUND	ACCOUNT	BANK NAME	INVESTMENT	ACCRUED	INTEREST	TOTAL INVESTED	INVESTMENT INFORMATION
	CODE	NUMBER			INTEREST			
COUNTY GENERAL FUND	101	11130	F & M BANK--CREDIT CARD ACC'T.	\$ 50,285.71	\$ 21.49		\$ 50,307.20	
COUNTY GENERAL FUND	101	11306/11315	PLANTERS BANK/BANK OF AMERICA	\$ -	\$ 4,150.43		\$ 4,150.43	5/27/11-Opened Deposit Account with Planters Bank/Interest will be dist. between funds as
SOLID WASTE MANAGEMENT	116	11306/11315	PLANTERS BANK/BANK OF AMERICA	\$ 2,426,447.82	\$ 618.33		\$ 2,427,066.15	5/27/11-Opened Deposit Account with Planters Bank/Interest will be dist. between funds as
E-911 COMMUNICATION DISTRICT	204	11306/11315	PLANTERS BANK/BANK OF AMERICA	\$ 808,047.36	\$ 205.92		\$ 808,253.28	6/30/11-As req. by E-911 Bd., Fy2010-11 Interest \$2,088.06 posted to Fund 204 from 101.
CHILD NUTRITION FUND	143	11306/11315	PLANTERS BANK/BANK OF AMERICA	\$ 2,536,847.33	\$ 646.47		\$ 2,537,493.80	5/27/11-Opened Deposit Account with Planters Bank/Interest will be dist. between funds as
SELF-INSURANCE TRUST FUND	263	11306/11315	PLANTERS BANK/BANK OF AMERICA	\$ 13,972,732.34	\$ 3,560.68		\$ 13,976,293.02	5/27/11-Opened Deposit Account with Planters Bank/Interest will be dist. between funds as
BI-COUNTY LANDFILL	207	11306/11315	PLANTERS BANK/BANK OF AMERICA	\$ 2,528,262.32	\$ 644.28		\$ 2,528,906.60	5/27/11-Opened Deposit Account with Planters Bank/Interest will be dist. between funds as
2011 G.O. SCHOOL & PUBLIC IMP. BD.	151	11306/11315	PLANTERS BANK/BANK OF AMERICA	\$ 48,079,697.34	\$ 12,252.20		\$ 48,091,949.54	7.28.11-Transferred \$6MILL. to Planters Bk. ending in #47-01 & \$48,996,996.08 to BoFA #5293
COUNTY GENERAL FUND	101	11132	BOWEN-LINE TAX RECEIPTS	\$ 109,906.58	\$ 17.87		\$ 109,924.45	5/27/11-Transferred \$674,136.22 to #2665
COUNTY GENERAL FUND	101	11133	F & M BANK/TAX RECEIPTS	\$ 2,692,240.30	\$ 1,725.76		\$ 2,693,966.06	
COUNTY GENERAL FUND	101	11134	LEGENDS BANK/TAX RECEIPTS	\$ -			\$ -	
COUNTY GENERAL FUND-EMS	101	11135	F & M BANK (CREDIT CARD ACCOUNT	\$ 129,415.78	\$ 39.07		\$ 129,454.85	
COUNTY GENERAL FUND	101	11136	PLANTERS BANK/TAX RECEIPTS	\$ 1,694,144.18	\$ 2,591.82		\$ 1,696,736.00	
COUNTY GENERAL FUND	101	11137	US BANK/TAX RECEIPTS	\$ 813,197.51	\$ 32.27		\$ 813,229.78	
COUNTY GENERAL FUND	101	11138	CUMB. BK. & TRUST/TAX RECEIPTS	\$ 1,367,303.26	\$ 1,156.76		\$ 1,368,460.02	
COUNTY GENERAL FUND	101	11300	REGIONS BANK MONEY MARKET	\$ 988.74	\$ 0.04		\$ 988.78	
COUNTY GENERAL FUND	101	11301	PLANTERS BANK MMA	\$ 5,033,177.63	\$ 3,752.10		\$ 5,036,929.73	
2011 G.O. SCHOOL & PUBLIC IMP. BD.	151	11301	PLANTERS BANK MMA	\$ 5,018,197.26	\$ 3,740.94		\$ 5,021,938.20	7.28.11-Transferred \$5MILL. to Planters Bk. #7007
COUNTY GENERAL FUND	101	11302	PLANTERS BANK CD	\$ 5,049,592.73	\$ 5,621.11		\$ 5,055,213.84	
UNEMPLOYMENT TRUST FUND	267	11303	BANK OF AMERICA	\$ 112,500.05	\$ 23.82		\$ 112,523.87	
BI-COUNTY LANDFILL	207	11304	LEGENDS BANK Business Reserve Mon	\$ 2,015,564.52	\$ 1,688.60		\$ 2,017,253.12	
WORKMAN'S COMPENSATION	266	11307	BANK OF AMERICA	\$ 816,173.05	\$ 172.82		\$ 816,345.87	
CAPITAL PROJECTS	171	11308	BANK OF AMERICA	\$ 778,039.40			\$ 778,039.40	SPLIT-COUNT INTEREST WITH 11309
DEBT SERVICE FUND	151	11308	BANK OF AMERICA	\$ 3,378,818.29	\$ 880.21		\$ 3,379,698.50	
DEBT SERVICE FUND-NURSING HOME PF	151	11310	FIFTH THIRD BANK	\$ -			\$ -	
COUNTY GENERAL FUND	101	11311	BANK OF NASHVILLE-SYNOVUS	\$ 0.01			\$ 0.01	
COUNTY GENERAL FUND	101	11312	FIFTH THIRD BANK					
GEN. OBLIG. 2006 BOND PROCEEDS	151	11313	BANK OF AMERICA	\$ 502,215.96	\$ 85.07		\$ 502,301.03	
COUNTY GENERAL FUND	101	11314	PLANTERS BANK	\$ 13,947,473.99	\$ 6,115.26		\$ 13,953,589.25	
2011 G.O. SCHOOL & PUBLIC IMP. BD.	151	11314	PLANTERS BANK	\$ 5,010,696.25	\$ 2,196.94		\$ 5,012,893.19	7.28.11-Transferred \$5MILL. to Planters Bk. #7009
COUNTY GENERAL FUND	101	11316	MORGAN KEEGAN/CAPSTAR CDARS	\$ 25,338,315.34	\$ 27,580.25		\$ 25,365,895.59	
DRUG TASK FORCE	363	11317	BANK OF AMERICA	\$ 77,925.27	\$ 17.51			

**Interest Earned is reported in Acc't #11306

***Interest Is Paid Quarterly/or at Maturity

***Interest Is Paid Semi-annually & at maturity

*****Interest is Calculated on Fund Balance

Brenda E. Radford, Montgomery County Trustee

11/2010 BofA New Banking Services Agreement Began 11131 now non-interest bearing account 11315 now BofA interest bearing acc

2/10/2012

NOMINATING COMMITTEE

FEBRUARY 13, 2012

AGRICULTURE EXTENSION COMMITTEE

2-yr term

Mary Francis Daugherty nominated to replace Laura Sleigh for a two-year term to expire January, 2014.

COMMUNITY HEALTH FOUNDATION

3-yr term

Dr. Marcus Arancibia nominated to serve another three-year term to expire February, 2015.

Ben Kimbrough nominated to serve another three-year term to expire February, 2015.

Andrea Fresco has been filling an unexpired term and is now eligible to serve his first three-year term to expire February, 2015.

Priscilla Story nominated to serve another three-year term to expire February, 2015.

Nominating Committee

On Motion to Adopt by Commissioner Sokol, no second required, the foregoing Nominations by the Nominating Committee were Approved by the following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	Y	Robert Gibbs	Y	Nick Robards	Y
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None (0)

COUNTY MAYOR NOMINATIONS

FEBRUARY 13, 2012

EMERGENCY MEDICAL SERVICES

3-yr term (max 6 yrs)

Nick Robards nominated to fill the unexpired term of Jeremy Bowles. Term to expire July, 2012.

COUNTY MAYOR APPOINTMENTS

FEBRUARY 13, 2012

BUILDING ADVISORY COMMITTEE

3-yr term (max 6 yrs)

Martha Brockman re-appointed to serve another three-year term to expire February, 2015.

Loretta Bryant re-appointed to serve another three-year term to expire February, 2015.

Mayor Nomination

On Motion to Adopt by Commissioner Nichols, seconded by
Commissioner Creek, the foregoing Nomination was Approved by the
following roll call vote:

Jerry Allbert	Y	Glen Demorest	Y	Lettie Kendall	Y
Ed Baggett	Y	John Fuson	Y	Robert Nichols	Y
Mark Banasiak	Y	John M. Gannon	Y	Keith Politi	Y
Jeremy Bowles	Y	John M. Genis	Y	Mark Riggins	Y
Martha Brockman	A	Robert Gibbs	Y	Nick Robards	A
Loretta Bryant	Y	Dalton Harrison	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 19 Abstentions - 2 Noes - 0

ABSENT: None (0)