

APRIL 9, 2018

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session on Monday, April 9, 2018, at 6:00 P.M. at the Montgomery County Courthouse. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Jeff Truitt, Chief of Staff, Kellie A. Jackson, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	Robert Gibbs	Wallace Redd
Ed Baggett	Monroe Gildersleeve	Larry Rocconi
Martha Brockman	Arnold Hodges	Ron J. Sokol
Brandon Butts	Jason A. Hodges	Tommy Vallejos
Joe L. Creek	Garland Johnson	Joe Weyant
John M. Gannon	Charles Keene	
John M. Genis	Robert Nichols	

PRESENT: 19

ABSENT: David Harper and Audrey Tooley (2)

When and where the following proceedings were had and entered of record, to-wit:

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John M. Gannon	Charles Keene	
John M. Genis	Robert Nichols	

PRESENT: 19

ABSENT: David Harper and Audrey Tooley (2)

When and where the following proceedings were had and entered of record, to-wit:

BOARD OF COMMISSIONERS**AGENDA****APRIL 9, 2018****CALL TO ORDER****PLEDGE OF ALLEGIANCE****INVOCATION** – Chaplain Joe Creek**PROCLAMATION** – Don Jenkins**PRESENTATIONS** – Emerging Leader Certificates

Dawson Bagwell	Vanessa Betancourt	Shamya Booth
Alex Briggs	Gracie Bryant	Bradley Burger
Cody Carter	Kailynn Corchado	Navarone Dupont
Kiley Evans	Hannah Flowers	Molly Goins
Tashaunda Grimmett	Akimi Gyamfi	Miller Hadley
Carlynn Holleman	Blake Hood	Aaron Johnston
Sarah Jueun Lee	Jordan Long	Kila Lyle
Jessica Malacarne	Jackson Manning	Analise Martin
Chelsea McGregor	Shelby Moore	Tyler Morrison
Sebastian Motes	Madeline O'Conner	Jeal Patel
Trent Puckett	William Renkl	Ellie Rocconi
Micayla Rutledge	Georgia Smith	Ellie Streeter
LaQuandrea Sweat	Alex Tejada	Macy Truitt
Camryn Weekly	Aleisha Whitaker	

ROLL CALL**APPROVAL OF MARCH 12, 2018 MINUTES****VOTE ON ZONING RESOLUTIONS****CZ-6-2018:** Application of Jeffrey Morrison from C-2 to R-1**CZ-7-2018:** Application of Florim USA, Inc, from AG to M-2**CZ-8-2018:** Application of Gary Harmon Ben Stanley from RM-1 to R-4**CZ-9-2018:** Application of Donnie and Debbie Plaster from AG to R-1A**VOTE ON OTHER RESOLUTIONS**

18-4-1: Resolution Authorizing the Application for a Grant from the Local Parks and Recreation Fund (LPRF) by the Tennessee Department of Environment and Conservation for the Rotary Park Nature Center

18-4-2: Resolution Declaring the Intent of Montgomery County to Reimburse Itself for Certain Expenditures Relating to the Completion of Civitan Park Phase II at 650 Bellamy Lane with the Proceeds of Bonds or Other Debt Obligations to be Issued by Montgomery County, Tennessee in an Approximate Amount of \$2,200,000.00

- 18-4-3:** Resolution Authorizing the Issuance of Interfund Capital Outlay Notes, in the Aggregate Principal amount of Not to Exceed Two Million Two Hundred Thousand Dollars (\$2,200,000) of Montgomery County, Tennessee; Making Provision for the Issuance, Sale and Payment of Said Notes; Establishing the Terms Thereof and the Disposition of Proceeds Therefrom; Providing for the Levy of Taxes for the Payment of Principal of and Interest on the Notes; and Providing for Reimbursement from Tax-Exempt Obligations
- 18-4-4:** Resolution to Appropriate Funds to Engage a Consultant and Engineering Firm for the Purpose of Designing Firearms Range to be Located at the Public Safety Training Complex
- 18-4-5:** Resolution to Appropriate Funds to Purchase an Identification Card System for Use at the Sheriff's Office and the Courts Center

UNFINISHED BUSINESS

REPORTS

1. County Clerk's Report – (requires approval by Commission)
2. Airport Liaison Report – Commissioner Jason Hodges
3. School Liaison Report – Commissioner John Genis

REPORTS FILED

1. Building & Codes Monthly Report
2. Accounts & Budgets Monthly Report
3. Trustee's Monthly Report
4. Highway Dept. – County Road List, Jan. thru March 2018 (needs approval)

NOMINATING COMMITTEE NOMINATIONS – Commissioner Nichols

COUNTY MAYOR NOMINATIONS AND APPOINTMENTS – Mayor Durrett

ANNOUNCEMENTS

1. Reminder: You are invited to attend the Ribbon Cutting Ceremony, Tour of the Commons and Refreshments on Wednesday, April 18, from 4:30 to 6:00 p.m. at the Downtown Commons!
2. You are also invited to the Business After Hours and the Warrior Week Reception on Thursday, April 19, from 5:00 to 7:00 p.m. at the Downtown Commons. Parking is available on 4th and Main in the APSU lots, all city metered spots as well as the parking garage.

ADJOURN

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, Ford Motor Company honored six dealers from around the world for exceptional community service through their 18th Annual "Salute to Dealers" initiative; and

WHEREAS, Don Jenkins of Jenkins & Wynne Ford-Lincoln in Clarksville, Tennessee, was one of those six dealers that received this prestigious award for his continuous dedication to help improve the lives of those in need and his extraordinary impact that he has had on this community; and

WHEREAS, Don Jenkins has been surrounded by cars and car talk his entire life but as he grew up and prepared to enter college, his idea of a career had nothing to do with cars and he knew without a doubt that he didn't want to be a car salesman. He thought they just wore silk suits and orthopedic shoes! Don decided he wanted to be a banker instead; and

WHEREAS, that path was diverted when Don received a letter from his dad as he was about to graduate from college and start his career in the banking business. The letter said "... give me just one year in the car business, just one year." That letter changed his life. Forty years later, he still thrives on interacting with people, loves vehicles, and loves the challenge of running a dealership; and

WHEREAS, Don's commitment to his community runs deep. His donations to charitable organizations and projects all focus on improving the quality of life for others. Don has a passion for giving back to his community as well as Fort Campbell, but he still finds time to devote countless hours of fundraising for Austin Peay State University. Don has helped raise almost \$40 million to support enrollment for economically disadvantaged students, build new dorms, recreation center and university center; and

WHEREAS, as part of the "Salute to Dealers" award, the Ford Motor Company Fund will donate \$10,000 to the charity of Don's choice. Just another way Don Jenkins is giving back!

NOW, THEREFORE, I, JIM DURRETT, on behalf of Montgomery County Government and the citizens of this community hereby applaud Don Jenkins for his selfless dedication to this community. His leadership and generous spirit of giving and caring sets an exemplary example for others in this community.


Montgomery County Mayor

Mayor Durrett presented a Proclamation to Don Jenkins for his selfless dedication to the community.

Mayor Durrett presented Emerging Leader Certificates to the following individuals:

Vanessa Betancourt
Hannah Flowers
Tashaunda Grimmett
Akimi Gyamfi
Miller Hadley
Carlynn Holleman
Blake Hood
Analise Martin
Sebastian Motes
Madeline O'Conner
Jeal Patel
William Renkl
Ellie Rocconi
Georgia Smith
Macy Truitt
Aleisha Whitaker

COUNTY COMMISSION MINUTES FOR

MARCH 12, 2018

SUBMITTED FOR APPROVAL APRIL 9, 2018

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session on Monday, March 12, 2018, at 6:00 P.M. at the Montgomery County Courthouse. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Jeff Truitt, Chief of Staff, Teresa Cottrell, Chief Deputy Clerk, John Smith, Chief Deputy Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	Robert Gibbs	Robert Nichols
Ed Baggett	Monroe Gildersleeve	Wallace Redd
Martha Brockman	David Harper	Larry Rocconi
Brandon Butts	Arnold Hodges	Ron J. Sokol
Joe L. Creek	Jason A. Hodges	Audrey Tooley
John M. Gannon	Garland Johnson	Tommy Vallejos
John M. Genis	Charles Keene	Joe Weyant

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of record, to-wit:

Mayor Durrett presented a Proclamation to the Tennessee Governor's Volunteer Stars Award, Adult Recipient, Joe Shakeenab.

The minutes of the February 12, 2018, meeting of the Board of Commissioners, were approved.

The following Resolutions were Adopted:

- CZ-3-2018** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Generation Constructors, LLC
- CZ-4-2018** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of George and Clemmie Gardner
- CZ-5-2018** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Stapp Investments LLC
- 18-3-1** Resolution to Establish an Annual Training Program for Montgomery County Board of Equalization Members
- 18-3-2** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2017-18 School Budget
- 18-3-3** Resolution to Implement the Jackson Law in Montgomery County, Tennessee, Regarding Solid Waste Processing Facilities
- 18-3-4** Resolution Asking the Legislative Body of Tennessee to Amend Private Acts 1979, Chapter 167 Regarding Tourism
- 18-3-5** Resolution Authorizing the Purchase of an X-Ray Scanner for the Historic Courthouse
- 18-3-6** Resolution Approving and Authorizing the County Mayor to Undertake Efforts to Name a Segment of Highway 41A South to Edgar Harrell Highway
- 18-3-7** Resolution to Appropriate Funds to Make Certain Immediate Improvements to the Public Safety Training Complex
- 18-3-8** Resolution to Establish Land Purchase Guidelines as Internal Operating Rule of Montgomery County Commission as Recommended by the Rules Committee

The County Clerk's Report for the month of February was Approved.

Commissioner Sokol gave an update on the Airport Authority Liaison Committee.

Reports Filed:

1. Building & Codes Monthly Report
2. Accounts & Budgets Monthly Report
3. Trustee's Monthly Report
4. CMCSS Quarterly Construction Report
5. CMCSS Quarterly Financial Report thru December 31, 2017

Mayor Nominations Approved:

AIRPORT AUTHORITY LIAISON COMMITTEE

2-yr term (max 4 yrs)

Commissioner Ed Baggett nominated to replace Commissioner Ron Sokol for a two-year term to expire March, 2020.

Commissioner Jason Hodges nominated to serve another two-year term to expire March, 2020.

Commissioner Tommy Vallejos nominated to serve another two-year term to expire March, 2020.

JUDICIAL COMMISSIONER

1-yr term (max 4 yrs)

Joe Papastathis, (part-time employee), has been filling an unexpired term and is now eligible to serve his first full one-year term to expire March, 2019.

Mayor Appointment Approved:

FIRE CHIEF

Ed Baggett was previously appointed as "*Interim*" Fire Chief in January, 2018, which was incorrect. This appointment is to formally appoint Ed Baggett as Fire Chief for Montgomery County, Tennessee, until further notice.

Announcements:

Before adjourning, Chief Deputy Sheriff, John Smith, spoke about the recent acts of vandalism and burglaries in the Clarksville area.

The Board was adjourned.

Submitted by:

Kellie A. Jackson, Clerk
Kellie A. Jackson By: Jerica Cottrell, co
County Clerk



On Motion to Adopt by Commissioner Rocconi, seconded by Commissioner Gannon, the foregoing March 12, 2018, Minutes of the Board of County Commissioners, presented by Kellie A. Jackson, County Clerk, were Approved unanimously by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
JEFFREY MORRISON**

WHEREAS, an application for a zone change from C-2 General Commercial District to R-1 Single-Family Residential District has been submitted by Jeffrey Morrison and

WHEREAS, said property is identified as County Tax Map 091, parcel 047.00 & 47.01, containing 2.07 +/- acres, situated in Civil District 13, located Property located at the northwest corner of the River Road & Morrison Court intersection.; and

WHEREAS, said property is described as follows:

Beginning a point, 41 +/- feet in a northwesterly direction from the centerline of the River Rd. and Morrison Ct. intersection said point being the northeast corner of the River Rd. and Morrison Ct. intersection, thence in a northwesterly and northeasterly direction 365 +/- feet with the western right of way margin of Morrison Ct. to a point, said point being the northwest corner of the right of way terminus of Morrison Ct. , thence in a northerly direction 174 +/- with the east and west boundaries of the Jeffery Morrison properties to a point, said point being the southwest corner of the Mary Nell Proffit property, thence in a westerly direction 277 +/- feet with the southern boundary of he Mary Nell Proffit property to a point, said point being in the western right of way margin of River Rd., thence in a southwesterly direction 293 +/- feet with the western right of way margin of River Rd. to the point of beginning. Said herein described tract containing 2.07 +/- acres, further identified as Tax Map 91, Parcels 47.00 & 47.01

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of April, 2018, that the zone classification of the property of Jeffrey Morrison from C-2 to R-1 is hereby approved.

Duly passed and approved this 9th day of April, 2018.

Attested: Kellie C. Jackson
County Clerk

Sponsor [Signature]

Commissioner [Signature]

Approved [Signature]

County Mayor



CZ-6-2018

On Motion to Adopt by Commissioner Vallejos, seconded by Commissioner Butts, the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
FLORIM USA, INC**

WHEREAS, an application for a zone change from AG Agricultural District to M-2 General Industrial District has been submitted by Florim Usa, Inc and

WHEREAS, said property is identified as County Tax Map 016, parcel 018.04, containing 28.41 acres, situated in Civil District 13, located Property south of Guthrie Hwy., west of International Blvd., north of Corporate Parkway Blvd.; and

WHEREAS, said property is described as follows:

SEE EXHIBIT A - LEGAL DESCRIPTION

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of April, 2018, that the zone classification of the property of Florim Usa, Inc from AG to M-2 is hereby approved.

Duly passed and approved this 9th day of April, 2018.

Attested: Kellie A. Jackson
County Clerk



Sponsor
Commissioner
Approved

[Signature]
Robert S. Nichols
[Signature]
County Mayor

**FLORIM USA, INC.
EXHIBIT A - LEGAL DESCRIPTION**

Beginning at a point (not set) at the common corner to Mimms Family Partnership (Deed Book 957 Page 1609) in the south right of way of TN Highway 79 ~ Guthrie Highway (r/w varies) and located N 21°39'06" W ~ 2.56' from a metal post found, said point being the north western most corner of the parent tract. Thence, leaving Mimms Family Partnership and with the right of way of Guthrie Highway the following three calls, N 82°36'00" E a distance of 318.36' to a point (not set). Thence, with a curve turning to the left with an arc length of 297.25', with a radius of 2223.29', with a chord bearing of N 79°47'54" E, with a chord length of 297.03' to a point (not set). Thence, N 76°47'46" E a distance of 130.47' to a point (not set), being a common corner to Florim USA, Inc. (Deed Book 1570 Page 2 - Tract 1). Thence, leaving the right of way of Guthrie Highway and with the line of Florim USA, Inc. (Deed Book 1570 Page 2 - Tract 1), S 09°30'56" W a distance of 1,143.59' to a point (not set) at the common corner to Florim USA, Inc. (Deed Book 1570 Page 2 - Tract 2). Thence, leaving Tract 1 with the line of Tract 2 the following three calls, N 88°41'11" W a distance of 161.08' to a point (not set). Thence, S 09°30'59" W a distance of 524.37' to a point (not set). Thence, S 79°31'07" E a distance of 159.47' to a point (not set), being a common corner to Florim USA, Inc. (Deed Book 1570 Page 2 - Tract 1) Thence, leaving the line of Tract 2 and with the line of Tract 1 the following two calls, S 09°30'56" W a distance of 421.64' to a point (not set). Thence, S 09°10'07" W a distance of 439.53' to a point (not set) being located N 09°10'07" E ~ 980.91 from a point (not set) at the south eastern most corner of the parent tract. Thence, leaving Tract 1 and bisecting the lands of the parent tract the following three calls, N 79°31'07" W a distance of 162.14' to a point (not set). Thence, N 09°30'59" E a distance of 853.50' to a point (not set). Thence, N 79°57'05" W a distance of 541.52' to a point (not set) in the common line of Mimms Family Partnership, said point being located N 09° 22' 24" E ~ 2220.44' from a point (not set) at the south western most corner of the parent tract. Thence, with the line of Mimms Family Partnership, N 09°22'24" E a distance of 1,450.29' to the point of Beginning, containing 1,151,860 +/- square feet (26.44 acres).

Beginning at a point (not set) at the north eastern most corner of the parent tract located S 09°30'56" W ~ 1,143.59' from a point (not set) in the south right of way of TN Highway 79 ~ Guthrie Highway (r/w varies), and at the north eastern most corner of Florim USA, Inc. (Deed Book 1715 Page 1065). Thence, leaving Florim USA, Inc. (Deed Book 1715 Page 1065) and with the line of Florim USA, Inc. (Deed Book 1570 Page 2 - Tract 1), S 09°30'56" W a distance of 550.04' to a point (not set) at the common corner to Florim USA, Inc. (Deed Book 1715 Page 1065) and being the south eastern most corner of the parent tract. Thence, leaving Florim USA, Inc. (Deed Book 1570 Page 2 - Tract 1) and with the line of Florim USA, Inc. (Deed Book 1715 Page 1065) the following three calls, N 79°31'07" W a distance of 159.47' to a point (not set), being the south western most corner of the parent tract. Thence, N 09°30'59" E a distance of 524.37' to a point (not set), being the north western most corner of the parent tract. Thence, S 88°41'11" E a distance of 161.08' to the point of Beginning, containing 85,652 +/- square feet (1.97 acres). Referenced tracts combined 28.41 +/- acres, further identified as Tax Map 16, Parcel 18.04 p/o & Tax map 33, Parcel 6.14

On Motion to Adopt by Commissioner Nichols, seconded by Commissioner Creek, the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	A

Yeses – 18 Noes – 0 Abstentions – 1

ABSENT: David Harper and Audrey Tooley (2)

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
GARY HARMON BEN STANLEY**

WHEREAS, an application for a zone change from RM-1 Single Family Mobile Home Residential District to R-4 Multiple-Family Residential District has been submitted by Gary Harmon Ben Stanley and

WHEREAS, said property is identified as County Tax Map 029L-A, parcel 041.00 & 042.00, containing 0.63 +/- acres, situated in Civil District 13, located Parcels south of Britton Springs Rd., north & west of Center Road.; and

WHEREAS, said property is described as follows:

Beginning at a point, said point being, said point being 313 +/- feet southwest of the centerline of the Britton Springs Rd. & Center Rd. intersection, further identified as the southeast corner of the David Starley property and located in the western property boundary of the Ronnie A. Ganoe property, thence in a southerly direction 169 +/- feet with the western property boundary of the Ronnie A. Ganoe property and others, to a point, said point being the southwest corner of the Roy Previtt property, thence in a westerly direction 157 +/- feet and a northerly direction 175 +/- feet with the northern and eastern boundaries of the Gary Harmon property to a point, said point being the southwest corner of the Boyd N. Smith property, thence in a easterly direction 159 +/- feet with the southern boundary of the Boyd N. Smith and David Starley properties to the point of beginning, said herein described tract containing 0.63 +/- acres, further identified an map 29-L-A, Parcel(s) 41.00 & 42.00

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of April, 2018, that the zone classification of the property of Gary Harmon Ben Stanley from RM-1 to R-4 is hereby approved.

Duly passed and approved this 9th day of April, 2018.

Attested: Kellie A. Jackson
County Clerk



Sponsor _____
Commissioner Robert E. Smith
Approved [Signature]
County Mayor

CZ-8-2018

On Motion to Adopt by Commissioner Keene, seconded by Commissioner Gannon, the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
DONNIE AND DEBBIE PLASTER**

WHEREAS, an application for a zone change from AG Agricultural District to R-1A Single-Family Residential District has been submitted by Donnie And Debbie Plaster and

WHEREAS, said property is identified as County Tax Map 082, parcel 015.00, containing 2.49 +/- acres, situated in Civil District 13, Fronting on the south frontage of Trough Springs Rd. 460 +/- feet east of the Trough Springs Rd. & Edinburgh Way intersection.; and

WHEREAS, said property is described as follows:

BEGINNING at an iron pin in the southern right of way of Trough Springs Road said iron pin being 2,376 feet more or less from Sango Road as measured along the southern right of way of Trough Springs Road; thence with the southern right of way of Trough Springs Road south 44 degrees 01 minutes 19 seconds east 205.09 feet to an iron pin; thence continuing with the southern right of way of Trough Springs Road on a curve the delta of which is 10 degrees 54 minutes 02 seconds, the radius of which is 700.00 feet, the tangent of which is 66.79 feet, the length of which 133.17 feet to an iron pin; thence leaving the southern right of way of Trough Springs Road south 06 degrees 11 minutes 18 seconds west 340.15 feet to an iron pin; thence north 44 degrees 56 minutes 28 seconds west 290.89 feet to an iron pin; thence north 56 degrees 03 minutes 39 seconds west 179.80 feet to an iron pin; thence north 29 degrees 06 minutes 20 seconds east 305.05 feet to the point of beginning and containing 2.499 acres more or less

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of April, 2018, that the zone classification of the property of Donnie And Debbie Plaster from AG to R-1A is hereby approved.

Duly passed and approved this 9th day of April, 2018.

Attested: Kellie A. Jackson
County Clerk

Sponsor _____
Commissioner _____
Approved _____

Robert G. Nichols
County Mayor



CZ-9-2018

On Motion to Adopt by Commissioner Baggett, seconded by Commissioner Allbert, the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

**RESOLUTION AUTHORIZING THE APPLICATION FOR A GRANT FROM THE
LOCAL PARKS AND RECREATION FUND (LPRF) BY THE TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION FOR
THE ROTARY PARK NATURE CENTER**

WHEREAS, the Tennessee Department of Environment and Conservation, Division of Recreation Educational Services, has established the Local Parks and Recreation Fund (LPRF) for eligible local governmental entities for the use of capital projects in parks, natural areas and greenways; and

WHEREAS, the Montgomery County Parks and Recreation Department along with the Montgomery County Engineering Department is applying for a grant from the Local Parks and Recreation Fund; and

WHEREAS, the grant application states that a resolution from the Montgomery County Board of Commissioners is required to designate the source of matching funds, acknowledgement that the nature center must be completed within 2 years of the contract start date, and indicate awareness that the nature center will meet all Federal, State and local regulations and requirements.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 9th day of April, 2018, that the Commission hereby authorizes the Mayor or his representatives to prepare an application to the LPRF in the amount up to \$1,000,000 for the proposed nature center project. The LPRF is a 50/50 matching funds grant, and Montgomery County will match the LPRF grant at the required percentage up to \$500,000 for this project with funds taken from the capital improvements budget.

Duly passed and approved this 9th day of April, 2018.


Attested Kellie A. Jackson
County Clerk

Sponsor [Signature]
Commissioner [Signature]
Approved [Signature]
County Mayor

On Motion to Adopt by Commissioner Butts, seconded by Commissioner Gildersleeve, the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

**RESOLUTION DECLARING THE INTENT OF MONTGOMERY COUNTY TO
REIMBURSE ITSELF FOR CERTAIN EXPENDITURES RELATING TO THE
COMPLETION OF CIVITAN PARK PHASE II AT 650 BELLAMY LANE
WITH THE PROCEEDS OF BONDS OR OTHER DEBT OBLIGATIONS
TO BE ISSUED BY MONTGOMERY COUNTY, TENNESSEE
IN AN APPROXIMATE AMOUNT OF \$2,200,000**

WHEREAS, additional funding is needed to award the bid for construction of Civitan Park Phase II located at 650 Bellamy Lane, to include costs associated with new construction; and

WHEREAS, the project includes the construction of three (3) baseball/softball fields, Rotary Field of Dreams, multi-purpose field, playground, walking trail, restrooms, concession stands, pavilion and maintenance building, along with all associated site improvements including site utilities, walkways, paved parking areas, and ballpark amenities; and

WHEREAS, it is the intention of the Board of County Commissioners (the "Governing Body") of Montgomery County, Tennessee (the "County") to provide funds for the completion of said project; and

WHEREAS, it is the intention of the Governing Body to pay all costs of the completion of the said project by the sale of general obligation bonds (the "Bonds") or other debt obligations of the County; and

WHEREAS, it is anticipated that it will be necessary to make expenditures in payment of costs of completion of the project prior to the issuance of the Bonds or other debt obligations of the County; and

WHEREAS, the Governing Body wishes to state its intentions with respect to reimbursements for said expenditures in accordance with the requirements of final regulations applicable thereto promulgated by the United States Department of the Treasury.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Montgomery County, Tennessee, as follows:

Section 1. It is reasonably expected that the County will reimburse itself for certain expenditures in an approximate amount of \$2,200,000, made by the County in connection with the project. The County intends to reimburse all such expenditures through issuance of the Bonds or other debt obligations of the County. The expenditures made prior to the issuance of the Bonds or other debt obligations of the County are expected to be paid from the County's

Debt Service Fund and reimbursement shall be made to said fund. Debt service on the Bonds or other debt obligations issued for the purposes herein is expected to be paid from unlimited ad valorem taxes to be levied on all taxable property within the County.

Section 2. The approximate principal amount of the Bonds, or other debt obligations of the County, are expected to be issued to finance the Project is \$2,200,000.

Section 3. This resolution shall be placed in the minutes of the Governing Body and shall be made available for inspection by the general public at the office of the County Clerk.

Section 4. It is the County's reasonable expectation that it will reimburse the original expenditures for the project, or a portion thereof, from the proceeds of the Bonds or other debt obligations of the County.

Section 5. This resolution constitutes a declaration of official intent under Treas. Reg. §1.150-2.

Section 6. All resolutions or parts of resolutions in conflict herewith are hereby repealed, and this resolution shall be in immediate effect from and after its adoption.

Duly passed and approved this the 9th day of April, 2018.



Sponsor

Commissioner

Approved

County Mayor

Attested

County Clerk

18-4-2

On Motion to Adopt by Commissioner Rocconi, seconded by Commissioner Genis, the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

RESOLUTION AUTHORIZING THE ISSUANCE OF INTERFUND CAPITAL OUTLAY NOTES, IN THE AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED TWO MILLION TWO HUNDRED THOUSAND DOLLARS (\$2,200,000) OF MONTGOMERY COUNTY, TENNESSEE; MAKING PROVISION FOR THE ISSUANCE, SALE AND PAYMENT OF SAID NOTES; ESTABLISHING THE TERMS THEREOF AND THE DISPOSITION OF PROCEEDS THEREFROM; PROVIDING FOR THE LEVY OF TAXES FOR THE PAYMENT OF PRINCIPAL OF AND INTEREST ON THE NOTES; AND PROVIDING FOR REIMBURSEMENT FROM TAX-EXEMPT OBLIGATIONS

WHEREAS, the Board of County Commissioners (the "Governing Body") of Montgomery County, Tennessee (the "County") desires to provide funds for the (i) construction, renovation, repair, maintenance and equipping of the Civitan Park; (ii) payment of legal, fiscal, administrative, architectural and engineering costs incident to any or all of the foregoing; (iii) acquisition of all property, real or personal, appurtenant to the foregoing (collectively, the "Projects"); and (iv) reimbursement to the appropriate fund of the County for prior expenditures for the foregoing costs, if applicable; and

WHEREAS, under the provisions of Parts I, IV, and VI of Title 9, Chapter 21, Tennessee Code Annotated, as amended, local governments in Tennessee are authorized to finance the costs of the Projects through the issuance and sale of interest bearing interfund capital outlay notes with a maturity of up to three years upon the approval of the Director of State and Local Finance; and

WHEREAS, the Governing Body finds that it is advantageous to the County to authorize the issuance of interfund capital outlay notes to finance the costs of the Projects and reimbursement from federally tax-exempt obligations;

NOW THEREFORE, BE IT RESOLVED by the Governing Body of Montgomery County, Tennessee, as follows:

Section 1. For the purpose of providing funds to finance the costs of the Projects, the County Mayor of the County is hereby authorized to issue interfund capital outlay notes (the "Notes") in accordance with Sections 9-21-208 and 9-21-604, Tennessee Code Annotated, as amended, in a principal amount not to exceed two million two hundred thousand dollars (\$2,200,000). The Notes shall be issued on behalf of the County's General Capital Projects Fund. The Notes shall be purchased with monies in the County's General Debt Service Fund. The Notes shall be designated "Interfund Capital Outlay Notes", or such other designation as shall be determined by the County Mayor; shall be numbered serially from 1 upwards; shall be dated as of the date of issuance; may be issued in multiple emissions; shall be in denomination(s) as shall be determined by the County Mayor; shall be issued at not less than 100% of par value and accrued interest; shall bear interest at a rate agreed upon between the County Mayor and County Trustee, including a rate of 0%; and may have such other terms as may be permitted by applicable law.

Section 2. The Notes shall mature not later than three (3) years after the date of issuance, payable annually in the amount of 1/9th of the principal amount thereof with the balance payable at maturity, unless a waiver of periodic retirement is granted by the Director of State and Local Finance. Any extension or renewal notes shall not exceed the reasonably expected economic life of the Projects, which is hereby certified by the Governing Body to be equal to or greater than the final maturity of the notes authorized herein and any extensions thereof.

Section 3. The Notes, or any emission thereof, shall be subject to redemption, in whole or in part, at any time, at the principal amount thereof and accrued interest thereon to the date of redemption, without a premium.

Section 4. The Notes shall be repaid to the General Debt Service Fund from the General Capital Projects Fund with the proceeds of general obligation bonds anticipated to be issued by the County. The Notes shall be payable from unlimited ad valorem taxes to be levied on all taxable property within the County. The full faith and credit of the County are hereby irrevocably pledged for the prompt payment of principal of and interest on the Notes. The tax herein provided may be reduced to the extent of any appropriations from the funds described above to the payment of debt service requirements of the Notes.

Section 5. The Notes shall be executed in the name of the County and bear the manual signature of the County Mayor of the County and the manual signature of the County Clerk with the County seal affixed thereon; and shall be payable as to principal and interest at the office of the County Trustee of the County or any such paying agent duly appointed by the County Mayor of the County. Proceeds from the sale of the Notes shall be deposited in the General Capital Projects Fund and used for the purposes described in Section 1.

Section 6. The Notes shall be in substantially the form attached hereto.

Section 7. The Notes shall not be issued until receipt of the Director of State and Local Finance's written approval for the issuance of the Notes.

Section 8. It is reasonably expected that the County will reimburse itself for certain expenditures made by it in connection with the Projects by issuing tax-exempt bonds. The expenditures will be made from the General Capital Projects Fund with the proceeds of the Notes, and reimbursement will be made to the General Capital Projects Fund and, in turn, the General Debt Service Fund. This resolution shall be placed in the minutes of the Governing Body and shall be made available for inspection by the general public at the office of the Governing Body. This resolution constitutes a declaration of official intent under Treas. Reg. §1.150-2.

Section 9. All orders or resolutions in conflict with this Resolution are hereby repealed insofar as such conflict exists and this Resolution shall be come effective immediately upon its passage.

Adopted and approved this 9th day of April, 2018.


Attest Kelle L. Jackson
County Clerk

Sponsor [Signature]
Commissioner [Signature]
Approved [Signature]
County Mayor

[Form of Note]
STATE OF TENNESSEE
COUNTY OF MONTGOMERY
INTERFUND CAPITAL OUTLAY NOTE

DATED

INTEREST RATE

MATURITY

Principal Amount: \$ _____

The Board of County Commissioners of Montgomery County, Tennessee (the "County"), does hereby acknowledge itself indebted and for value received hereby promises to pay from the General Capital Projects Fund to the County's General Debt Service Fund (the "Fund"), on the Maturity Date specified above [if periodic retirement is required, insert dates and amounts of principal payments] (unless this Note shall have been duly called for prior redemption and payment of the redemption price shall have been duly made or provided for), the Principal Sum (specified above), together with interest at the rate specified above on _____, 20__, by check, draft, warrant or interfund transfer. Both principal of and interest on this Note are payable at the office of the County Trustee (the "Registration Agent") of the County or a successor Registration Agent duly appointed by the Board of Commissioners of the County.

This Note is payable from unlimited ad valorem taxes on all taxable property located lying within the County. The full faith and credit of the County are irrevocably pledged for the prompt payment of principal of and interest on this Note.

This Note is subject to redemption prior to its stated maturity in whole or in part at any time at the option of the County upon payment of the principal amount of the Note together with the interest accrued thereon in the case of redemption.

This Note is issued under the authority of Parts, I, IV and VI of Title 9, Chapter 21, Tennessee Code Annotated and a Resolution duly adopted by the Board of Commissioners of the County on the 9th day of April, 2018 (the "Resolution") to finance the Projects (as defined in the Resolution) and pay expenses related thereto as authorized in the Resolution.

IT IS HEREBY CERTIFIED, RECITED AND DECLARED that all acts, conditions and things required to exist, happen and be performed precedent to and in the issuance of this Note exist, have happened and have been performed in due time, form and manner as required by the Constitution and the laws of the State of Tennessee, and that the amount of this Note, together with all indebtedness of the County, does not exceed any constitutional or statutory limitation thereon, and that this Note is within every constitutional and statutory limitation.

IN WITNESS WHEREOF, the County has caused this Note to be executed in the name of the County by the manual signature of the County Mayor of the County and attested by the manual signature of the County Clerk of the County with the seal of the County affixed hereto.

COUNTY MAYOR

COUNTY CLERK

Transferable and payable at the
office of:

County Trustee of Montgomery County, Tennessee
Montgomery County, Tennessee

Date of Authentication: _____

This Note is one of the issue of Notes issued pursuant to the Resolution hereinabove described.

COUNTY TRUSTEE OF MONTGOMERY COUNTY,
TENNESSEE

By: _____
County Trustee

STATE OF TENNESSEE)
)
COUNTY OF MONTGOMERY)

I, Kellie Jackson, hereby certify that I am the duly qualified and acting County Clerk of Montgomery County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on April 9, 2018; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to not to exceed \$_____ interfund capital outlay notes of said County.

WITNESS my official signature and seal of said County this 9th day of April, 2018.

(SEAL)

County Clerk

The Board of County Commissioners of Montgomery County, Tennessee, met in a regular session on April 9, 2018, at 6:00 p.m., at the Montgomery County Courthouse, Clarksville, Tennessee, with the Honorable Jim Durrett, County Mayor, presiding.

The following Commissioners were present:

The following Commissioners were absent:

There were also present Kellie Jackson, County Clerk, and Jeff Taylor, Director of Accounts and Budgets.

After the meeting was duly called to order, the following resolution was introduced by _____, seconded by _____ and after due deliberation, was adopted by the following vote:

AYE:

NAY:

24510872.1

18-4-3

On Motion to Adopt by Commissioner Gannon, seconded by Commissioner J. Hodges, the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

**RESOLUTION TO APPROPRIATE FUNDS TO ENGAGE A CONSULTANT AND
ENGINEERING FIRM FOR THE PURPOSE OF DESIGNING FIREARMS RANGE TO
BE LOCATED AT THE PUBLIC SAFETY TRAINING COMPLEX**

WHEREAS, Montgomery County has purchased property to establish a Training Complex for Public Safety Training Agencies; and

WHEREAS, a Committee made up of the Sheriff, EMS Chief, and County Fire Chief has met and jointly identified and prioritized future capital improvements for the property; and

WHEREAS, the Committee has also determined it to be necessary to immediately establish the location and design for a firearms range around which all other improved facilities will be located.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 9th day of April, 2018 that this commission appropriate funds in the amount of \$300,000 for professional services to engage a consultant and engineering firm to design a firearms range at the Public Safety Training Complex.

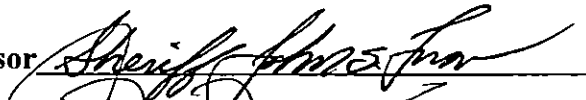
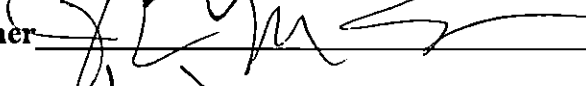
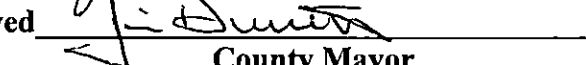
BE IT FUTHER RESOLVED that the Director of Accounts and Budgets adjust the following object codes:

NEW APPROPRIATION

TRANS. TO OTHER FUNDS	101-99100-00000-99-55900	\$300,000
OPERATING TRANSFERS	171-99100-02018-99-49800-P0600	(\$300,000)
CONSULTANTS	171-91130-02018-91-53080-P0600	\$ 50,000
ENGINEERING SVCS	171-91130-02018-91-53210-P0600	\$250,000

Duly passed and approved this 9th day of April, 2018.


 Attest Kellie A. Jackson
 County Clerk

Sponsor 
 Commissioner 
 Approved 
 County Mayor

18-4-4

On Motion to Adopt by Commissioner Brockman, seconded by Commissioner A. Hodges,
the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

**RESOLUTION TO APPROPRIATE FUNDS TO PURCHASE AN
IDENTIFICATION CARD SYSTEM FOR USE AT THE
SHERIFF'S OFFICE AND THE COURTS CENTER**

WHEREAS, the Court Security Committee properly met and subsequently determined that it is necessary to modify access privileges for the courts center; and

WHEREAS, the Court Security Committee has requested the Sheriff solely be responsible to administer the access and properly identify persons for expedited entrance to the Courts Center, as well as access certain secure corridors; and

WHEREAS, the Sheriff's Office is in need of an Identification System suitable to produce multiple types of ID cards for use by employees of the Sheriff's Office, Courts Center, and other persons determined to be eligible for expedited access to the Courts Center; and

WHEREAS, funding for the Identification System is available in the unappropriated fund balance.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session this 9th day of April, 2018, that \$12,575.00 is appropriated for the purchase of an Identification Card System for the Sheriff's Office and Courts Center; and

BE IT FUTHER RESOLVED that the Director of Accounts and Budget adjust the following object codes:



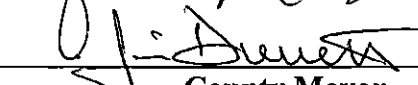
NEW APPROPRIATION

OTHER EQUIPMENT	101-54110-00000-54-57900	\$12,575.00
------------------------	---------------------------------	--------------------

Duly passed and approved the 9th day of April, 2018.

**COUNTY CLERK
SEAL
MONTGOMERY COUNTY, TN**

Attest Kellie A. Jackson
County Clerk

Sponsor 
Commissioner 
Approved 
County Mayor

On Motion to Adopt by Commissioner Butts, seconded by Commissioner Nichols, the foregoing Resolution was Adopted by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

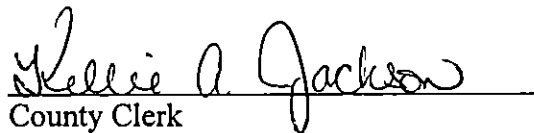
County Clerk's Report
April 9, 2018

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of March, 2018.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Judicial Commissioner and Deputy County Official are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 9th day of April, 2018.


County Clerk



OATH OF JUDICIAL COMMISSIONER

NAME

Joseph Papastathis

OFFICE

Judicial Commissioner

DATE

03/14/2018

OATH OF DEPUTY COUNTY OFFICIAL

NAME

Deborah Mehigan

OFFICE

Deputy Circuit Court Clerk

DATE

03/12/2018

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected April 09,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. MICHELLE ADAIR	1480 MCCLARDY RD CLARKSVILLE TN 37042 931 561 7813	2050 LOWES DR CLARKSVILLE TN 37040 931 431 6800
2. SOPHIA ADELMAN	3749 WINDMILL DR CLARKSVILLE TN 37040 323 348 6285	699 W MAIN ST HENDERSON TN 37075 615 265 8763
3. WHITNEY ALLEN	416 APPLETON DR 37042 931 647 1442	2 MILLENIUM PLAZA SUITE 115 CLARKSVILLE TN 37040 931 217 4473
4. BRIDGET I. BAGGETT	389 BRIDLEWOOD RD CLARKSVILLE TN 37042 931-206-6487	409 MADISON ST CLARKSVILLE TN 37040 931-647-6400
5. CYNTHIA M BAKER	221 HILLCREST DRIVE CLARKSVILLE TN 37043 931-645-5966	750 ECONOMY DR CLARKSVILLE TN 37043 931-358-4504
6. DARCI BATEMAN	406 BLUFF DR CLARKSVILLE TN 37043 931 249 7056	601 COLLEGE ST CLARKSVILLE TN 37044 931 221 1465
7. A N BORJA	1995 GENERAL NEYLAND DR CLARKSVILLE TN 37042 910-354-6428	2050 LOWES DR CLARKSVILLE TN 37040 931-431-6800
8. KASEY BRIGHT	1609 APPLE VALLEY RD CLARKSVILLE TN 37043 931 980 2222	2185 MADISON ST CLARKSVILLE TN 37043 931 221 4715
9. MATTHEW L BROWNING	1934 WHIRLAWAY CIR CLARKSVILLE TN 37042 731-414-5068	2271 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9312457438
10. SANDRA L BROWNING	130 KATHY DRIVE CLARKSVILLE TN 37040 931 553 0328	301 MAIN STREET CLARKSVILLE TN 37040 931 647 3377
11. JESSICA CHESSOR	1137 PLYMOUTH RD APT B CLARKSVILLE TN 37040 931 994 3627	101 N 3RD ST CLARKSVILLE TN 37040 931 647 5442
12. TAMMY CLEVELAND	1375 BLUEBONNET DR CLARKSVILLE TN 37042 256-710-7159	2100 TRENTON RD CLARKSVILLE TN 37040 615-385-6866
13. TARA L COOK	1845 WALNUT GROVE RD CLARKSVILLE TN 37042 931 338 3879	120 COMMERCE ST CLARKSVILLE TN 37040 931 648 0611

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected April 09,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
14. ADOLPH DAGAN	1874 SUNSET MEADOWS WAY CLARKSVILLE TN 37042 6.1 302 0787	
15. SHARON C DAVIS	870 OAK PLAINS RD CLARKSVILLE TN 37040 931 648 2993	1764 JARDCO DRIVE CLARKSVILLE TN 37040 931 648 4447
16. CHRISTIE DUNN	2833 COBALT DR UNIT 3D CLARKSVILLE TN 37040 270 498 0824	212 MADISON ST CLARKSVILLE TN 37041 931 647 5959
17. DARWIN K ELDRIDGE	4682 ST PAUL RD WOODLAWN TN 37191 931-648-4720	
18. LORENA TERESA FIELDS	2655 UNION HALL RD APT 06 CLARKSVILLE TN 37040 931 257 4639	2595 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 645 8900
19. DIANE S GARCIA	907 HURST DR HOPKINSVILLE KY 42240 270 881 3265	1121 STONEBROOK DR CLARKSVILLE TN 37042 270 498 4513
20. GAIL H GRIMES	2121 KAREN CT CLARKSVILLE TN 37043 931-648-0970	50 FRANKLIN ST CLARKSVILLE TN 37043 931 906 0013
21. TIMOTHY HALBROOKS	1815 WARREN DR CLARKSVILLE TN 37040 931-266-7623	
22. ESTHER HATFIELD	3301 TIMBERDALE DRIVE CLARKSVILLE TN 37042 219 644 5774	
23. KIM HEAD	1551 NEBLETT RD CLARKSVILLE TN 37040 931 472 9869	PO BOX 3300 CLARKSVILLE TN 37043 931-645-2481
24. RUBY M HOLDER	1501 CHAPEL RIDGE RD CLARKSVILLE TN 37040 703 732 6338	2 MILLENIUM PLAZA CLARKSVILLE TN 37040 931 648 5700
25. ALETHA D JEFFERSON	851 TED A CROZIER SR BLVD APT CLARKSVILLE TN 37043 931 472 6359	320 6TH AVE N 2ND FLOOR NASHVILLE TN 37243 615 253 8005

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected April 09,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
26. CLAIRE K MARTIN	526 MAIN ST APT 4 CLARKSVILLE TN 37040 571 384 0594	112 S 2ND ST STE 200 CLARKSVILLE TN 37040 931 648 1517
27. KATIE DELAWARE MCKINLEY	5688 HIGHWAY 48 37052 207 659 8480	2050 LOWES DRIVE 37040 931 431 2248
28. QUEEN E POWELL	2471 WHITFIELD RD CLARKSVILLE TN 37040 931-624-4490	
29. JOEL D RAGLAND	4647 SANGO RD CLARKSVILLE TN 37043 931 551 6495	4647 SANGO RD CLARKSVILLE TN 37043 9315516495
30. CATINA REEVES	3748 GRAY FOX DR CLARKSVILLE TN 37040 931 216 8788	4000 FT CAMPBELL BLVD STE D3 HOPKINSVILLE KY 42240 270 887 5490
31. NICOLE SHAWVER	1320 GRATTON RD CLARKSVILLE TN 37043 253 720 8743	2050 LOWES DR CLARKSVILLE TN 37040 931 431 2213
32. CYNTHIA SHELTON	4345 LAKE ROAD WOODLAWN TN 37191 931 217 7794	120 COMMERCE ST CLARKSVILLE TN 37191 931 648 0611
33. DENNIS STANFORD	215 SOUTH 2ND STREET CLARKSVILLE TN 37040 931 245 2131	215 SOUTH 2ND STREET CLARKSVILLE TN 37040 9312452131
34. TAMMY R STANFORD	201 CHEROKEE TRAIL CLARKSVILLE 37040 TN 37043 CLARKSVILLE 931-801-0687	2271 WILMA RUDOLPH BLVD CLARKSVILLE 37040 TN 37040 CLARKSVILLE 6157721709
35. TERESA TANNER	872 GARDENDALE LN CLARKSVILLE TN 37040 931 217 9780	1440 FT CAMPBELL BLVD CLARKSVILLE TN 37042 931 647 3305
36. LASHAE THOMAS	1226 PARKWAY PL APT A CLARKSVILLE TN 37042 931 572 4801	
37. ASHLEIGH TRAVIS	1251 BARKLEY HILLS RD CLARKSVILLE TN 37040 931 206 8524	212 MADISON ST 2ND FLOOR CLARKSVILLE TN 37040 931-647-5959

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected April 09,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
38. J VANZANT	222 SLAYDEN CIR CLARKSVILLE TN 37040 931 206 7669	116 CENTER CT CLARKSVILLE TN 37040 931 647 0677
39. CANDACE J WAINSCOTT	837 NANDINA CT CLARKSVILLE TN 37043 615 957 8360	320 6TH AVE N NASHVILLE TN 37243 615 741 5573
40. JUDY WEST	2606 W HENDERSON WAY CLARKSVILLE TN 37040 865 307 3130	
41. MALIKA WOMACK	3335 GREENSPOINT DR CLARKSVILLE TN 37042 931 237 4901	140 WALLACE BLVD CLARKSVILLE TN 37042 931 431 4200

County Clerk's Report

On Motion to Approve by Commissioner Creek, seconded by Commissioner J. Hodges, the foregoing County Clerk's Report was Approved by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

An Airport Liaison Report will be given by Commissioner Jason Hodges at the next formal meeting.

A School Liaison Report was given by Commissioner Genis.



**MONTGOMERY
COUNTY**
TENNESSEE

Montgomery County Government

Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: April 2, 2018
SUBJ: March 2018 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in March 2018 is as follows: City 88 and County 91 for a total of 179.

There were 161 receipts issued on single-family dwellings, 1 receipts issued on multi-family dwellings with a total of 4 units, 8 receipts issued on condominiums with a total of 8 units, 0 receipts issued on townhouses. There was 4 exemption receipt issued.

The total taxes received for March 2018 was \$93,000.00

The total refunds issued for March 2018 was \$0.00.

Total Adequate Facilities Tax Revenue for March 2018 was \$93,000.00

FISCAL YEAR 2017/2018 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 666
	County: 587
	Total: 1253
TOTAL REFUNDS:	\$0.00
TOTAL TAXES RECEIVED:	\$720,500.00

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	0	47	47
SINGLE-FAMILY DWELLINGS:	589	517	1106
MULTI-FAMILY DWELLINGS (27 Receipts):	176	4	180
CONDOMINIUMS: (51 Receipts)	43	8	51
TOWNHOUSES:	0	0	0
EXEMPTIONS: (15 Receipts)	7	8	15
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Jim Durrett, County Mayor
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk



Montgomery County Government


Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner 
DATE: April 2, 2018
SUBJ: March 2018 PERMIT REVENUE REPORT

The number of permits issued in March 2018 is as follows: Building Permits 121, Grading Permits 3, Mechanical Permits 77, and Plumbing Permits 23 for a total of 224 permits.

The total cost of construction was \$15,880,198.00. The revenue is as follows: Building Permits \$78,159.50, Grading Permits \$4,791.00, Plumbing Permits \$2,300.00, Mechanical Permits \$10,620.00 Plans Review \$15,562.00, BZA \$1,000.00, Re-Inspections \$1,250.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in March 2018 was \$113,682.50.

FISCAL YEAR 2017/2018 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	520
COST OF CONSTRUCTION:	\$595,984,881.00
NUMBER OF BUILDING PERMITS:	833
NUMBER OF PLUMBING PERMITS:	185
NUMBER OF MECHANICAL PERMITS:	613
NUMBER OF GRADING PERMITS:	23
BUILDING PERMITS REVENUE:	\$1,696,242.45
PLUMBING PERMIT REVENUE:	\$18,340.00
MECHANICAL PERMIT REVENUE:	\$60,400.00
GRADING PERMIT REVENUE:	\$18,340.00
RENEWAL FEES:	\$472.40
PLANS REVIEW FEES:	\$549,076.15
BZA FEES:	\$3,000.00
RE-INSPECTION FEES:	\$4,850.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FEES:	\$0.00
MISC. REFUNDS	\$94,158.00
SWBA	\$0.00
TOTAL REVENUE:	\$97,485,649.00

MARCH 2018 GROUND WATER PROTECTION

The number of septic applications received for March 2018 was 26 with total revenue received for the county was \$0.00 (State received \$15,215.00).

The lease agreement beginning on July 1, 2017-June 30, 2018 was agreed upon between the County and State.

The number of Septic Tank Disclosure requests for March 2018. ****Effective December 16, 2008, Ground Water Protection no longer provides this service.****

FISCAL YEAR 2017/2018 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	213
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$118,240.00)	\$0.00
 TOTAL REVENUE:	 \$97,485,649.00
RS/bf	

cc: Jim Durrett, County Mayor
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk

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 MONTGOMERY COUNTY GOVERNMENT, TN
 YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX	-42,736,925	0	-42,736,925	-37,591,552.30	-5,145,372.70	88.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,200,000	0	-1,200,000	-713,453.35	-486,546.65	59.5%
40125 TRUSTEE COLLECTIONS - BANKRUPT	-60,000	0	-60,000	-22,430.25	-37,569.75	37.4%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-500,000	0	-500,000	-390,036.92	-109,963.08	78.0%
40140 INTEREST & PENALTY	-350,000	0	-350,000	-265,598.16	-84,401.84	75.9%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	0	-763	-3,133.23	2,370.23	410.6%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,345,000	0	-1,345,000	-934,968.18	-410,031.82	69.5%
40163 PMTS IN LIEU OF TAXES - OTHER	-999,914	0	-999,914	-722,902.12	-277,011.88	72.3%
40220 HOTEL/MOTEL TAX	-1,891,000	0	-1,891,000	-1,380,535.17	-510,464.83	73.0%
40250 LITIGATION TAX - GENERAL	-441,000	0	-441,000	-299,542.57	-141,457.43	67.9%
40260 LITIGATION TAX-SPECIAL PURPOS	-75,000	0	-75,000	-59,223.40	-15,776.60	79.0%
40270 BUSINESS TAX	-1,000,000	0	-1,000,000	-322,575.77	-677,424.23	32.3%
40320 BANK EXCISE TAX	-200,000	0	-200,000	-189,750.89	-10,249.11	94.9%
40330 WHOLESALE BEER TAX	-350,000	0	-350,000	-254,287.94	-95,712.06	72.7%
40350 INTERSTATE TELECOMMUNICATIONS	-3,400	0	-3,400	.00	-3,400.00	.0%
41120 ANIMAL REGISTRATION	-35,000	0	-35,000	-49,506.00	14,506.00	141.4%
41130 ANIMAL VACCINATION	-6,000	0	-6,000	-6,555.00	555.00	109.3%
41140 CABLE TV FRANCHISE	-275,000	0	-275,000	-210,128.88	-64,871.12	76.4%
41520 BUILDING PERMITS	-550,000	0	-550,000	-1,180,447.20	630,447.20	214.6%
41540 PLUMBING PERMITS	-14,000	0	-14,000	-18,250.00	4,250.00	130.4%
41590 OTHER PERMITS	-132,000	0	-132,000	-473,431.65	341,431.65	358.7%
42110 FINES	-1,725	0	-1,725	-2,560.72	835.72	148.4%
42120 OFFICERS COSTS	-22,000	0	-22,000	-19,536.02	-2,463.98	88.8%
42141 DRUG COURT FEES	-1,600	0	-1,600	-933.12	-666.88	58.3%
42142 VETERANS TREATMENT COURT FEES	-825	0	-825	-380.00	-445.00	46.1%
42190 DATA ENTRY FEES -CIRCUIT COUR	-11,600	0	-11,600	-7,153.50	-4,446.50	61.7%
42191 COURTROOM SECURITY - CIRCUIT	-8,600	0	-8,600	-5,737.19	-2,862.81	66.7%
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	0	-3,525	-2,149.37	-1,375.63	61.0%
42310 FINES	-95,000	0	-95,000	-124,758.49	29,758.49	131.3%
42311 FINES - LITTERING	-750	0	-750	-169.81	-580.19	22.6%
42320 OFFICERS COSTS	-225,000	0	-225,000	-181,359.51	-43,640.49	80.6%
42330 GAME & FISH FINES	-1,000	0	-1,000	-133.87	-866.13	13.4%
42341 DRUG COURT FEES	-20,000	0	-20,000	-22,114.00	2,114.00	110.6%
42342 VETERANS TREATMENT COURT FEES	-17,000	0	-17,000	-14,021.40	-2,978.60	82.5%
42350 JAIL FEES GENERAL SESSIONS	-280,000	0	-280,000	-182,012.00	-97,988.00	65.0%
42380 DUI TREATMENT FINES	-20,000	0	-20,000	-11,732.95	-8,267.05	58.7%
42390 DATA ENTRY FEE-GENERAL SESS	-64,500	0	-64,500	-42,489.14	-22,010.86	65.9%
42392 GEN SESSIONS VICTIM ASSESSMNT	-65,000	0	-65,000	-43,161.83	-21,838.17	66.4%
42410 FINES	-750	0	-750	-4,665.64	3,915.64	622.1%
42420 OFFICERS COSTS	-15,000	0	-15,000	-10,340.83	-4,659.17	68.9%



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MONTGOMERY COUNTY GOVERNMENT, TN
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	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
42450 JAIL FEES	-51,000	0	-51,000	-37,534.72	-13,465.28	73.6%
42490 DATA ENTRY FEE-JUVENILE COURT	-11,000	0	-11,000	-5,439.00	-5,561.00	49.4%
42520 OFFICERS COSTS	-30,000	0	-30,000	-25,943.40	-4,056.60	86.5%
42530 DATA ENTRY FEE -CHANCERY COUR	-4,500	0	-4,500	-3,834.00	-666.00	85.2%
42610 FINES	-2,500	0	-2,500	-799.36	-1,700.64	32.0%
42641 DRUG COURT FEES	-25,000	0	-25,000	-29,620.00	4,620.00	118.5%
42900 OTHER FINES/FORFEITURE/PENALT	-200	0	-200	.00	-200.00	.0%
42910 PROCEEDS -CONFISCATED PROPERTY	0	0	0	-135.54	135.54	100.0%
42990 OTHER FINES/FORFEITS/PENALTIE	-3,725	0	-3,725	-19,954.80	16,229.80	535.7%
43120 PATIENT CHARGES	-6,200,000	-350,000	-6,550,000	-4,983,353.01	-1,566,646.99	76.1%
43140 ZONING STUDIES	-4,500	0	-4,500	-3,000.00	-1,500.00	66.7%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	-333,000	-388,000	-35,384.55	-352,615.45	9.1%
43340 RECREATION FEES	-10,000	0	-10,000	-12,137.50	2,137.50	121.4%
43350 COPY FEES	-6,400	0	-6,400	-8,570.72	2,170.72	133.9%
43365 ARCHIVE & RECORD MANAGEMENT	-414,000	0	-414,000	-300,564.99	-113,435.01	72.6%
43366 GREENBELT LATE APPLICATION FE	-300	0	-300	-350.00	50.00	116.7%
43370 TELEPHONE COMMISSIONS	-66,000	0	-66,000	-47,719.57	-18,280.43	72.3%
43380 VENDING MACHINE COLLECTIONS	-85,000	0	-85,000	-52,323.53	-32,676.47	61.6%
43392 DATA PROCESSING FEES -REGISTE	-75,000	0	-75,000	-51,496.00	-23,504.00	68.7%
43393 PROBATION FEES	-23,000	-4,000	-27,000	-11,619.52	-15,380.48	43.0%
43394 DATA PROCESSING FEES - SHERIF	-30,000	0	-30,000	-22,021.41	-7,978.59	73.4%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	0	-18,000	-11,000.00	-7,000.00	61.1%
43396 DATA PROCESSING FEE-COUNTY CL	-12,000	0	-12,000	-5,787.00	-6,213.00	48.2%
43990 OTHER CHARGES FOR SERVICES	-4,200	0	-4,200	-18,261.62	14,061.62	434.8%
44110 INTEREST EARNED	-400,000	0	-400,000	-546,395.06	146,395.06	136.6%
44120 LEASE/RENTALS	-582,458	0	-582,458	-454,057.47	-128,400.53	78.0%
44140 SALE OF MAPS	-1,000	0	-1,000	-1,390.00	390.00	139.0%
44145 SALE OF RECYCLED MATERIALS	0	0	0	-1,800.00	1,800.00	100.0%
44170 MISCELLANEOUS REFUNDS	-223,044	-1,125	-224,169	-283,302.48	59,133.48	126.4%
44530 SALE OF EQUIPMENT	0	0	0	-32,729.88	32,729.88	100.0%
44570 CONTRIBUTIONS & GIFTS	0	0	0	-2,000.00	2,000.00	100.0%
44990 OTHER LOCAL REVENUES	-630,905	0	-630,905	-477,474.17	-153,430.83	75.7%
45510 COUNTY CLERK	-1,500,000	0	-1,500,000	-1,103,006.58	-396,993.42	73.5%
45520 CIRCUIT COURT CLERK	-707,000	0	-707,000	-487,916.95	-219,083.05	69.0%
45540 GENERAL SESSIONS COURT CLERK	-2,050,000	0	-2,050,000	-1,336,572.30	-713,427.70	65.2%
45550 CLERK & MASTER	-370,000	0	-370,000	-304,111.50	-65,888.50	82.2%
45560 JUVENILE COURT CLERK	-302,134	0	-302,134	-135,511.88	-166,622.12	44.9%
45580 REGISTER	-1,000,000	0	-1,000,000	-811,640.05	-188,359.95	81.2%
45590 SHERIFF	-38,000	0	-38,000	-53,076.39	15,076.39	139.7%
45610 TRUSTEE	-3,300,000	0	-3,300,000	-2,882,292.74	-417,707.26	87.3%
46110 JUVENILE SERVICES PROGRAM	-580,011	0	-580,011	-366,032.43	-213,978.57	63.1%
46190 OTHER GENERAL GOVERNMENT GRAN	0	-10,000	-10,000	.00	-10,000.00	.0%
46210 LAW ENFORCEMENT TRAINING PROG	-65,400	0	-65,400	-62,400.00	-3,000.00	95.4%
46390 OTHER HEALTH & WELFARE GRANT	0	-101,150	-101,150	-37,396.67	-63,753.33	37.0%

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MONTGOMERY COUNTY GOVERNMENT, TN
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	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
46430 LITTER PROGRAM	0	0	0	-22,846.79	22,846.79	100.0%
46810 FLOOD CONTROL	-500	0	-500	.00	-500.00	.0%
46830 BEER TAX	-17,500	0	-17,500	-9,654.06	-7,845.94	55.2%
46835 VEHICLE CERTIFICATE OF TITLE	-21,000	0	-21,000	-17,005.75	-3,994.25	81.0%
46840 ALCOHOLIC BEVERAGE TAX	-230,000	0	-230,000	-203,473.86	-26,526.14	88.5%
46851 STATE REVENUE SHARING - T.V.A	-1,648,544	0	-1,648,544	-830,615.98	-817,928.02	50.4%
46852 REVENUE SHARING - TELECOM	0	0	0	-172,186.75	172,186.75	100.0%
46880 BOARD OF JURORS	-5,000	0	-5,000	.00	-5,000.00	.0%
46890 PRISONER TRANSPORTATION	-22,000	0	-22,000	-13,577.45	-8,422.55	61.7%
46915 CONTRACTED PRISONER BOARDING	-1,590,000	0	-1,590,000	-1,009,450.00	-580,550.00	63.5%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	0	-15,164	-7,582.00	-7,582.00	50.0%
46980 OTHER STATE GRANTS	-3,420,402	-41,100	-3,461,502	-1,669,854.07	-1,791,647.93	48.2%
46990 OTHER STATE REVENUES	-27,000	0	-27,000	-29,222.48	2,222.48	108.2%
47235 HOMELAND SECURITY GRANTS	-74,350	-299,590	-373,940	-31,273.16	-342,666.84	8.4%
47590 OTHER FEDERAL THROUGH STATE	-61,638	-139,793	-201,431	-132,831.22	-68,599.78	65.9%
47700 ASSET FORFEITURE FUNDS	-2,000	0	-2,000	.00	-2,000.00	.0%
47990 OTHER DIRECT FEDERAL REVENUE	-20,000	0	-20,000	-2,815.90	-17,184.10	14.1%
48110 PRISONER BOARD	0	0	0	-261.65	261.65	100.0%
48130 CONTRIBUTIONS	-167,000	0	-167,000	-81,170.25	-85,829.75	48.6%
48610 DONATIONS	-179,860	-37,500	-217,360	-47,986.13	-169,373.87	22.1%
49700 INSURANCE RECOVERY	0	-69,641	-69,641	-84,425.95	14,784.95	121.2%
49800 OPERATING TRANSFERS	-141,456	-163,636	-305,092	.00	-305,092.00	.0%
TOTAL COUNTY GENERAL	-79,543,568	-1,550,535	-81,094,103	-65,195,908.61	-15,898,194.39	80.4%

131 GENERAL ROADS

40110 CURRENT PROPERTY TAX	-4,153,375	0	-4,153,375	-3,653,322.85	-500,052.15	88.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-108,000	0	-108,000	-69,360.12	-38,639.88	64.2%
40125 TRUSTEE COLLECTIONS - BANKRUPT	-4,000	0	-4,000	-2,179.93	-1,820.07	54.5%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-30,000	0	-30,000	-37,905.64	7,905.64	126.4%
40140 INTEREST & PENALTY	-30,000	0	-30,000	-26,084.12	-3,915.88	86.9%
40270 BUSINESS TAX	-102,321	0	-102,321	-27,808.25	-74,512.75	27.2%
40280 MINERAL SEVERANCE TAX	-215,338	0	-215,338	-138,463.62	-76,874.38	64.3%
40320 BANK EXCISE TAX	-15,000	0	-15,000	-18,440.89	3,440.89	122.9%
44135 SALE OF GASOLINE	-20,100	0	-20,100	-6,490.44	-13,609.56	32.3%
44170 MISCELLANEOUS REFUNDS	-28,000	0	-28,000	-10,571.23	-17,428.77	37.8%
46410 BRIDGE PROGRAM	-300,000	0	-300,000	.00	-300,000.00	.0%
46420 STATE AID PROGRAM	-765,000	0	-765,000	-521,719.60	-243,280.40	68.2%
46920 GASOLINE & MOTOR FUEL TAX	-2,999,765	0	-2,999,765	-2,458,989.36	-540,775.64	82.0%
46930 PETROLEUM SPECIAL TAX	-124,345	0	-124,345	-82,896.43	-41,448.57	66.7%
48120 PAVING & MAINTENANCE	-25,000	0	-25,000	.00	-25,000.00	.0%

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	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
49700 INSURANCE RECOVERY	0	0	0	-22,255.55	22,255.55	100.0%
TOTAL GENERAL ROADS	-8,920,244	0	-8,920,244	-7,076,488.03	-1,843,755.97	79.3%
151 DEBT SERVICE						
40110 CURRENT PROPERTY TAX	-34,102,375	0	-34,102,375	-29,996,570.20	-4,105,804.80	88.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-750,000	0	-750,000	-569,377.06	-180,622.94	75.9%
40125 TRUSTEE COLLECTIONS - BANKRUPT	-30,000	0	-30,000	-17,898.54	-12,101.46	59.7%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-225,000	0	-225,000	-311,234.01	86,234.01	138.3%
40140 INTEREST & PENALTY	-230,000	0	-230,000	-213,766.38	-16,233.62	92.9%
40210 LOCAL OPTION SALES TAX	0	0	0	-139,206.71	139,206.71	100.0%
40250 LITIGATION TAX - GENERAL	-350,000	0	-350,000	-276,540.94	-73,459.06	79.0%
40266 LITIGATION TAX-JAIL/WH/CH	-360,000	0	-360,000	-299,242.50	-60,757.50	83.1%
40270 BUSINESS TAX	-80,000	0	-80,000	-27,823.76	-52,176.24	34.8%
40285 ADEQUATE FACILITIES TAX	-950,000	0	-950,000	-1,165,500.00	215,500.00	122.7%
40320 BANK EXCISE TAX	-100,000	0	-100,000	-151,413.71	51,413.71	151.4%
44110 INTEREST EARNED	-300,000	0	-300,000	-433,112.90	133,112.90	144.4%
44990 OTHER LOCAL REVENUES	0	0	0	-109,790.06	109,790.06	100.0%
47715 TAX CREDIT BOND REBATE	-90,000	0	-90,000	.00	-90,000.00	.0%
49400 PROCEEDS OF REFUNDING BONDS	0	0	0	-23,780,000.00	23,780,000.00	100.0%
49410 PREMIUM ON DEBT SOLD	0	0	0	-6,187,666.59	6,187,666.59	100.0%
49800 OPERATING TRANSFERS	0	0	0	-199,750.00	199,750.00	100.0%
TOTAL DEBT SERVICE	-37,567,375	0	-37,567,375	-63,878,893.36	26,311,518.36	170.0%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	-2,324,400	0	-2,324,400	-2,044,555.04	-279,844.96	88.0%
40120 TRUSTEE'S COLLECTIONS - PYR	0	0	0	-38,784.33	38,784.33	100.0%
40125 TRUSTEE COLLECTIONS - BANKRUPT	0	0	0	-1,219.98	1,219.98	100.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	0	0	0	-21,213.55	21,213.55	100.0%
40140 INTEREST & PENALTY	0	0	0	-14,511.35	14,511.35	100.0%
40240 WHEEL TAX	0	0	0	-1,303,644.03	1,303,644.03	100.0%
40320 BANK EXCISE TAX	0	0	0	-10,320.28	10,320.28	100.0%
44110 INTEREST EARNED	0	0	0	-29,597.26	29,597.26	100.0%
44530 SALE OF EQUIPMENT	0	-5,558	-5,558	-5,558.00	.00	100.0%
47590 OTHER FEDERAL THROUGH STATE	-882,400	-2,396,529	-3,278,929	-60,003.35	-3,218,925.65	1.8%
48610 DONATIONS	-516,126	-1,500	-517,626	-481,000.00	-36,626.00	92.9%
49100 BOND PROCEEDS	-10,800,000	-19,724,171	-30,524,171	-26,710,000.00	-3,814,171.36	87.5%



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	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
49410 PREMIUM ON DEBT SOLD	0	0	0	-3,932,761.11	3,932,761.11	100.0%
49700 INSURANCE RECOVERY	0	0	0	-33,089.92	33,089.92	100.0%
49800 OPERATING TRANSFERS	-720,600	-81,000	-801,600	-801,600.00	.00	100.0%
TOTAL CAPITAL PROJECTS	-15,243,526	-22,208,758	-37,452,284	-35,487,858.20	-1,964,426.16	94.8%
266 WORKER'S COMPENSATION						
49700 INSURANCE RECOVERY	0	0	0	-7,500.00	7,500.00	100.0%
49800 OPERATING TRANSFERS	-787,111	0	-787,111	.00	-787,111.00	.0%
TOTAL WORKER'S COMPENSATION	-787,111	0	-787,111	-7,500.00	-779,611.00	1.0%
GRAND TOTAL	-142,061,824	-23,759,293	-165,821,117	-171,646,648.20	5,825,530.84	103.5%

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: Y

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2018/1

To Yr/Per: 2018/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2018/ 9

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	101 131 151 171 266
Department	
Program	
Function	
Object	
Project	
Character code	
Account type	Revenue
Account status	
Rollup Code	

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	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION	354,316	50,000	404,316	244,527.72	25,786.42	134,001.86	66.9%
51210 BOARD OF EQUALIZATION	3,227	0	3,227	220.68	.00	3,006.32	6.8%
51220 BEER BOARD	2,020	0	2,020	1,211.10	.00	808.90	60.0%
51240 OTHER BOARDS & COMMITTEES	5,168	0	5,168	2,341.46	.00	2,826.54	45.3%
51300 COUNTY MAYOR	514,565	0	514,565	372,731.90	4,134.88	137,698.22	73.2%
51310 HUMAN RESOURCES	398,535	0	398,535	273,711.84	25,325.79	99,497.37	75.0%
51400 COUNTY ATTORNEY	75,000	0	75,000	400.00	11,600.00	63,000.00	16.0%
51500 ELECTION COMMISSION	648,789	-10	648,779	379,120.89	4,492.36	265,165.75	59.1%
51600 REGISTER OF DEEDS	509,001	0	509,001	378,432.13	3,939.93	126,628.94	75.1%
51720 PLANNING	314,592	0	314,592	314,592.00	.00	.00	100.0%
51730 BUILDING	341,540	0	341,540	252,856.83	13,066.31	75,616.86	77.9%
51750 CODES COMPLIANCE	893,762	0	893,762	624,217.72	45,639.24	223,905.04	74.9%
51760 GEOGRAPHICAL INFO SYSTEMS	221,740	0	221,740	106,972.33	127,577.81	-12,810.14	105.8%
51800 COUNTY BUILDINGS	397,729	18,800	416,529	265,906.54	11,979.92	138,642.54	66.7%
51810 FACILITIES	2,636,216	28,151	2,664,367	1,942,620.30	80,045.15	641,701.55	75.9%
51900 OTHER GENERAL ADMINISTRATION	1,113,248	111,000	1,224,248	758,950.28	90,025.06	375,272.66	69.3%
51910 ARCHIVES	207,853	0	207,853	133,432.17	14,245.57	60,175.26	71.0%
52100 ACCOUNTS & BUDGETS	698,464	0	698,464	505,911.71	4,123.71	188,428.58	73.0%
52200 PURCHASING	310,906	0	310,906	223,899.60	3,507.91	83,498.49	73.1%
52300 PROPERTY ASSESSOR'S OFFICE	1,316,194	0	1,316,194	898,666.50	17,949.01	399,578.49	69.6%
52400 COUNTY TRUSTEES OFFICE	707,531	0	707,531	508,542.88	1,121.43	197,866.69	72.0%
52500 COUNTY CLERK'S OFFICE	2,353,161	0	2,353,161	1,693,121.58	58,228.06	601,811.36	74.4%
52600 INFORMATION SYSTEMS	2,363,534	17,557	2,381,091	1,849,946.60	139,652.45	391,491.95	83.6%
52900 OTHER FINANCE	61,300	0	61,300	10,553.29	.00	50,746.71	17.2%
53100 CIRCUIT COURT	3,159,322	30,000	3,189,322	2,318,307.51	18,047.22	852,967.27	73.3%
53300 GENERAL SESSIONS COURT	704,311	0	704,311	519,728.19	.00	184,582.81	73.8%
53330 DRUG COURT	70,000	0	70,000	38,426.57	137.16	31,436.27	55.1%
53400 CHANCERY COURT	624,668	2,064	626,732	463,124.28	460.00	163,147.72	74.0%
53500 JUVENILE COURT	1,385,941	169,714	1,555,655	965,392.09	32,140.59	558,122.32	64.1%
53600 DISTRICT ATTORNEY GENERAL	59,750	0	59,750	15,039.26	15,614.57	29,096.17	51.3%
53610 OFFICE OF PUBLIC DEFENDER	7,313	0	7,313	5,802.32	.00	1,510.68	79.3%
53700 JUDICIAL COMMISSIONERS	253,195	0	253,195	183,093.86	576.88	69,524.26	72.5%
53900 OTHER ADMINISTRATION/ JUSTICE	517,630	0	517,630	271,632.77	2,729.85	243,267.38	53.0%
53910 ADULT PROBATION SERVICES	1,072,784	0	1,072,784	553,942.75	30,772.41	488,068.84	54.5%
54110 SHERIFF'S DEPARTMENT	10,935,387	234,722	11,170,109	8,363,830.70	112,319.19	2,693,958.82	75.9%
54120 SPECIAL PATROLS	2,324,993	0	2,324,993	1,684,501.27	32,037.11	608,454.62	73.8%
54160 SEXUAL OFFENDER REGISTRY	16,125	0	16,125	10,189.88	1,198.00	4,737.12	70.6%
54210 JAIL	13,458,193	13,285	13,471,478	9,595,063.59	535,922.00	3,340,492.41	75.2%
54220 WORKHOUSE	1,919,715	0	1,919,715	1,445,750.90	105,966.72	367,997.38	80.8%
54230 COMMUNITY CORRECTIONS	489,802	4,000	493,802	349,088.27	23,190.14	121,523.59	75.4%



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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
54240 JUVENILE SERVICES	280,665	0	280,665	209,152.51	1,637.02	69,875.47	75.1%
54310 FIRE PREVENTION & CONTROL	443,845	1,500	445,345	163,737.38	19,767.24	261,840.38	41.2%
54410 EMERGENCY MANAGEMENT	520,498	0	520,498	377,448.57	1,787.94	141,261.49	72.9%
54490 OTHER EMERGENCY MANAGEMENT	0	287,647	287,647	42,647.49	48,469.17	196,530.34	31.7%
54610 COUNTY CORONER / MED EXAMINER	224,700	0	224,700	173,262.00	1,290.00	50,148.00	77.7%
55110 HEALTH DEPARTMENT	286,419	122,685	409,104	214,973.35	4,406.38	189,724.27	53.6%
55120 RABIES & ANIMAL CONTROL	912,441	79,348	991,789	667,673.20	29,466.73	294,648.67	70.3%
55130 AMBULANCE SERVICE	11,099,860	140,000	11,239,860	7,831,488.03	287,237.08	3,121,134.89	72.2%
55190 OTHER LOCAL HLTH SRVCS (WIC)	2,874,600	41,100	2,915,700	1,822,994.03	.00	1,092,705.97	62.5%
55390 APPROPRIATION TO STATE	218,887	0	218,887	.00	.00	218,887.00	.0%
55590 OTHER LOCAL WELFARE SERVICES	20,825	0	20,825	8,000.00	50.00	12,775.00	38.7%
55900 OTHER PUBLIC HEALTH & WELFARE	2,500	0	2,500	10,800.00	.00	-8,300.00	432.0%
56500 LIBRARIES	2,017,694	0	2,017,694	2,017,694.00	.00	.00	100.0%
56700 PARKS & FAIR BOARDS	1,009,837	0	1,009,837	686,741.79	62,324.07	260,771.14	74.2%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	0	9,688	4,867.07	.00	4,820.93	50.2%
57100 AGRICULTURAL EXTENSION SERVIC	373,775	0	373,775	163,258.14	1,440.47	209,076.39	44.1%
57300 FOREST SERVICE	2,000	0	2,000	2,000.00	.00	.00	100.0%
57500 SOIL CONSERVATION	33,346	0	33,346	20,362.93	39.99	12,943.08	61.2%
58110 TOURISM	1,566,650	0	1,566,650	1,093,383.86	.00	473,266.14	69.8%
58120 INDUSTRIAL DEVELOPMENT	1,368,807	0	1,368,807	1,078,856.00	.00	289,951.00	78.8%
58220 AIRPORT	234,125	91,432	325,557	219,580.74	.00	105,976.26	67.4%
58300 VETERAN'S SERVICES	537,738	0	537,738	397,658.05	1,124.96	138,954.99	74.2%
58400 OTHER CHARGES	2,316,406	5,500	2,321,906	1,324,869.15	.00	997,036.85	57.1%
58500 CONTRIBUTION TO OTHER AGENCIE	697,000	150,000	847,000	674,125.56	164,694.71	8,179.73	99.0%
58600 EMPLOYEE BENEFITS	457,900	0	457,900	306,130.62	.00	151,769.38	66.9%
58900 MISC-CONT RESERVE	20,500	0	20,500	8,014.00	100.00	12,386.00	39.6%
64000 LITTER & TRASH COLLECTION	123,477	0	123,477	102,489.28	.00	20,987.72	83.0%
99100 OPERATING TRANSFERS	500,000	81,000	581,000	581,000.00	.00	.00	100.0%
TOTAL COUNTY GENERAL	81,601,703	1,679,494	83,281,197	58,729,010.01	2,217,388.61	22,334,798.69	73.2%

131 GENERAL ROADS

61000 ADMINISTRATION	464,224	0	464,224	350,116.89	3,259.64	110,847.47	76.1%
62000 HIGHWAY & BRIDGE MAINTENANCE	4,786,794	0	4,786,794	3,103,154.74	267,783.05	1,415,856.21	70.4%
63100 OPERATION & MAINT OF EQUIPMEN	1,276,239	0	1,276,239	832,030.76	31,124.38	413,083.86	67.6%
63600 TRAFFIC CONTROL	512,319	0	512,319	268,309.68	60,008.39	184,000.93	64.1%
65000 OTHER CHARGES	560,171	0	560,171	347,087.83	9,918.19	203,164.98	63.7%
66000 EMPLOYEE BENEFITS	35,000	0	35,000	25,857.38	.00	9,142.62	73.9%
68000 CAPITAL OUTLAY	2,089,000	79,602	2,168,602	714,141.97	113,253.89	1,341,205.69	38.2%
99100 OPERATING TRANSFERS	220,600	0	220,600	220,600.00	.00	.00	100.0%
TOTAL GENERAL ROADS	9,944,347	79,602	10,023,949	5,861,299.25	485,347.54	3,677,301.76	63.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
151 DEBT SERVICE							
151 DEBT SERVICE							
82110 PRINCIPAL-GENERAL GOVERNMENT	10,085,170	0	10,085,170	20,000.00	.00	10,065,170.00	.2%
82130 PRINCIPAL-EDUCATION	17,527,399	0	17,527,399	1,195,576.60	.00	16,331,822.40	6.8%
82210 INTEREST-GENERAL GOVERNMENT	3,435,229	0	3,435,229	1,602,661.83	.00	1,832,567.17	46.7%
82230 INTEREST-EDUCATION	7,931,304	0	7,931,304	3,561,654.43	.00	4,369,649.57	44.9%
82310 OTHER DEBT SERV-COUNTY GOVT	268,500	0	268,500	181,730.99	.00	86,769.01	67.7%
82330 OTHER DEBT SERV.-EDUCATION	678,000	0	678,000	480,170.41	.00	197,829.59	70.8%
99300 PYMTS-REFUND BOND ESCROW AGEN	0	0	0	29,967,666.59	.00	-29,967,666.59	100.0%
TOTAL DEBT SERVICE	39,925,602	0	39,925,602	37,009,460.85	.00	2,916,141.15	92.7%
171 CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT	47,000	0	47,000	53,305.75	.00	-6,305.75	113.4%
82310 OTHER DEBT SERV-COUNTY GOVT	0	154,449	154,449	118,589.75	.00	35,859.25	76.8%
91110 GENERAL ADMINISTRATION PROJEC	530,000	9,693,012	10,223,012	8,274,918.47	612,597.51	1,335,495.65	86.9%
91130 PUBLIC SAFETY PROJECTS	875,000	2,247,715	3,122,715	2,246,474.23	574,831.60	301,409.50	90.3%
91140 PUBLIC HEALTH /WELFARE PROJEC	5,500,000	2,337,505	7,837,505	4,261,952.73	2,487,375.56	1,088,176.25	86.1%
91150 SOCIAL/CULTURAL/REC PROJECTS	6,196,126	5,002,841	11,198,967	3,378,298.93	920,152.77	6,900,515.37	38.4%
91190 OTHER GENERAL GOVT PROJECTS	0	105,483	105,483	.00	.00	105,483.00	.0%
91200 HIGHWAY & STREET CAP PROJECTS	1,103,000	2,441,994	3,544,994	39,547.89	88,526.50	3,416,919.96	3.6%
91300 EDUCATION CAPITAL PROJECTS	0	16,448,710	16,448,710	.00	.00	16,448,710.00	.0%
TOTAL CAPITAL PROJECTS	14,251,126	38,431,709	52,682,835	18,373,087.75	4,683,483.94	29,626,263.23	43.8%
266 WORKER'S COMPENSATION							
51500 ELECTION COMMISSION	0	0	0	329.97	.00	-329.97	100.0%
51810 FACILITIES	0	0	0	448.00	.00	-448.00	100.0%
51920 RISK MANAGEMENT	518,678	0	518,678	181,698.63	36,444.67	300,534.70	42.1%
52500 COUNTY CLERK'S OFFICE	0	0	0	158.10	.00	-158.10	100.0%
53100 CIRCUIT COURT	0	0	0	60.00	.00	-60.00	100.0%
54110 SHERIFF'S DEPARTMENT	0	0	0	22,265.92	.00	-22,265.92	100.0%
54210 JAIL	0	0	0	4,241.51	.00	-4,241.51	100.0%
54410 EMERGENCY MANAGEMENT	0	0	0	34,622.41	.00	-34,622.41	100.0%
55120 RABIES & ANIMAL CONTROL	0	0	0	699.30	.00	-699.30	100.0%
55130 AMBULANCE SERVICE	0	0	0	10,469.31	.00	-10,469.31	100.0%



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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
55754 LANDFILL OPERATION/MAINTENANC	0	0	0	9,343.38	.00	-9,343.38	100.0%
56500 LIBRARIES	0	0	0	187.84	.00	-187.84	100.0%
56700 PARKS & FAIR BOARDS	0	0	0	60.00	.00	-60.00	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	0	12,614.92	.00	-12,614.92	100.0%
TOTAL WORKER'S COMPENSATION	518,678	0	518,678	277,199.29	36,444.67	205,034.04	60.5%
GRAND TOTAL	146,241,456	40,190,805	186,432,261	120,250,057.15	7,422,664.76	58,759,538.87	68.5%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

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REPORT OPTIONS

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Sequence 2	2	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
 YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2018/ 1

To Yr/Per: 2018/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2018/ 9

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	101 131 151 171 266
Department	
Program	
Function	
Object	
Project	
Character code	
Account type	Expense
Account status	
Rollup Code	

Real=Residential, Commercial Prop. Tax; PP=Personal Prop. Tax; PU=Public Utility Tax

TRUSTEE'S CURRENT YEAR PROPERTY TAX COLLECTION COMPARISON REPORT

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	MONTH/YEAR/TYPE	1997 REAL/PP*	1997 PU*	1998 REAL/PP	1998 PU	1999 REAL/PP	1999 PU	2000 REAL/PP	2000 PU	2001 REAL/PP	2001 PU	2002 REAL/PP	2002 PU	
2	TAX AGGREGATE	\$ 39,504,301.00	\$ 1,512,432.20	\$ 41,366,711.15	\$ 1,635,761.00	\$ 43,104,291.52	\$ 1,697,000.00	\$ 45,129,927.95	\$ 1,792,373.00	\$ 46,605,214.27	\$ 1,722,594.00	\$ 48,405,149.74	\$ 1,692,412.00	
3	September 99-C Bureau Term Pages			\$ 60,446.00		\$ 60,154.00		\$ 488,237.00		\$ 326,829.32		\$ 81,737.50		
4	October	\$ 618,907.14		\$ 2,012,323.76		\$ 1,759,309.83		\$ 1,398,414.70		\$ 1,882,629.02		\$ 1,356,213.35		
5	November	\$ 1,500,966.63		\$ 1,274,016.22		\$ 1,234,039.14		\$ 1,628,299.73		\$ 1,452,434.95		\$ 1,583,915.56		
6	December	\$ 14,763,760.43		\$ 15,712,863.69		\$ 17,463,337.23		\$ 17,327,013.77		\$ 17,914,401.04		\$ 19,337,229.79		
7	COLLECTION AMT.	\$ 16,883,214.23	\$ -	\$ 19,068,651.67	\$ -	\$ 20,516,848.20	\$ -	\$ 20,841,975.29	\$ -	\$ 28,676,294.33	\$ -	\$ 22,364,116.28	\$ -	
8	COLLECTION %	42.7351		46.0966		47.5981		46.1822		44.3353		46.2019		
9	January Jan 99-Turnover	\$ 3,174,001.79		\$ 1,660,969.22		\$ 2,374,827.52		\$ 1,994,667.44	\$ 37,314.00	\$ 3,054,090.12		\$ 2,224,980.07		
10	February	\$ 15,760,109.99	\$ 704,877.75	\$ 16,385,018.97	\$ 1,628,471.00	\$ 15,931,661.10		\$ 17,975,237.87	\$ 1,593,714.00	\$ 17,384,589.90	\$ 1,663,903.00	\$ 18,463,933.55	\$ 1,612,922.00	
11	COLLECTION AMT.	\$ 35,925,326.00	\$ 704,877.75	\$ 37,114,639.86	\$ 1,628,471.00	\$ 38,923,328.82	\$ -	\$ 40,811,898.51	\$ 1,621,028.00	\$ 41,114,974.35	\$ 1,663,903.00	\$ 43,872,929.82	\$ 1,612,922.00	
12	COLLECTION %	90.6872	46.6846	89.7210	99.5543	90.0694		98.4328	98.4454	88.1610	93.0575	88.9429	95.3832	
13	March	\$ 641,014.38	\$ 757,915.43	\$ 749,931.19	\$ 263.00	\$ 751,732.46	\$ 1,593,944.00	\$ 532,647.35	\$ 2,109.00	\$ 1,112,043.41	\$ 95,074.00	\$ 968,824.72	\$ 50,871.00	
14	April	\$ 505,391.37	\$ 442,181.51	\$ 281,576.99		\$ 574,706.48	\$ 313.00	\$ 413,149.00	\$ 6,524.00	\$ 984,155.09		\$ 447,248.03		
15	May	\$ 180,707.05	\$ 279.26	\$ 866,518.54		\$ 571,542.58	\$ 9,616.00	\$ 718,209.36	\$ 7,195.00	\$ 733,536.69	\$ 4,264.00	\$ 419,726.81	\$ 779.10	
16	June	\$ 147,809.94	\$ 4.46	\$ 294,942.20		\$ 202,548.58		\$ 334,160.19	\$ 391.00	\$ 183,911.53	\$ 303.00	\$ 343,727.85		
17	July	\$ 106,682.02	\$ 2,315.03	\$ 207,566.40		\$ 214,394.38		\$ 124,102.18	\$ 391.00	\$ 241,612.91		\$ 148,593.90		
18	August 8/98 D. Dublin Term Ends	\$ 174,028.15		\$ 353,383.19		\$ 317,297.89	\$ 2,618.00	\$ 162,688.02	\$ 4,251.00	\$ 108,792.81		\$ 192,701.63	\$ 1,810.00	
19	COLLECTION AMT.	\$ 37,801,218.95	\$ 1,509,266.54	\$ 39,650,558.37	\$ 1,628,734.00	\$ 41,345,551.19	\$ 1,684,511.00	\$ 43,878,834.43	\$ 1,641,895.00	\$ 44,479,046.81	\$ 1,783,644.00	\$ 45,576,754.74	\$ 1,666,395.00	
20	COLLECTION %	94.6257	99.8132	96.3340	99.5784	95.9178	99.9458	95.4995	97.6893	95.3745	98.8419	94.1568	98.4630	
22	MONTH/YEAR/TYPE	2003 REAL/PP*	2003 PU*	2004 REAL/PP	2004 PU	2005 REAL/PP	2005 PU	2006 REAL/PP	2006 PU	2007 REAL/PP	2007 PU	2008 REAL/PP	2008 PU	
23	TAX AGGREGATE	\$ 49,638,426.06	\$ 1,652,169.00	\$ 54,315,105.00	\$ 1,821,700.00	\$ 57,715,092.00	\$ 1,857,395.00	\$ 60,993,988.00	\$ 1,986,240.00	\$ 73,990,231.00	\$ 2,096,110.00	\$ 77,067,111.00	\$ 1,992,395.00	
24	September 99-C Bureau Term Pages	\$ 353,177.72		\$ 180,715.53		\$ 148,172.42		\$ 81,090.59		\$ 245,593.49				
25	October 99-C Bureau Term Pages	\$ 2,720,150.27		\$ 2,476,068.75		\$ 4,211,604.57		\$ 2,471,053.81		\$ 2,603,755.30		\$ 2,464,660.10		
26	November	\$ 2,640,230.04		\$ 1,952,648.27		\$ 2,056,962.10		\$ 2,213,604.08		\$ 3,312,773.07		\$ 1,979,048.41		
27	December 97-December Begins	\$ 17,694,309.53		\$ 21,942,720.93		\$ 22,591,308.64		\$ 29,478,676.94		\$ 27,959,491.81		\$ 34,840,078.68		
28	COLLECTION AMT.	\$ 23,487,647.56	\$ -	\$ 26,552,153.38	\$ -	\$ 29,817,531.77	\$ -	\$ 34,249,485.43	\$ -	\$ 36,201,683.69	\$ -	\$ 39,283,887.19	\$ -	
29	COLLECTION %	47.1473		48.8854		49.5926		48.9726		48.9275		50.3851		
30	January	\$ 1,132,775.36	\$ 41,530.00	\$ 1,566,393.67	\$ 71.00	\$ 2,697,970.45		\$ 3,128,095.62	\$ 55,669.00	\$ 3,216,321.46	\$ 52,741.00	\$ 3,105,292.45	\$ 34,933.00	
31	February	\$ 17,811,962.81	\$ 1,577,267.03	\$ 19,378,277.47	\$ 1,727,417.00	\$ 21,224,293.12	\$ 1,638,108.16	\$ 26,361,491.43	\$ 1,911,035.00	\$ 27,538,191.93	\$ 1,912,861.00	\$ 29,183,437.25	\$ 1,902,052.00	
32	COLLECTION AMT.	\$ 44,352,505.53	\$ 1,618,797.03	\$ 49,496,824.52	\$ 1,727,438.00	\$ 54,939,795.34	\$ 1,638,108.16	\$ 63,738,982.47	\$ 1,966,785.00	\$ 66,956,117.09	\$ 1,945,602.00	\$ 71,572,536.90	\$ 1,936,985.00	
33	COLLECTION %	89.3332	97.9901	91.1290	94.8283	92.0018	90.8740	91.1390	99.0165	90.4932	93.7738	91.7383	97.1945	
34	March	\$ 1,224,917.62		\$ 1,160,981.69	\$ 68,450.00	\$ 761,862.58	\$ 54,072.00	\$ 1,383,194.95	\$ 6,530.00	\$ 1,280,632.13	\$ 98,684.00	\$ 1,006,122.11	\$ 5,983.00	
35	April	\$ 547,289.55	\$ 2,313.00	\$ 916,774.41	\$ 6,944.00	\$ 386,429.80	\$ 16,412.00	\$ 916,278.36		\$ 676,069.28		\$ 693,168.96		
36	May	\$ 473,257.01		\$ 373,770.83		\$ 861,143.58		\$ 991,983.53		\$ 1,340,248.19		\$ 731,963.79		
37	June	\$ 273,410.00	\$ 233.00	\$ 281,980.69	\$ 433.00	\$ 183,721.68		\$ 230,287.34	\$ 342.00	\$ 498,761.20	\$ 290.00	\$ 428,214.92		
38	July	\$ 219,781.83		\$ 129,727.00		\$ 242,385.79		\$ 218,975.93		\$ 216,994.93		\$ 317,618.63		
39	August	\$ 489,945.34		\$ 136,543.58		\$ 136,235.50		\$ 266,223.95		\$ 163,259.41		\$ 305,705.64	\$ 390.00	
40	COLLECTION AMT.	\$ 47,591,106.69	\$ 1,631,341.05	\$ 51,496,602.72	\$ 1,803,335.00	\$ 57,511,874.27	\$ 1,758,592.16	\$ 67,767,931.43	\$ 1,973,727.00	\$ 71,189,992.24	\$ 2,064,315.00	\$ 75,055,272.35	\$ 1,943,358.00	
41	COLLECTION %	95.8461	98.1342	96.6519	98.9919	96.3095	94.6704	96.8999	99.3780	96.1073	98.4231	96.2796	97.5156	
42	Respectfully submitted, Brenda E. Radford, Montgomery County Trustee Date: September 9, 2009													
43	The Tax Aggregate to the beginning Tax Year Tax Aggregate. The Tax Aggregate number does not reflect any changes to the Tax Aggregate due to Assessor's Office or TN, Div. of Property Assessments for Assessment Appeals, Decreases, Increases, Rollbacks, Back Assessments/Re-Assessments, Projections and Splits													
44	and Personal Property Audits													
45														

ATTN: The Total Collection Amount and Total % is not amended or updated after August of the respective year.

** Re-Appraisal Year

	A	B	C	D	TRUSTEE CURRENT YEAR TAX COLLECTION COMPARISON REPORT 1997-2020 PAGE 2								J	K	L	M
1	MONTH/YEAR/TYPE	2009 REAL/PP*	2009 PU*	2010 REAL/PP	2010 PU	2011 REAL/PP	2011 PU	2012 REAL/PP	2012 PU	2013 REAL/PP	2013 PU	2014 REAL/PP*	2014 PU*			
2	TAX AGGREGATE	\$ 85,582,737.00	\$ 2,144,663.00	\$85,609,822.00	\$ 2,200,393.00	\$ 95,675,228.00	\$ 2,409,430.00	\$ 100,803,506.00	\$ 2,395,766.00	\$ 101,983,739.00	\$ 2,405,758.00	**\$103,158,299.00	\$ 2,430,287.00			
3	September	\$ 268,032.44		\$ 340,060.85		\$ 443,903.87		\$ 373,989.98		\$ 487,778.45		\$ 177,229.61				
4	October .08 CITY CHG DEL	\$ 1,515,896.20		\$ 2,281,911.58		\$ 2,030,648.43		\$ 928,144.02		\$ 820,552.38		\$ 738,905.48				
5	November	\$ 3,346,449.55		\$ 3,055,116.25		\$ 2,600,508.13		\$ 4,948,175.21		\$ 7,398,656.65		\$ 5,111,286.57				
6	December .07-Recession Beg	\$ 36,522,841.91		\$ 38,106,329.22		\$ 43,276,367.08		\$ 44,763,151.68		\$ 44,259,356.03		\$ 48,480,386.49				
7	COLLECTION AMT.	\$ 41,653,220.10	\$ -	\$ 43,783,617.90	\$ -	\$ 49,351,427.51	\$ -	\$ 51,013,460.89	\$ -	\$ 52,966,343.51	\$ -	\$ 54,507,808.15	\$ -			
8	COLLECTION %	48.67%	-	51.73% Assessor adj.		51.54% Assessor adj.		pending	pending	52.14% Assessor Adj.	pending	53.00% Assessor Adj.	pending			
9	January	\$ 3,437,138.31	\$ 42,484.00	\$ 3,397,043.35	\$ 670,441.00	\$ 5,125,759.65	\$ 26,985.00	\$ 5,977,809.01		\$ 5,905,910.11		\$ 5,914,511.45				
10	February	\$ 31,060,443.79	\$ 2,028,495.00	\$ 31,498,224.47	\$ 1,482,770.00	\$ 33,551,496.81	\$ 2,218,959.00	\$ 30,717,601.53	\$ 2,297,137.00	\$ 34,055,402.58	\$ 2,246,478.00	\$ 30,221,562.21	\$ 1,862,657.00			
11	COLLECTION AMT.	\$ 76,150,802.20	\$ 2,070,979.00	\$ 78,678,685.72	\$ 2,153,211.00	\$ 88,028,683.97	\$ 2,245,924.00	\$ 87,708,871.43	\$ 2,297,137.00	\$ 92,927,656.20	\$ 2,246,478.00	\$ 90,643,881.81	\$ 1,862,657.00			
12	COLLECTION %	88.98%	96.57%	92.11% Assessor adj.	97.86%	91.97%	85.73%	pending	pending	pending	pending	88.36% Assessor Adj.	pending			
13	March	\$ 1,867,893.86	\$ 54,250.37	\$ 1,496,127.59	\$ 19,391.42	\$ 1,702,256.06	\$ 121,564.79	\$ 4,837,938.02	\$ 71,601.00	\$ 2,782,389.45	\$ 154,752.00	\$ 5,536,778.46	\$ 551,541.30			
14	April	\$ 657,885.02	\$ 2,035.63	\$ 487,787.51	\$ 3,090.58	\$ 724,135.38	\$ 7,565.84	\$ 908,665.94	\$ 174.00	\$ 840,403.52	\$ 1,038.00	\$ 645,048.55	\$ 1,964.70			
15	May	\$ 880,575.87		\$ 929,178.09		\$ 810,458.67	\$ 16,054.37	\$ 540,844.48		\$ 785,268.25		\$ 419,104.84	\$ -			
16	June	\$ 563,371.65		\$ 481,954.87		\$ 401,756.53	\$ 10,796.00	\$ 219,309.00		\$ 473,302.76		\$ 733,565.58				
17	July	\$ 311,831.76		\$ 378,158.82	\$ 18,366.00	\$ 376,764.66		\$ 513,475.61		\$ 114,724.84		\$ 463,457.89				
18	August	\$ 351,433.01		\$ 447,314.17		\$ 455,245.02	\$ 185.60	\$ 106,360.83		\$ 253,660.46		\$ 253,881.79				
19	COLLECTION AMT.	\$ 80,783,792.97	\$ 2,127,245.00	\$ 82,899,206.57	\$ 2,194,059.00	\$ 92,499,300.29	\$ 2,402,090.00	\$ 94,835,465.31	\$ 2,368,912.00	\$ 98,177,405.48	\$ 2,402,268.00	\$ 98,695,718.92	\$ 2,416,163.00			
20	COLLECTION %	96.18% Assessor adj.	99.1878%	97.26% Assessor adj.	99.54% Assessor adj.	96.88% Assessor adj.	99.70%	96.12% Assessor adj.	99.046% Assessor Adj.	97.31% Assessor Adj.	99.85% Assessor Adj.	%	%			
21																
22	MONTH/YEAR/TYPE	2015 REAL/PP	2015 PU	2016 REAL/PP	2016 PU	2017 REAL/PP	2017 PU	2018 REAL/PP	2018 PU	2019 REAL/PP	2019 PU	2020 REAL/PP	2020 PU			
23	TAX AGGREGATE	\$ 108,215,418.00	\$ 2,687,277.00	\$ 111,746,986.00	\$ 2,799,129.00	\$ 114,779,499.00	\$ 2,628,797.00									
24	September	\$ 285,129.07		\$ 286,343.60		\$ 275,123.45										
25	October .08 CITY DELO.	\$ 333,545.46		\$ 233,363.30		\$ 1,112,546.73										
26	November DATE.CHG.	\$ 3,967,717.32		\$ 5,488,526.36		\$ 6,470,748.89										
27	December .07-Recession Beg	\$ 50,285,146.70		\$ 52,741,109.09	\$ 6,332.00	\$ 54,509,504.80	\$ 28.00									
28	COLLECTION AMT.	\$ 54,871,538.55	\$ -	\$ 58,749,444.35	\$ 6,332.00	\$ 62,367,923.87	\$ 28.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
29	COLLECTION %	50.71% Assessor adj.		52.57% Assessor adj.	.22% Assessor adj.	54.31% Assessor adj.	% Assessor adj.									
30	January	\$ 8,595,554.00	\$ 140,913.00	\$ 8,805,200.97	\$ 129,558.00	\$ 7,944,424.53	\$ 132,036.60									
31	February	\$ 32,662,586.88	\$ 2,157,783.00	\$ 35,163,592.68	\$ 2,295,306.00	\$ 29,744,222.74	\$ 675,760.00									
32	COLLECTION AMT.	\$ 96,130,679.43	\$ 2,307,696.00	\$ 102,718,138.00	\$ 2,431,196.00	\$ 100,056,570.94	\$ 807,824.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
33	COLLECTION %	96.01% Assessor adj.	99.51% Assessor adj.	97.13% Assessor adj.	97.70% Assessor adj.	% Assessor adj.	% Assessor adj.	%	%	%	%	%	%			
34	March	\$ 5,072,756.57	\$ 272,893.58	\$ 2,616,672.27	\$ 289,356.00	\$ 8,436,325.00	\$ 1,868,963.59	Collected-to-date as of 3/19/2018 for March, 2018								
35	April	\$ 792,807.98	\$ 24,667.26	\$ 701,783.28												
36	May	\$ 492,464.08	\$ 68,903.94	\$ 510,859.19												
37	June	\$ 821,362.24	\$ 227.16	\$ 638,833.65												
38	July	\$ 523,845.70		\$ 712,843.32												
39	August	\$ 343,124.65		\$ 257,796.26												
40	COLLECTION AMT.	\$ 184,177,038.65	\$ 2,674,389.94	\$ 188,156,925.97	\$ 2,720,532.00	\$ 108,492,895.94	\$ 2,676,787.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
41	COLLECTION %	96.01% Assessor adj.	99.51% Assessor adj.	97.13% Assessor adj.	97.70% Assessor adj.	% Assessor adj.	% Assessor adj.	%	%	%	%	%	%			
42	Respectfully Submitted: Brenda Enomoto Radford, Montgomery County TN Trustee, 3/19/2018					ATTN: The Total Collection Amount and Total % is not amended or updated after August of the respective year.						**= Re-Appraisal Year				
43	The Tax Aggregate is the beginning Tax Year Tax Aggregate. Unless otherwise noted, the Tax Aggregate number does not reflect any changes in the Tax Aggregate due to Assessor's Office or TN Div. of Property Assessments for Assessment Appeals, Decreases, Increases, Rollbacks, Back Assessments/Re-Assessments, Prorations and Splits and Personal Property Audits															
44																

MONTGOMERY COUNTY TRUSTEES OFFICE
COMPARISON OF INTEREST REVENUE FROM FY1998-1999 THROUGH FY2028-2029

		(FISCAL YEAR)											
		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
MONTH	INCOME	INCOME	INCOME	INCOME	INCOME	INCOME	INCOME	INCOME	INCOME	INCOME	INCOME	INCOME	INCOME
JULY	\$ 40,935	\$ 222,048	\$ 368,153	\$ 359,010	\$ 140,172	\$ 140,172	\$ 140,172	\$ 140,172	\$ 140,172	\$ 140,172	\$ 140,172	\$ 140,172	\$ 140,172
AUGUST	\$ 40,822	\$ 211,565	\$ 368,502	\$ 268,257	\$ 268,257	\$ 268,257	\$ 268,257	\$ 268,257	\$ 268,257	\$ 268,257	\$ 268,257	\$ 268,257	\$ 268,257
SEPTEMBER	\$ 65,717	\$ 194,698	\$ 341,505	\$ 203,668	\$ 59,195	\$ 59,195	\$ 59,195	\$ 59,195	\$ 59,195	\$ 59,195	\$ 59,195	\$ 59,195	\$ 59,195
OCTOBER	\$ 122,362	\$ 207,195	\$ 319,186	\$ 180,655	\$ 133,180	\$ 133,180	\$ 133,180	\$ 133,180	\$ 133,180	\$ 133,180	\$ 133,180	\$ 133,180	\$ 133,180
NOVEMBER	\$ 114,679	\$ 206,728	\$ 304,457	\$ 148,154	\$ 148,154	\$ 148,154	\$ 148,154	\$ 148,154	\$ 148,154	\$ 148,154	\$ 148,154	\$ 148,154	\$ 148,154
DECEMBER	\$ 141,710	\$ 215,980	\$ 328,620	\$ 151,224	\$ 151,224	\$ 151,224	\$ 151,224	\$ 151,224	\$ 151,224	\$ 151,224	\$ 151,224	\$ 151,224	\$ 151,224
JANUARY	\$ 105,533	\$ 277,819	\$ 428,180	\$ 360,919	\$ 141,015	\$ 141,015	\$ 141,015	\$ 141,015	\$ 141,015	\$ 141,015	\$ 141,015	\$ 141,015	\$ 141,015
FEBRUARY	\$ 180,527	\$ 277,874	\$ 394,256	\$ 220,144	\$ 74,022	\$ 74,022	\$ 74,022	\$ 74,022	\$ 74,022	\$ 74,022	\$ 74,022	\$ 74,022	\$ 74,022
MARCH	\$ 263,670	\$ 370,344	\$ 460,810	\$ 291,406	\$ 116,316	\$ 116,316	\$ 116,316	\$ 116,316	\$ 116,316	\$ 116,316	\$ 116,316	\$ 116,316	\$ 116,316
APRIL	\$ 246,601	\$ 405,659	\$ 447,843	\$ 267,017	\$ 267,017	\$ 267,017	\$ 267,017	\$ 267,017	\$ 267,017	\$ 267,017	\$ 267,017	\$ 267,017	\$ 267,017
MAY	\$ 238,094	\$ 355,427	\$ 317,008	\$ 257,924	\$ 257,924	\$ 257,924	\$ 257,924	\$ 257,924	\$ 257,924	\$ 257,924	\$ 257,924	\$ 257,924	\$ 257,924
JUNE	\$ 227,644	\$ 409,046	\$ 429,064	\$ 62,705	\$ 62,705	\$ 62,705	\$ 62,705	\$ 62,705	\$ 62,705	\$ 62,705	\$ 62,705	\$ 62,705	\$ 62,705
TOTAL	\$ 1,766,350	\$ 3,353,850	\$ 4,360,862	\$ 3,657,192	\$ 328,817	\$ 328,817	\$ 328,817	\$ 328,817	\$ 328,817	\$ 328,817	\$ 328,817	\$ 328,817	\$ 328,817
FED FUNDS TARGET RATE AS OF MARCH 21, 2018 1.6175% FED HAS INDICATED THEY INTEND TO RAISE FED FUNDS RATE TWO MORE TIMES THIS CALENDAR YEAR WSJ 3/22/2018													
Respectfully submitted by: Brenda Emerson Railroad, Montgomery County Trustee : 3/22/2018													
FED FUNDS TARGET RATE AS OF MARCH 21, 2018 1.6175% FED HAS INDICATED THEY INTEND TO RAISE FED FUNDS RATE TWO MORE TIMES THIS CALENDAR YEAR WSJ 3/22/2018													
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COMPARISON OF HOTEL OCCUPANCY TAX COLLECTIONS

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	
MONTH											
JANUARY	\$ 27,098.84	\$ 30,593.18	\$ 48,458.76	\$50,828.98	\$ 65,230.13	\$ 72,800.02	\$ 78,874.92	\$ 63,103.00	\$ 73,675.57	\$ 80,603.04	
FEBRUARY	\$ 29,909.16	\$ 30,389.03	\$ 47,751.41	\$53,770.38	\$ 68,380.09	\$ 91,527.44	\$ 67,626.09	\$ 63,689.44	\$ 71,126.97	\$ 78,321.88	
MARCH	\$ 31,464.65	\$ 32,987.23	\$ 56,924.49	\$54,806.34	\$ 93,121.20	\$ 103,994.62	\$ 70,053.21	\$ 65,063.08	\$ 78,796.55	\$ 83,799.10	
APRIL	\$ 36,921.57	\$ 39,278.27	\$ 64,682.11	\$75,899.40	\$ 94,829.04	\$ 92,468.13	\$ 102,342.68	\$ 99,137.03	\$ 112,761.36	\$ 122,941.33	
MAY	\$ 45,431.12	\$ 40,659.75	\$ 67,111.76	\$71,882.71	\$ 91,093.92	\$ 96,224.80	\$ 90,741.56	\$ 85,506.62	\$ 103,205.69	\$ 90,117.49	
JUNE	\$ 41,300.90	\$ 40,705.58	\$ 67,033.52	\$78,332.61	\$ 84,186.25	\$ 91,007.71	\$ 100,085.45	\$ 89,668.92	\$ 135,081.86	\$ 106,604.47	
JULY	\$ 43,822.68	\$ 43,848.22	\$ 71,259.56	\$88,829.01	\$ 88,224.67	\$ 90,974.37	\$ 110,606.98	\$ 94,808.25	\$ 136,085.79	\$ 95,500.92	
AUGUST	\$ 51,914.05	\$ 82,607.67	\$ 80,724.48	\$103,831.95	\$ 111,787.39	\$ 114,839.93	\$ 126,660.91	\$ 99,007.81	\$ 128,691.23	\$ 106,602.50	
SEPTEMBER	\$ 45,085.51	\$ 77,573.12	\$ 75,928.35	\$71,760.72	\$ 89,163.84	\$ 88,227.22	\$ 103,528.65	\$ 93,998.21	\$ 122,277.00	\$ 94,452.48	
OCTOBER	\$ 62,586.96	\$ 78,223.81	\$ 64,421.97	\$67,912.08	\$ 71,058.32	\$ 85,219.87	\$ 103,329.13	\$ 120,964.50	\$ 115,299.73	\$ 83,620.66	
NOVEMBER	\$ 42,478.02	\$ 67,894.53	\$ 70,109.29	\$68,664.15	\$ 77,700.65	\$ 90,975.56	\$ 93,726.35	\$ 95,136.80	\$ 132,492.92	\$ 100,329.52	
DECEMBER	\$ 37,644.94	\$ 54,665.88	\$ 64,491.24	\$65,970.79	\$ 71,088.08	\$ 87,086.86	\$ 88,085.13	\$ 93,788.01	\$ 89,362.16	\$ 116,462.45	
YEARLY TOTAL	\$ 495,658.40	\$ 619,366.27	\$ 778,896.94	\$852,489.12	\$ 1,005,863.58	\$ 1,105,346.53	\$1,135,861.06	\$ 1,063,871.77	\$ 1,298,856.83	\$ 1,159,355.84	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
JANUARY	\$ 87,058.36	\$ 98,797.30	\$ 93,568.93	\$ 122,959.56	\$ 101,963.52	\$ 106,908.64	\$ 118,820.77	\$ 113,056.55	\$ 114,268.84	\$ 131,329.69	
FEBRUARY	\$ 103,484.37	\$ 122,425.01	\$ 98,617.91	\$ 130,592.70	\$ 84,950.58	\$ 111,395.05	\$ 108,102.01	\$ 105,945.34	\$ 114,189.67	\$ 142,245.75	
MARCH	\$ 106,133.80	\$ 97,223.36	\$ 123,655.30	\$ 130,540.42	\$ 89,897.89	\$ 107,789.42	\$ 97,758.36	\$ 122,221.56	\$ 111,730.41		
APRIL	\$ 131,183.50	\$ 147,129.46	\$ 141,216.66	\$ 166,930.70	\$ 127,011.20	\$ 172,086.66	\$ 168,753.98	\$ 154,016.56	\$ 180,436.24		
MAY	\$ 124,347.50	\$ 140,099.75	\$ 148,155.80	\$ 145,100.30	\$ 114,744.33	\$ 137,305.59	\$ 163,658.94	\$ 159,382.00	\$ 165,458.19		
JUNE	\$ 128,926.73	\$ 156,904.04	\$ 165,434.81	\$ 156,556.28	\$ 149,278.38	\$ 149,761.84	\$ 167,364.58	\$ 173,701.26	\$ 171,984.70		
JULY	\$ 138,948.38	\$ 155,002.42	\$ 166,721.40	\$ 142,543.24	\$ 139,764.87	\$ 155,951.38	\$ 163,931.64	\$ 182,334.33	\$ 181,262.97		
AUGUST	\$ 138,546.34	\$ 159,398.89	\$ 189,029.54	\$ 144,944.86	\$ 138,508.95	\$ 141,826.40	\$ 183,006.76	\$ 193,937.40	\$ 244,700.44		
SEPTEMBER	\$ 110,843.01	\$ 139,077.22	\$ 183,172.65	\$ 137,762.39	\$ 123,496.85	\$ 134,695.73	\$ 136,037.06	\$ 183,545.89	\$ 200,094.86		
OCTOBER	\$ 103,998.14	\$ 106,852.14	\$ 150,626.03	\$ 136,406.87	\$ 118,284.80	\$ 131,945.61	\$ 137,714.25	\$ 156,101.99	\$ 177,865.83		
NOVEMBER	\$ 117,095.88	\$ 111,906.42	\$ 169,407.63	\$ 139,934.80	\$ 133,540.36	\$ 159,367.06	\$ 162,825.42	\$ 168,948.08	\$ 166,973.57		
DECEMBER	\$ 107,900.37	\$ 110,667.80	\$ 151,081.34	\$ 112,969.35	\$ 124,889.36	\$ 120,067.79	\$ 148,644.37	\$ 135,623.41	\$ 136,062.06		
YEARLY TOTAL	\$ 1,398,566.36	\$1,545,483.81	\$ 1,780,688.00	\$1,667,241.47	\$ 1,446,331.09	\$ 1,629,103.17	\$1,756,616.14	\$ 1,848,814.37	\$ 1,945,027.78	\$ 273,575.44	
						Brenda E. Radford, Montgomery County Trustee					
						3/12/2018					

**CLARKSVILLE-MONTGOMERY COUNTY
SALES TAX COLLECTIONS COMPARISON REPORT**

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
July	\$ 3,851,625.57	\$ 3,807,908.75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95	\$ 4,969,328.68	\$ 4,610,593.54	\$ 4,852,678.91	\$ 5,168,417.10	\$ 5,108,887.39
August	\$ 4,048,062.83	\$ 3,969,101.90	\$ 4,155,944.24	\$ 4,485,348.58	\$ 4,365,279.31	\$ 4,770,982.11	\$ 4,742,043.02	\$ 5,021,678.21	\$ 5,207,421.78	\$ 5,488,585.29
September	\$ 3,697,338.74	\$ 3,591,425.40	\$ 3,765,577.37	\$ 4,044,918.09	\$ 4,687,426.40	\$ 4,458,831.11	\$ 4,419,749.47	\$ 4,702,911.95	\$ 5,180,576.80	\$ 5,168,524.78
October (August Coll.)	\$ 3,813,108.63	\$ 3,666,073.38	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53	\$ 4,615,095.98	\$ 4,466,644.01	\$ 4,728,833.37	\$ 4,864,832.93	\$ 5,153,508.18
November	\$ 3,900,630.43	\$ 3,614,756.11	\$ 3,824,985.82	\$ 3,943,598.18	\$ 5,120,107.11	\$ 4,634,486.72	\$ 4,613,925.43	\$ 4,903,526.36	\$ 5,121,809.98	\$ 5,382,914.73
December	\$ 3,476,063.68	\$ 3,479,758.37	\$ 3,746,233.68	\$ 3,865,625.08	\$ 4,668,853.03	\$ 4,330,938.36	\$ 4,538,509.17	\$ 4,800,598.96	\$ 4,805,275.18	\$ 5,035,853.77
January	\$ 3,782,928.31	\$ 3,911,901.46	\$ 3,918,328.61	\$ 3,978,924.86	\$ 4,936,179.84	\$ 4,575,580.98	\$ 4,681,693.42	\$ 5,011,973.14	\$ 5,151,710.36	\$ 5,319,404.23
February	\$ 4,782,942.94	\$ 4,984,794.05	\$ 5,220,113.70	\$ 5,316,606.81	\$ 6,261,020.97	\$ 5,624,805.48	\$ 5,928,617.84	\$ 6,595,642.59	\$ 6,735,732.86	\$ 7,131,134.54
March	\$ 3,158,680.40	\$ 3,529,385.22	\$ 3,579,055.71	\$ 3,519,094.43	\$ 4,247,079.33	\$ 3,885,858.93	\$ 4,043,956.23	\$ 4,367,324.16	\$ 4,503,712.84	\$ 4,734,698.38
April	\$ 3,351,393.11	\$ 3,738,282.75	\$ 3,801,787.78	\$ 3,944,756.92	\$ 4,803,176.86	\$ 4,286,888.78	\$ 4,580,279.94	\$ 4,341,404.11	\$ 4,911,278.37	\$ 4,594,902.21
May	\$ 3,814,407.26	\$ 4,044,427.55	\$ 4,305,544.93	\$ 4,527,749.91	\$ 5,310,119.72	\$ 4,751,487.50	\$ 4,933,619.42	\$ 5,157,153.72	\$ 5,522,250.32	\$ 5,755,448.68
June	\$ 3,543,826.22	\$ 3,833,299.78	\$ 4,050,116.50	\$ 4,365,430.36	\$ 4,774,273.97	\$ 4,546,342.21	\$ 4,722,890.55	\$ 4,942,895.62	\$ 5,182,876.37	\$ 5,536,547.51
TOTAL	\$ 45,231,008.12	\$ 46,171,114.72	\$ 48,148,168.21	\$ 49,937,500.92	\$ 58,879,778.02	\$ 55,450,626.84	\$ 56,282,522.04	\$ 59,426,621.10	\$ 62,355,894.89	\$ 64,410,409.69
Increase/Decrease	(\$525,338.19)	\$940,106.60	\$ 1,977,053.49	\$ 1,789,332.71	\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,895.20	\$ 3,144,099.06	\$ 2,929,273.79	\$ 2,054,514.80
MONTH	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
July	\$ 5,593,532.25									
August	\$ 5,679,437.81									
September	\$ 5,386,830.74									
October	\$ 5,308,674.32									
November	\$ 5,730,063.05									
December	\$ 5,408,782.14									
January	\$ 5,735,987.66									
February	\$ 7,519,440.21									
March	\$ 4,943,127.78									
April										
May										
June										
Total	\$ 51,305,875.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brenda E. Radford, Montgomery County Trustee, March 23, 2018						Events that mark Notable Change in Clarksville/Montgomery County Sales Tax Revenue				
						FISCAL YEAR	EVENT			
Dec. 2007-The Worst Recession since the Great Depression began						2007-2008	Presidential Election/Housing Crisis/Banking/Stock Market/Interest Rates Decline/The Big			
June 2009-Official Ending of the Worst Recession since the Great Depression						2007-2008	Operation Enduring Freedom			
October 2010-"This is the Slowest and Feeblest Recovery in the U.S.A.'s History,"-Steve Forbes						9/2008 \$200 Bll. Federal Bailout of Fannie & Freddie, Lehman Chap.11, Merrill bought by BofA, AIG loaned \$85				
First Quarter, 2011-4/4&13/11 WSJ called the US Economy "The Incredible Shrinking Recovery"-The US Economy appears to have grown by little more than 1.5% in the 1st Qtr., well below the 4% annualized most expected back in January.										
It is no coincidence that bank earnings have been retreating as well. Inflation/Stagflation, in the 3 months ending Feb., 2011, was running at an annualized rate of 5.6% and does not come close to compensating Investors with their current low interest rate of .00%-.25%.										
WSJ-"Great Symbolic Blow" 8/5/11-America Gets Downgraded from AAA+ to AA+ by Standard & Poors-now 18 countries in the world have a better credit rating than the U.S.A.										
Jan. 2013-THE NEW YORK TIMES Matthew Bishop "The latest green shoots of recovery in the United States already show signs of turning brown," Paul Krugman "Without a radical change in economic policy in both the United States and Europe,										
the likeliest outcome is a prolonged depression, perhaps not as "great" as in the 1930's but with clear similarities, above all in the immense human cost of needlessly high unemployment."										
Jan. 14, 2013 Hemlock Semiconductor LLC delays the start up of the Clarksville facility.				For Calendar Year 2013-Economists are predicting a 1.4% GDP						
October 14, 2013, Hankook Tire coming to Clarksville with 1,800 direct jobs and build an \$800million manufacturing facility in Clarksville/Montgomery County										
December 16, 2014-Fort Campbell uncertainty and Hemlock to close permanently. Leaf Chronicle						WSJ 3/21/2018 Fed See Growth Ahead in Economythe Fed Funds Rate was raised from 1.50%-1.75% and the Fed pencilled in 2 more rate incre				

Sales Tax Holiday 8/5-7/2011, 8/3-5/2012, 8/2-4/2013, 8/1-3/2014			
December (actual collection month) Typical Yearly High Sales Tax Collection Month			
Sales Tax Holiday April 25-27, 2008			
December (actual collection month) Typical Yearly High Sales Tax Collection Month			
Unwind'			
xii. By Fed. Reserve			
ases this year.			

**CLARKSVILLE-MONTGOMERY COUNTY
SALES TAX COLLECTIONS COMPARISON REPORT**

	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
July	\$929,740.75	\$1,006,898.41	\$1,198,187.38	\$1,221,238.48	\$1,463,188.55	\$1,371,735.73	\$1,532,846.38	\$1,704,149.99	\$1,889,315.99	\$2,146,942.05
August	\$905,088.00	\$1,082,284.09	\$1,111,358.21	\$1,223,369.76	\$1,426,836.48	\$1,460,862.21	\$1,620,804.47	\$1,759,237.96	\$1,970,780.72	\$2,103,620.27
September	\$895,435.35	\$916,194.64	\$1,091,427.62	\$1,288,894.45	\$1,376,740.77	\$1,408,651.13	\$1,554,556.24	\$1,687,152.04	\$1,858,978.68	\$1,973,122.33
October	\$930,956.46	\$971,312.36	\$1,085,514.69	\$1,207,050.80	\$1,353,250.88	\$1,446,283.60	\$1,507,265.11	\$1,826,647.21	\$1,949,680.79	\$2,048,149.56
November	\$837,816.33	\$961,516.21	\$1,096,153.30	\$1,133,659.69	\$1,294,536.19	\$1,452,811.33	\$1,590,384.18	\$1,729,932.18	\$1,953,042.48	\$2,069,137.24
December	\$931,299.37	\$920,348.77	\$1,063,699.57	\$1,082,926.44	\$1,326,833.34	\$1,434,548.44	\$1,539,095.87	\$1,693,677.77	\$1,911,299.76	\$1,939,431.72
January	\$875,147.01	\$980,050.41	\$1,131,062.50	\$1,119,818.95	\$1,362,535.22	\$1,460,081.92	\$1,608,017.50	\$1,758,210.88	\$1,924,292.78	\$1,873,283.64
February	\$1,186,462.15	\$1,252,624.47	\$1,426,699.33	\$1,412,600.77	\$1,760,482.43	\$1,885,048.33	\$2,026,104.61	\$2,352,000.97	\$2,641,790.60	\$3,085,634.22
March	\$760,932.10	\$845,641.99	\$995,603.23	\$979,512.05	\$1,181,681.23	\$1,257,905.81	\$1,319,491.20	\$1,435,977.75	\$1,630,518.61	\$1,675,076.32
April	\$750,875.81	\$849,055.30	\$1,003,881.57	\$945,001.09	\$1,244,217.16	\$1,282,214.57	\$1,362,296.01	\$1,498,418.93	\$1,756,462.14	\$1,832,097.32
May	\$931,601.06	\$1,064,430.07	\$1,160,795.59	\$1,199,701.50	\$1,362,701.89	\$1,433,422.32	\$1,678,949.40	\$1,867,773.18	\$1,989,368.74	\$2,127,149.58
June	\$993,848.73	\$1,084,484.71	\$1,207,470.06	\$1,303,600.81	\$1,394,251.55	\$1,503,164.98	\$1,678,119.72	\$1,893,865.18	\$1,975,042.56	\$2,144,205.31
TOTAL	\$10,929,203.12	\$11,934,839.43	\$13,571,853.05	\$14,117,374.79	\$16,547,255.69	\$17,396,730.37	\$19,017,930.69	\$21,207,044.04	\$23,450,573.85	\$25,017,849.56
Increase/Decrease % Change		\$1,005,636.31 8.43%	\$1,637,013.62 12.06%	\$545,521.74 3.86%	\$2,429,880.90 14.68%	\$849,474.68 4.88%	\$1,621,200.32 8.52%	\$2,189,113.35 10.32%	\$2,243,529.81 9.57%	\$1,567,275.71 6.26%
MONTH	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
July	\$2,320,191.63	\$2,261,700.29	\$2,500,153.25	\$2,564,244.98	\$2,659,067.82	\$2,810,791.11	\$2,917,930.91	\$3,348,804.18	\$3,436,821.84	\$3,503,567.59
August	\$2,176,421.60	\$2,411,259.55	\$2,632,748.20	\$2,757,311.17	\$2,672,455.60	\$3,039,219.33	\$2,815,508.67	\$3,218,284.80	\$3,440,758.11	\$3,604,691.64
September	\$2,186,356.66	\$2,274,420.04	\$2,451,860.76	\$2,463,051.78	\$2,614,307.22	\$2,711,174.45	\$2,787,317.85	\$3,205,656.16	\$3,477,430.60	\$3,522,264.23
October	\$2,213,853.46	\$2,316,212.91	\$2,621,922.30	\$2,469,443.43	\$2,544,611.54	\$2,721,439.30	\$2,850,508.60	\$3,186,691.49	\$3,623,744.82	\$3,585,907.50
November	\$2,182,496.50	\$2,282,188.06	\$2,328,616.74	\$2,632,723.86	\$2,576,225.26	\$2,668,754.34	\$2,983,343.36	\$3,225,319.02	\$3,395,115.43	\$4,040,735.92
December	\$2,074,380.72	\$2,359,395.49	\$2,470,772.48	\$2,428,723.62	\$2,555,433.28	\$2,823,763.35	\$2,787,354.38	\$3,109,292.51	\$3,337,496.49	\$3,658,553.15
January	\$2,289,643.49	\$2,391,878.80	\$2,523,972.45	\$2,584,488.34	\$2,676,641.67	\$2,748,107.08	\$2,866,202.35	\$3,190,998.14	\$3,431,234.22	\$3,815,630.77
February	\$2,832,006.01	\$3,220,181.39	\$3,623,525.32	\$3,544,312.41	\$3,598,209.81	\$3,747,264.13	\$3,723,579.00	\$4,095,293.36	\$4,528,060.78	\$5,044,569.52
March	\$1,824,033.67	\$1,981,446.06	\$2,331,660.57	\$2,302,541.36	\$2,504,392.77	\$2,424,970.53	\$2,719,411.98	\$3,030,614.62	\$2,952,840.18	\$3,586,737.61
April	\$1,906,328.14	\$2,181,787.43	\$2,220,901.36	\$2,371,036.47	\$2,351,844.30	\$2,610,035.85	\$3,069,642.89	\$3,219,455.88	\$2,950,826.00	\$3,497,021.58
May	\$2,261,256.29	\$2,565,914.49	\$2,517,402.80	\$2,659,931.19	\$2,718,918.40	\$2,801,854.03	\$3,375,392.83	\$3,509,326.71	\$3,501,526.35	\$4,073,638.37
June	\$2,154,965.69	\$2,498,686.33	\$2,681,485.14	\$2,792,900.82	\$2,702,910.31	\$2,699,131.37	\$3,243,478.46	\$3,983,063.12	\$3,533,126.13	\$3,823,028.43
Total	\$26,421,933.86	\$28,745,070.84	\$30,905,021.37	\$31,570,709.41	\$32,175,017.98	\$33,806,504.87	\$36,139,671.28	\$39,722,799.99	\$41,608,980.95	\$45,756,346.31
Increase/Decrease % Change	\$1,404,084.30 5.31%	\$2,323,136.98 8.08%	\$2,159,950.53 6.99%	\$665,688.04 2.11%	\$604,308.57 1.88%	\$1,631,486.89 4.83%	\$2,333,166.41 6.46%	\$3,583,128.71 9.02%	\$1,886,180.96 4.53%	\$4,147,365.36 9.05%

Brenda E. Radford, Montgomery County Trustee June 11, 2007

Notable Events Marking Change in Clarksville/Montgomery County Sales Tax Revenue

FISCAL YEAR	EVENT
1990-1991	Desert Storm
1998-1999	Jan. 1999 F3 Tornado (shown in March, 1999)
2000-2001	Presidential Election & Stock Market Decline
2001-2002	9/11/2001 & Stock Market

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report					
FY 2007-2008 Totals	\$ 11,068,305.39	\$ 31,260,284.87	\$ 2,902,417.86	\$ 45,231,008.12	
FY 2008-2009 Totals	\$ 11,282,434.89	\$ 31,923,859.91	\$ 2,964,819.92	\$ 46,171,114.72	
FY 2009-2010 Totals	\$ 11,762,260.45	\$ 33,293,704.75	\$ 3,092,203.01	\$ 48,148,168.21	
FY 2010-2011 Totals	\$ 12,160,832.28	\$ 34,564,521.72	\$ 3,212,146.92	\$ 49,937,500.92	
FY 2011-2012 Totals	\$ 14,489,406.12	\$ 40,622,715.82	\$ 3,767,656.08	\$ 58,879,778.02	
FY 2012-2013 Totals	\$ 13,594,753.04	\$ 38,301,020.55	\$ 3,554,853.25	\$ 55,450,626.84	
FY2013-2014 Totals	\$ 13,814,065.84	\$ 38,862,274.65	\$ 3,606,181.55	\$ 56,282,522.04	
FY2014-15 Totals	\$ 14,858,237.03	\$ 42,383,019.92	\$ 3,250,983.25	\$ 60,492,240.20	
FY2015-16 Totals	\$ 16,056,308.82	\$ 46,365,733.92	\$ 155,485.94	\$ 62,577,528.68	
FY2016-17 Totals	\$ 16,672,053.56	\$ 48,246,975.49	\$ 166,878.05	\$ 65,085,907.10	
2017-18 Totals by Month	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax	
July (actual)	\$ 1,390,054.34	\$ 3,984,852.33	\$ 11,924.07	\$ 5,386,830.74	
August	\$ 1,344,061.50	\$ 3,948,079.38	\$ 16,533.44	\$ 5,308,674.32	
September	\$ 1,458,053.27	\$ 4,255,516.50	\$ 16,493.28	\$ 5,730,063.05	
October	\$ 1,371,427.06	\$ 4,020,883.95	\$ 16,471.13	\$ 5,408,782.14	
November	\$ 1,469,658.97	\$ 4,251,688.37	\$ 14,640.32	\$ 5,735,987.66	
December	\$ 1,842,196.09	\$ 5,642,419.53	\$ 34,824.59	\$ 7,519,440.21	
January	\$ 1,247,203.80	\$ 3,679,731.25	\$ 16,192.73	\$ 4,943,127.78	
February				\$ -	
March				\$ -	
April				\$ -	
May				\$ -	
June				\$ -	
TOTALS	\$ 10,122,655.03	\$ 29,783,171.31	\$ 127,079.56	\$ 40,032,905.90	
Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, March 23, 2018.					

MONTGOMERY COUNTY

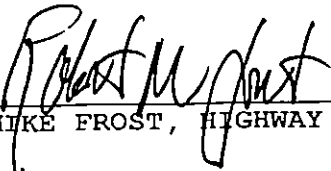
2018 COUNTY ROAD LIST

Zone 4

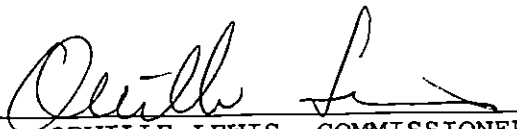
JANUARY 1, 2018 THRU MARCH 30, 2018

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Chatfield Dr.	Hot Mix	.26	4/2/18	Rd. Extension/Change Rd. length from .06 mi. to .26 mi.
Chatfield Dr.	Hot Mix	.26	4/2/18	Change Ending Point from Dead End to Duchess Ct.
Chatfield Dr.	Hot Mix	.26	4/2/18	Change ROW Width from 50 ft. to 40 ft.
Chatfield Dr.	Hot Mix	.26	4/2/18	Change Rd. Width from 28 ft. to 24 ft.
Brunswick Dr.	Hot Mix	.26	4/2/18	Rd. Extension/Change Rd. Length from .06 mi. to .26 mi.
Brunswick Dr.	Hot Mix	.26	4/2/18	Change Ending Point from Dead End to Duchess Ct.
Brunswick Dr.	Hot Mix	.26	4/2/18	Change ROW Width from 50 ft. to 40 ft.
Brunswick Dr.	Hot Mix	.26	4/2/18	Change Rd. Width from 28 ft. to 24 ft.
Gallant Ct.	Hot Mix	.41	4/2/18	Rd. Extension/Change Rd. Length from .28 mi. to .41 mi.
Gallant Ct.	Hot Mix	.41	4/2/18	Change ROW Width from 50 ft. to 40 ft.
Gallant Ct.	Hot Mix	.41	4/2/18	Change the Rd. Width from 28 ft. to 24 ft.
Duchess Ct.	Hot Mix	.20	4/2/18	Name Change/Change Duke Ct. to Duchess Ct.
Duchess Ct.	Hot Mix	.20	4/2/18	Rd. Extension/Change .04 mi. to .20 mi.
Duchess Ct.	Hot Mix	.20	4/2/18	Change ROW Width from 50 ft. to 40 ft.
Duchess Ct.	Hot Mix	.20	4/2/18	Change Rd. Width from 28 ft. to 24 ft.

RESPECTFULLY SUBMITTED,


MIKE FROST, HIGHWAY SUPERVISOR


ED GROVES, COMMISSIONER


ORVILLE LEWIS, COMMISSIONER

4-2-18
DATE

Highway Department – County Road List, January – March 2018

On Motion to Approve by Commissioner J. Hodges, seconded by Commissioner Brockman, the foregoing Highway Department County Road List was Approved by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

NOMINATING COMMITTEE

APRIL 9, 2018

BOARD OF EQUALIZATION

2-yr terms (max 8 yrs)

Robert M. Fort nominated to serve another two-year term to expire April, 2020.

Gary Ellis nominated to serve another two-year term to expire April, 2020.

Chris Barnett nominated to serve another two-year term to expire April, 2020.

Gary Harmon and Doug Jackson are City appointments.

Nominating Committee Nominations

On Motion to Approve by Commissioner Nichols, seconded by Commissioner Gannon, the foregoing Nominating Committee Nominations were Approved by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)

COUNTY MAYOR APPOINTMENTS

APRIL 9, 2018

PUBLIC RECORDS COMMISSION

4-yr term

(to be confirmed by County Commission)

Judge Jill Ayers appointed to replace Judge Ken Goble for a four-year term to expire April, 2022.

Ellen Kanervo, Genealogist, appointed for another four-year term to expire April, 2022.

Commissioner Joe Creek appointed to replace Commissioner Ron Sokol for a four-year term to expire April, 2022.

SENIOR CITIZENS BOARD

3-yr term

(to be confirmed by County Commission)

John J. Sack has been filling an unexpired term and is now appointed to his first full three-year term to expire April, 2021.

Bettye Scoggins is appointed to another three-year term to expire April, 2021.

Mayor Appointments

On Motion to Approve by Commissioner Allbert, seconded by Commissioner Genis, the foregoing Mayor Appointments were Approved by the following roll call vote:

District	Commissioner	Vote	District	Commissioner	Vote	District	Commissioner	Vote
1	John M. Gannon	Y	8	Ron J. Sokol	Y	15	David Harper	---
2	Charles Keene	Y	9	John M. Genis	Y	16	Wallace Redd	Y
3	Ed Baggett	Y	10	Martha Brockman	Y	17	Jason A. Hodges	Y
4	Joe Weyant	Y	11	Joe L. Creek	Y	18	Monroe Gildersleeve	Y
5	Robert Gibbs	Y	12	Robert Nichols	Y	19	Garland Johnson	Y
6	Arnold Hodges	Y	13	Audrey Tooley	---	20	Jerry Allbert	Y
7	Brandon Butts	Y	14	Tommy Vallejos	Y	21	Larry Rocconi	Y

Yeses – 19 Noes – 0 Abstentions – 0

ABSENT: David Harper and Audrey Tooley (2)