#### July 13, 2015

BE IT REMEMBERED that the Board of Commissioners of

Montgomery County, Tennessee, met in regular session on Monday,

July 13, 2015, at 7:00 P.M. at the Montgomery County Courthouse. Present and presiding the Hon. Jim Durrett, County Mayor (Chairman). Also present, Jeff Truitt, Chief of Staff, Kellie A. Jackson, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert Ed Baggett Martha Brockman Brandon Butts Joe L. Creek John M. Gannon John M. Genis Robert Gibbs Monroe Gildersleeve David Harper Arnold Hodges Jason A. Hodges Garland Johnson Charles Keene Robert Nichols Wallace Redd Mark Riggins Ron J. Sokol Audrey Tooley Tommy Vallejos

PRESENT: 20

ABSENT: Larry Rocconi (1)

When and where the following proceedings were had and entered of

record, to-wit:

**BOARD OF COMMISSIONERS** 

**AGENDA** 

CALL TO ORDER - Sheriff Fuson

**INVOCATION** – Chaplain Joe Creek

ROLL CALL - County Clerk

#### **PROCLAMATIONS and RECOGNITION**

- Recognition of Volunteers Regarding Help Search (Jerry Buchanan)
   Proclamation: Akebono 25<sup>th</sup> Year Anniversary in Clarksville (Tammy Francesckina)
- 3. Proclamation: In Memory of Wade Morgan

#### **APPROVAL OF JUNE 8, 2015 MINUTES**

#### VOTE ON ZONING RESOLUTIONS

- Application of Steve & Katie Gambill from AG to R-1 CZ-6-2015:
- Application of J & N Enterprises, Inc., from AG to R-1 CZ-8-2015:
- Application of J & N Enterprises, Inc., from AG to R-1 CZ-9-2015:

#### **VOTE ON OTHER RESOLUTIONS**

15-7-3:	Resolution of the Montgomery County Board of Commissioners Authorizing the Purchase of Oakland Elementary School
15-7-4:	Resolution to Abolish the Building Advisory Committee as Recommended by the Rules Committee
15-7-5:	Resolution Adopting the Montgomery County Adult Oriented Establishment Board Regulations as Recommended by the Rules Committee
15-7-6:	Resolution Approving the Revision of the "Purpose" Section of the Animal Control and Adoption Service Committee as Recommended by the Rules Committee
15-7-7:	Resolution Adopting a "Standard Committee Purpose" Template for Applicable Committees as Recommended by the Rules Committee
15-7-8:	Resolution Updating Employee Benefits as Recommended by the Personnel Advisory Committee

#### UNFINISHED BUSINESS

#### **REPORTS**

1. County Clerk's Report - (requires approval by Commission)

#### REPORTS FILED

- 1. Adequate Facilities Tax and Permit Revenue Reports for June 2015
- 2. Accounts & Budgets Monthly Report
- 3. Court Safety Program: Adult Driver Improvement Program; Alive at 25 Defensive Driving Course; Juvenile Court Defensive Driving Course-4; Juvenile Court Defensive Driving Course-6/8; Anti-Theft Class; and Safety Belt Class Revenue and Attendees for April – June, 2015
- 4. Highway Department: County Road List April June, 2015 (needs approval)
- 5. Register of Deeds Annual Financial Report
- 6. Trustee's Report

#### NOMINATIONS BY NOMINATING COMMITTEE – Commissioner Keene, Chairman

#### NOMINATIONS AND APPOINTMENTS BY COUNTY MAYOR – Mayor Durrett

#### ANNOUNCEMENTS

1. Time Change: Just a reminder that beginning in August, the commission meetings will begin at 6:00 p.m.

ADJOURN – Sheriff Fuson

EMA Director, Jerry Buchanan, put out a "help search" call on Monday, June 15, around 6:30 a.m. for anyone available to help search for a missing 12-year old on Cloud Drive, Clarksville. Below are volunteers that responded:

EMA: Ed Baggett Rodney Grimsley

**RESCUE SQUAD:** Tim Halbrooks

PALMYRA FIRE: Eric Gregory Dixie Gregory JeanPaul Danbrowski Edwardo Coyuantes Tommy Byard Alex Oliver Jason Karns

CUNNINGHAM FIRE: Catlin Swaffor Dakota Bulmes

ST. BETHLEHEM FIRE: Chuck Wagoner w/K-9 Chloe

#### EAST MONTGOMERY FIRE W/POLARIS ATV Brad Powell

.

Scott Valazquez Schrock Cobb Chris Everhart

WOODLAWN FIRE: Josh Banker Kevin Batson Chris Shoemaker

CERT VOLUNTEERS: Mike Wall Geoff Armstead

## MONTGOMERY COUNTY GOVERNMENT O PROCLAMATION By The County Mayor

WHEREAS, Akebono was established in Japan in 1929, at a time when the Japanese automobile industry had only produced 400 vehicles but since then Akebono has entered the domestic and overseas markets as brake experts; and

**WHEREAS,** with more than 85 years of brake design and production expertise, Akebono provides the world's automotive industry with advanced braking and noise, vibration and harshness solutions; and

WHEREAS, Akebono Brake Corporation is celebrating 25 years of successful operations in Clarksville, Tennessee. The Bendix division of Allied Signal began construction of the Clarksville plant in 1989 and the first production parts were shipped 25 years ago in 1990; and

- WHEREAS, in 2010, Akebono acquired the Bosch brake business and thus the Clarksville plant became a member of the Akebono family manufacturing brake rotors, hubs, drums, calipers and corner modules. with an annual sales revenue of \$450 million dollars; and
- WHEREAS, Akebono's Clarksville plant proudly employs 590 people, some of whom have been with the company since the very beginning, which supports their slogan, One Goal – One Team – One Akebono!

NOW, THEREFORE, I, JIM DURRETT, Mayor of Montgomery County, Tennessee, do recognize Akebono Brake Corporation for 25 years of successful operation in Clarksville-Montgomery County and hereby urge all citizens to support industries such as this for the betterment of our community.

# MONTGOMERY COUNTY GOVERNMENT

## PROCLAMATION By The County Mayor

**WHEREAS,** Wade Hampton Morgan's journey in life was short but his legacy will forever live in the hearts of everyone that knew him; and

WHEREAS, Wade Morgan, was born August 5, 1983, to parents David and Barbara Morgan, graduated from Montgomery Central High School where he was voted "Mr. Central" in his Senior year. Wade also managed the football, basketball and baseball teams at MCHS, and spoke at their Career Day; and

- WHEREAS, Wade Morgan loved his family, his community, the Salem United Methodist Church where he was a very active member, the Central Civitan Club, golf, especially his "hole-in-one" at the golf course on Hilton Head Island, but above all, he loved God; and
- **WHEREAS,** Wade Morgan joined the Central Civitan Club at the age of eighteen years old, was mentored by the Elders of the club, was a faithful member who served as President-Elect and President, and who sponsored seven new members into the club; and
- WHEREAS, Wade Morgan gravitated to good and hard working mentors and with the positive influence of the Morgan family and their strong community involvement, Wade led his life with a positive attitude and generous heart spirit; and
- WHEREAS, Wade Morgan served as a liaison for Morgan, Inc., at Montgomery Central Elementary School's Adopt-A-School Program, and due to his strong commitment to Montgomery Central Schools, his family and friends along with the Central Civitan Club established a #BeMoreLikeWade Scholarship Fund for a MCHS Senior who exhibits the attributes that Wade Morgan portrayed as the role model he was in his community.
- NOW, THEREFORE, I, JIM DURRETT, Mayor of Montgomery County, Tennessee, hereby proclaim July 25, 2015, as **#BeMoreLikeWade Day** and encourage all citizens of this community to remember Wade Hampton Morgan for his contagious smile, gentle spirit, and selfless heart. May his legacy live on in the lives of his family, friends, and the entire community.

County Mayor

Mayor Durrett recognized volunteers who responded to a "help search" call from EMA Director, Jerry Buchanan, for a missing 12 year old on June 15<sup>th</sup>.

A Proclamation was presented to Tammy Francesckina for the 25<sup>th</sup> Anniversary of Akebono by Mayor Durrett.

A Proclamation was presented to the family of Wade Morgan for #BeMoreLikeWade Day by Mayor Durrett.

#### COUNTY COMMISSION MINUTES FOR

#### JUNE 8, 2015

#### SUBMITTED FOR APPROVAL JULY 13, 2015

BE IT REMEMBERED that the Board of Commissioners of

Montgomery County, Tennessee, met in regular session on Monday,

June 8, 2015, at 7:00 P.M. at the Montgomery County Courthouse. Present

and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present,

Jeff Truitt, Chief of Staff, Kellie A. Jackson, County Clerk, John Fuson,

Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and

Budgets, and the following Commissioners:

Jerry Allbert Ed Baggett Martha Brockman Brandon Butts Joe L. Creek John M. Gannon John M. Genis Robert Gibbs Monroe Gildersleeve David Harper Arnold Hodges Jason A. Hodges Garland Johnson Charles Keene

Robert Nichols Wallace Redd Mark Riggins Larry Rocconi Ron J. Sokol Audrey Tooley Tommy Vallejos

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of

record, to-wit:

# The minutes of the May 11, 2015, meeting of the Board of Commissioners were approved.

#### The following Resolutions were Adopted:

CZ-4-2015	Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of William Francis Wootton
CZ-5-2015	Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Michael Bowers
15-6-1	Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2014-15 School Budget
15-6-4	Resolution to Amend the Budgets of Various Funds for Fiscal Year 2015 in Certain Areas of Revenues and Expenditures

**The following Resolution Failed:** (Commissioner Johnson read a Conflict of Interest Disclaimer before voting on Resolution 15-6-2.)

**15-6-2** Resolution to Levy a Tax Rate in Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2015

The following Resolution will be sent back to the Budget Committee for further review: (Commissioner Johnson read a Conflict of Interest Disclaimer before voting on Resolution 15-6-3.)

**15-6-3** Resolution Making Appropriations for the Various Funds, Departments, Institutions, Offices, and Agencies of Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016 (FY16) and Approving the Funding of Non-Profit Charitable Organizations in Accordance with TCA 5-9-109

#### The County Clerk's Report for the month of May was Adopted.

#### **Reports Filed:**

- 1. Report on Debt Obligation
- 2. CMCSS Quarterly Financial and Construction Reports
- 3. Adequate Facilities Tax and Permit Revenue Reports for May 2015
- 4. Accounts & Budgets Monthly Report
- 5. Trustee's Report

#### Nominating Committee Nominations Approved:

#### COUNTY CORONER

Jimmie Edwards nominated to serve another two-year term to expire February, 2017.

#### ECONOMIC AND COMMUNITY DEVELOPMENT BOARD

4-yr term

Mark Kelly nominated to serve another four-year term to expire June, 2019.

#### HEALTH, EDUCATIONAL AND HOUSING FACILITY BOARD

David Riggins nominated to replace Don Jenkins for a six-year term to expire June, 2021. Suzanne Langford nominated to replace John Wallace Crow for a six-year term to expire June, 2021.

Carl Wilson has been filling an unexpired term and is now eligible to be nominated to serve his first six-year term to expire June, 2021.

#### **INDUSTRIAL DEVELOPMENT BOARD**

David Riggins nominated to replace Don Jenkins for a six-year term to expire June, 2021. Suzanne Langford nominated to replace John Wallace Crow for a six-year term to expire June, 2021.

Carl Wilson has been filling an unexpired term and is now eligible to be nominated to serve his first six-year term to expire June, 2021.

#### **REGIONAL LIBRARY BOARD**

3-yr term Nominations deferred until July to coincide with the Library Board nominations.

### **Mayor Nominations Approved:**

#### JUDICIAL COMMISSIONER

1-yr term Michael Williams nominated to serve another one-year term to expire June, 2016.

#### **MONTGOMERY COUNTY PARKS COMMITTEE**

Audrey Tooley is nominated to replace Commissioner Mark Riggins for a two-year term to expire June, 2017.

Commissioner Ed Baggett nominated to serve another two-year term to expire June, 2017. David Primasing nominated to serve another two-year term to expire June, 2017.

#### **Mayor Appointments Announced:**

#### **CONVENTION AND VISITORS BUREAU**

(Joint appointment with City of Clarksville Mayor)

Geoff Livingston appointed to serve another three-year term to expire June, 2018. Carol Daniels appointed to replace Jan Roberts for a three-year term to expire June, 2018. Kunal Shah appointed to replace Navin Patel for a three-year term to expire June, 2018. Louisa Cooke appointed to replace Lee Persinger for a three-year term to expire June, 2018. Ginna Holleman appointed to replace Jared Mims, who was filling an unexpired term; term to expire June, 2016.

## The Board was adjourned.



Submitted by:

Gadeson by Alism Kyper Kellie A. Jackson

County Clerk

6-yr term

2-yr term

#### 3-yr term

### 6-yr term

On Motion to Adopt by Commissioner Gannon, seconded by

Commissioner Butts, the foregoing June 8, 2015, Minutes of the

Board of County Commissioners presented by Kellie A. Jackson, County

Clerk, were Approved unanimously by the following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges		Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 20 Abstentions - 0 Noes - 0

ABSENT: Larry Rocconi (1)

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CZ-6-2015

#### RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF STEVE & KATIE GAMBILL

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential

District has been submitted by Steve & Katie Gambill and

WHEREAS, said property is identified as County Tax Map 082, parcel 065.00, containing 0.71 +/- acres, situated in Civil District 13, located Property fronting on the east frontage of Sango Rd. 1,060 +/- feet north of the centerline of the Sango Rd. & Lake Pointe Dr. intersection.; and

WHEREAS, said property is described as follows:

Beginning at an iron pin located in the eastern right of way of Sango Road, said iron pin being located 1071 feet, more or less, south from the centerline of Trough Springs Road as measured along the eastern right of way of said Sango Road, said iron pin also being located in Beard's southwest corner; thence leaving the right of way line of said Sango Road and with Beard's south line and with a fence south 87 degrees 34 minutes 40 seconds east 198.65 feet to an iron pin; thence continuing with another fence and with the Richardson's line south 02 degrees 06 minutes east 160 feet to an iron pin located by a post; thence leaving said fence and continuing with Richardson's line north 82 degrees 23 minutes 20 seconds west 216.34 feet to an iron pin located in the eastern right of way line of said Sango Road; thence with the right of way line of same north 04 degrees 08 minutes east 140.00 feet to the point of beginning. containing 0.71 +/- feet (Tax Map 82, Parcel 65.00)

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of July, 2015, that the zone classification of the property of Steve & Katie Gambill from AG to R-lis hereby approved.

Duly passed and approved this 13th day of July, 2015.

**Sponsor** Commissioner Approve **County Mayor** 

Attested: **County Clerk** 



CZ-6-2015

On Motion to Adopt by Commissioner Vallejos, seconded by

Commissioner Harper, the foregoing Resolution was Adopted by the

following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges	Y	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 20 Abstentions - 0 Noes - 0

ABSENT: Larry Rocconi (1)

CZ-8-2015

#### RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF J & N ENTERPRISES INC

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential

District has been submitted by J & N Enterprises Inc and

WHEREAS, said property is identified as County Tax Map 086, parcel 004.04, containing 10.37 acres, situated in Civil District 13, located Property south of I-24, west of Durham Rd. and north of Sango Rd.; and

WHEREAS, said property is described as follows:

Beginning at an iron pin in the west right of way of Durham Road said iron pin being located 763.4 feet from the centerline intersection of Sango Road and Durham Road as measured along Durham Road and running thence north 76 degrees 25 minutes 59 seconds west 403.67 feet to an iron pin; thence north 05 degrees 53 minutes 33 seconds east 741.38 feet to an iron pin; thence north 05 degrees 58 minutes 30 seconds east 356.06 feet to an iron pin in the Interstate 24 right of way; thence with Interstate 24 right of way south 56 degrees 39 minutes 17 seconds east 469.07 to a right of way monument; thence south 02 degrees 11 minutes 16 seconds east 434.12 to a right of way monument; thence south 13 degrees 25 minutes 53 seconds west 289.34 feet to an iron pin; thence south 05 degrees 23 minutes 09 seconds west 99.21 feet to a right of way monument; thence south 24 degrees 42 minutes 45 seconds west 125.98 feet to an iron pin; thence south 60 degrees 35 minutes 17 seconds east 10.00 feet to an iron pin; thence south 37 degrees 48 minutes 57 seconds west 31.62 feet to the point of beginning and containing 10.37 more or less.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in

regular session on this 13th day of July, 2015, that the zone classification of the property of J & N Enterprises Inc from

AG to R-1 is hereby approved.

Duly passed and approved this 13th day of July, 2015.

Sponsor Commissioner Approved

Attested: \_\_\_\_\_ County Clerk **County Mayor** 

CZ-8-2015

On Motion to Adopt by Commissioner Redd, seconded by

Commissioner A. Hodges, the foregoing Resolution Failed by the following

roll call vote:

Jerry Allbert	Ν	Robert Gibbs	Ν	Robert Nichols	Ν
Ed Baggett	Ν	Monroe Gildersleeve	Ν	Wallace Redd	Y
Martha Brockman	Y	David Harper	Ν	Mark Riggins	Y
Brandon Butts	Ν	Arnold Hodges	Ν	Ron J. Sokol	Ν
Joe L. Creek	Y	Jason A. Hodges	Ν	Audrey Tooley	Ν
John M. Gannon	Ν	Garland Johnson	Ν	Tommy Vallejos	N
John M. Genis	N	Charles Keene	Ν		

Ayes - 4	Abstentions - 0	Noes – 16
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ABSENT: Larry Rocconi (1)

CZ-9-2015

#### RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF J & N ENTERPRISES INC

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential

District has been submitted by J & N Enterprises Inc and

WHEREAS, said property is identified as County Tax Map 086, parcel 009.03, containing 11.14 acres, situated in

Civil District 13, located Property fronting on the south frontage of Sango Rd. southwest of the Dixie Bee Rd. & Sango Rd.

intersection.; and

WHEREAS, said property is described as follows:

Beginning at an old iron pin or corner post in the southerly right of way margin of Sango Road, said iron pin being the northeasterly corner of the William J. Forrester property (ORVBV 426, Page 2350, ROMCT); thence as measured along the said right of way margin of Sango Road on a curve to the right having a radius of 2,548.42 feet, a tangent of 123.70 feet a delta angle of 5 degrees 33 minutes 28 seconds, a chord bearing of South 67 degrees 51 minutes 07 seconds East 247.11 feet and an arc length of 247.21 feet to point; thence continuing along said right of way margin of Sango Road on a curve to the right having a radius of 8,830.28 feet, a tangent of 200.31 feet, a delta angle of 2 degrees 35 minutes 57 seconds, a chord bearing of South 63 degrees 46 minutes 25 seconds East 400.;53 feet an an arc length of 400.56 feet to a point; thence continuing along the said right of way margin of Sango Road South 62 degrees 28 minutes 26 seconds East 574.62 feet to a point; thence continuing along the said right of way margin of Sango Road South 61 degrees 50 minutes 06 seconds East 331.24 feet to a corner post; thence leaving the said right of way margin of Sango Road South 61 degrees 50 West 420.93 feet to a corner post; thence North 65 degrees 14 minutes 19 seconds West 76.42 feet to an old iron pin.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of July, 2015, that the zone classification of the property of J & N Enterprises Inc from

AG to R-1 is hereby approved.

Duly passed and approved this 13th day of July, 2015.

Sponsor Commissioner Approved

**County Mayor** 

Attested: \_\_\_\_ County Clerk CZ-9-2015

On Motion to Adopt by Commissioner Redd, seconded by

Commissioner Gannon, the foregoing Resolution Failed by the following

roll call vote:

Jerry Allbert	Ν	Robert Gibbs	Ν	Robert Nichols	Ν
Ed Baggett	Ν	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Ν	Mark Riggins	Y
Brandon Butts	Ν	Arnold Hodges	Ν	Ron J. Sokol	Ν
Joe L. Creek	Y	Jason A. Hodges	Ν	Audrey Tooley	Ν
John M. Gannon	Ν	Garland Johnson	Ν	Tommy Vallejos	Ν
John M. Genis	Ν	Charles Keene	Y		

Ayes - 6 Abstentions - 0 Noes - 14

ABSENT: Larry Rocconi (1)

#### **RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AUTHORIZING THE PURCHASE OF OAKLAND ELEMENTARY SCHOOL**

Whereas, on April 14<sup>th</sup>, 2014 the Montgomery County Board of Commissioners approved a resolution authorizing the construction of Oakland Elementary School and intent to Purchase pursuant to the Tri- Party Agreement among The Public Building Authority (PBA), Board of Education of Montgomery County, Tennessee (CMCSS), and Montgomery County, Tennessee (County) which Agreement was executed April 24, 2014 establishing that the purchase of Oakland Elementary School would be funded by bond proceeds; and

Whereas, the Guaranteed Maximum Price (GMP) of \$18,083,148.00 as established by Tri-Party Agreement and Design Construction and Purchase Agreement has subsequently been reduced by \$25,000.00 as a result of the reduction by CMCSS of technology through leasing options; and

Whereas, because of these documented reductions to the original GMP the Tri-Party Agreement and Design Construction and Purchase Agreement should be amended to reflect the final GMP of \$18,058,148.00 for the payment of the purchase price to Rochford Realty & Construction in satisfaction of the obligations of CMCSS to the PBA under the Construction Contract and of the PBA to Rochford of the Construction Contract; and

Whereas, Rochford Realty & Construction will execute or have executed Exhibits B, C, and D to the Tri-Party Agreement representing Certificate of Final Completion to the PBA, Certificate of Final Completion to CMCSS, and Certificate of Occupancy by the State Fire Marshall and shall present same to the PBA and CMCSS. The date of execution of such documents shall establish the beginning date of the one year warranty period for the building;

Now, Therefore, be it resolved by the Montgomery County Board of Commissioners assembled in Regular Session on this the 13<sup>th</sup> day of July, 2015 that the Tri-Party Agreement and the Design Construction and Purchase Agreement shall be amended to reduce the Gross Maximum Price to \$18,058,148.00 for the purchase of Oakland Elementary School from Rochford Realty & Construction to the Clarksville Montgomery County School System through the Public Building Authority, which sum shall be paid in full within five (5) business days from receipt of the Certificates of Final Completion and the Certificate of Occupancy.

Sponsor Commissioner Approved Attested Mayor Attested County Mayor County Count Clerk SEAL MERY COUNT:

Duly passed and approved this 13th day of July, 2015.

15-7-3

On Motion to Adopt by Commissioner Creek, seconded by

Commissioner Brockman, the foregoing Resolution was Adopted by the

following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges	Α	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 19 Abstentions - 1 Noes - 0

ABSENT: Larry Rocconi (1)

#### **RESOLUTION TO ABOLISH THE BUILDING ADVISORY COMMITTEE** AS RECOMMENDED BY THE RULES COMMITTEE

WHEREAS, the Rules Committee is charged with the responsibility of analyzing the structure, organization and functions of the various boards, committees and commissions of Montgomery County Government; and

WHEREAS, on February 9, 1998, the Montgomery County Board of Commissioners adopted Resolution 98-2-3 to create a Building Advisory Committee; and

WHEREAS, the Rules Committee met on May 27, 2015, to discuss revisions and/or deletions of certain boards and committees, one of which was the Building Advisory Committee; and

WHEREAS, the Building Advisory Committee exists based upon resolution of the county to establish a committee to act as a liaison between the County Commission and the County Mayor as plans are developed for the building, renovation, remodeling and leasing of county owned buildings; and

WHEREAS, efficiency would be better served by abolishing the Building Advisory Committee since the County Engineer and the Director of Facilities and Maintenance work closely with the County Mayor regarding all issues concerning county owned buildings and reports are submitted to the County Commission on a regular basis.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular business session on this 13<sup>th</sup> day of July, 2015, that the Building Advisory Committee is hereby dissolved.

Duly passed and approved this 1	.3 <sup>th</sup> day of July, 2015.
NTY CLA	Sponsor
OUNTY CLER	Commissioner Sol auk
SEAL =	Approved
EN COMEDY COUNT	County Mayor
	(me)
AttestedCounty Clerk	

15-7-4

On Motion to Adopt by Commissioner Vallejos, seconded by

Commissioner Genis, the foregoing Resolution was Adopted by the

following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges	Y	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 20 Abstentions - 0 Noes - 0

ABSENT: Larry Rocconi (1)

#### RESOLUTION ADOPTING THE MONTGOMERY COUNTY ADULT ORIENTED ESTABLISHMENT BOARD REGULATIONS AS RECOMMENDED BY THE RULES COMMITTEE

WHEREAS, the Rules Committee is charged with the responsibility of analyzing the structure, organization and functions of the boards and committees of Montgomery County Government; and

WHEREAS, on May 27, 2015, the Rules Committee met to discuss revisions and/or deletions of certain boards and committees, one of which was the Adult Oriented Establishment Board created by resolution dated May 9, 1994, under T.C.A. § 7-51-1101 et seq.; and

WHEREAS, currently there are no rules or guidelines for adult oriented establishments outside the city limits of the City of Clarksville; and

WHEREAS, the attached, "Montgomery County Adult Oriented Establishment Regulations," were approved by the Rules Committee on May 27, 2015.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular business session on this 13<sup>th</sup> day of July, 2015, that the attached "Montgomery County Adult Oriented Establishment Regulations" be adopted for use by the Montgomery County Adult Oriented Establishment Board.

Duly passed and approved this 13<sup>th</sup> day of July, 2015.

Sponsor Commissioner Approved County Mayor Attested County Cler

#### Montgomery County Adult Oriented Establishment Regulations

1. The purpose of these Regulations is to carry out the provisions set forth in the Adult Oriented Establishment Regulation Act of 1987, as set forth in Tennessee Code Annotated § 7-51-1101 *et seq.*, including the adoption of such rules and procedures for the issuance, renewal, revocation and suspension of licenses and permits within Montgomery County, Tennessee in its unincorporated areas.

2. When used in these Regulations, the following words, terms, and phrases, and their derivations shall have the meaning ascribed to them in this section except where the context clearly indicates a different meaning:

#### **Definitions:**

- (a) *Adult bookstore* means a business which offers, as its principal or predominate stock or trade, sexually oriented material, devices, or paraphernalia or specified sexual activities, or any combination or form thereof, whether printed, filmed, recorded or live and which restricts or purports to restrict admission to adults or to any class of adults.
- (b) Adult cabaret means an establishment which features as a principal use of its business, entertainers and/or waiters and/or bartenders who expose to public view of the patrons within such establishment, at any time, the bare female breast below a point immediately above the top of the areola, human genitals, pubic region, or buttocks, even if partially covered by opaque materials or completely covered by translucent material; including swim suits, lingerie, or latex covering. "Adult cabaret" includes a commercial establishment which features entertainment of an erotic nature including exotic dancers, strippers, male or female impersonators, or similar entertainers.
- (c) Adult entertainment means any exhibition of any adult-oriented motion picture, live performance, display or dance of any type, which has as a significant or substantial portion of such performance, any actual or simulated performance of specified sexual activities of exhibition and viewing of specified anatomical areas, removal of articles of clothing or appearing unclothed, pantomime, modeling, or any other personal service offered customers.
- (d) Adult mini-motion picture theater means an enclosed building with a capacity of less than fifty (50) persons regularly used for presenting material distinguished or characterized by an emphasis on matter depicting, describing or relating to "specified sexual activities" or "specified anatomical areas" as defined in this section, for observation by patrons therein.
- (e) Adult motion picture theater means an enclosed building with a capacity of fifty

(50) or more persons regularly used for presenting material having as a dominant theme or presenting material distinguished or characterized by an emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical areas as defined below, for observation by patrons therein.

- (f) Adult-oriented establishment includes, but is not limited to, an adult bookstore, adult motion picture, theater, adult mini-motion picture establishment, adult cabaret, escort agency, sexual encounter center, massage parlor, rap parlor, and further "adult-oriented establishment" means any premises to which the public patrons or members are invited or admitted and which are so physically arranged as to provide boots, cubicles, rooms, compartments or stalls separate from the common areas of the premises for the purposes of viewing adult-oriented motion pictures, or wherein an entertainer provides adult entertainment to a member of the public, a patron or a member, when such adult entertainment is held, conducted, operated or maintained for a profit, direct or indirect. "Adult-oriented establishment" further includes, without being limited to, any adult entertainment studio or any premises that is physically arranged and used as such, whether advertised or represented as an adult entertainment studio, rap studio, exotic dance studio, encounter studio, sensitivity studio, model studio, escort service, escort or any other term of like import.
- (g) *Board* means the adult-oriented establishment board.
- Employee means a person who performs any service on the premises of an (h) adult-oriented establishment on a full-time, part-time, or contract basis, whether or not the person is denominated an employee, independent contractor, agent or otherwise, and whether or not such person is paid a salary, wage, or other compensation by the operator of such business. "Employee" does not include a person exclusively on the premises for repair or maintenance of the premises or equipment on the premises, or for the delivery of goods to the premises.
- **(I)** Entertainer means any person who provides entertainment within an "adult-oriented establishment" as defined in this section, whether or not a fee is charged or accepted for entertainment and whether or not entertainment is provided as an employee, escort or an independent contractor.
- (j) Escort means a person who, for monetary consideration in the form of a fee, commission, salary or trip, dates, socializes, visits, consorts with, accompanies, or offers to date, socialize, visit, consort or accompany to social affairs, entertainment or places of amusement or within any place of public resort or within any private quarters of a place of public resort.
  - (1)Social-oriented escort is an escort which: a.
    - Operates from an open office;

- b. Does not employ or use an escort runner;
- c. Does not advertise that sexual conduct will be provided to the patron or work for an escort bureau which so advertises; and
- d. Does not offer or provide sexual conduct.
- (2) Sexually-oriented escort is an escort which:
  - a. Employs as an employee, agent, or independent contractor an escort bureau runner;
  - b. Works for, as an agent, employee, contractor, or is referred to a patron by a sexually-oriented escort bureau;
  - c. Advertises that sexual conduct will be provided, or works for, as an employee, agent or independent contractor or is referred to a patron by an escort bureau which so advertises;
  - d. Solicits, offers to provide or does provide acts of sexual conduct to an escort patron, or accepts an offer or solicitation to provide acts of sexual conduct for a fee in addition to the fee charged by the escort bureau;
  - e. Works as an escort without having a current valid permit issued under this part, in such person's possession at all times while working as an escort; or
  - f. Accepts a fee from a patron who has not first been delivered a contract.
- (k) *Escort service* means a "person" as defined in this section, who, for a fee, commission, profit, payment or other monetary consideration, furnishes or offers to furnish escorts or provides or offers to introduce patrons to escorts.
  - (1) Service-oriented escort bureau is an escort bureau which:
    - a. Maintains an open office at an established place of business;
    - b. Employs or provides only escorts which possess valid permits issued under this part;
    - c. Does not use an escort bureau runner; and
    - d. Does not advertise that sexual conduct will be provided to a patron.
  - (2) Sexually-oriented escort bureau is an escort bureau which:
    - a. Does not maintain an open office;
    - b. Employs as an employee, agent, or independent contractor, uses an escort bureau runner;
    - c. Advertises that sexual conduct will be provided, or that escorts which provide such sexual conduct will be provided, referred, or introduced to a patron;
    - d. Solicits, offers to provide, or does provide acts of sexual conduct to an escort patron;
    - e. Employs, contracts with or provides or refers escorts who do not

possess valid permits issued under this part;

- f. Does not deliver contracts to every patron or customer; or
- g. Employs, contracts with a sexually-oriented escort or provides to a patron, a sexually-oriented escort.
- (1) *Massage parlor* means an establishment or place primarily in the business of providing massage or tanning services where one or more of the employees exposes to public view of the patrons within such establishment, at any time, the bare female breast below a point immediately above the top of the areola, human genitals, public region, or buttocks, even if partially covered by opaque material or completely covered by translucent material.
- (m) Open office means an office at the escort service from which the escort business is transacted and which is open to patrons or prospective patrons during all hours during which escorts are working, which is managed or operated by an employee, officer, director or owner of the escort service having authority to bind the service to escort and patron contracts and adjust patron and consumer complaints.
- (n) *Operator* means any person, partnership, or corporation operating, conducting, or maintaining an adult-oriented establishment.
- (o) *Person* means an individual, partnership, limited partnership, firm, corporation or association.
- (p) *Rap parlor* means an establishment or place primarily in the business of providing nonprofessional conversation or similar service for adults.
- (q) Sexual conduct means the engaging in or the commission or an act of sexual intercourse, oral-genital contact, or the touching of sexual organs, pubic region, buttocks or female breast of a person for the purpose of arousing or gratifying the sexual desire of another person.
- (r) Sexual encounter center means a business or commercial enterprise that, as one of its primary business purposes, offers any form of consideration:

Physical contact between male and female persons and/or persons of the same sex when one or more of the persons exposes to view of the persons within such establishment, at any time, the bare female breast below a point immediately above the top of the areola, human genitals, pubic region, or buttocks, even if partially covered by opaque material or completely covered by translucent material;

Establishments or enterprises for swingers, whether permanent or temporary in nature, are included in the definition of sexual encounter center.

- (s) Sexual gratification means "sexual conduct" as defined in this part.
- (t) Sexual stimulation means to excite or arouse the prurient interest or to offer or solicit acts of "sexual conduct" as defined in this part.
- (u) Sexually oriented material means any book, article, magazine, publication or written matter of any kind, drawing, etching, painting, photograph, motion picture film or sound recording, which depicts sexual activity, actual or simulated, involving human beings or human beings and animals, or which exhibits uncovered human genitals or pubic region in a lewd or lascivious manner or which exhibits human male genitals in a discernibly turgid state, even if completely covered.
- (v) Specified anatomical areas means:
  - (1) Less than completely and opaquely covered:
    - a. Human genitals;
    - b. Pubic region;
    - c. Buttocks; and
    - d. Female breasts below a point immediately above the top of the areola; and
  - (2) Human male genitals in a discernibly turgid state, even if completely opaquely covered.
- (w) Specified criminal acts means the following criminal offenses as defined by Tennessee Code Annotated:
  - (1) Aggravated rape;
  - (2) Rape;
  - (3) Rape of a child;
  - (4) Aggravated sexual battery;
  - (5) Sexual battery by an authority figure;
  - (6) Sexual battery;
  - (7) Statutory rape:
  - (8) Public indecency;
  - (9) Prostitution;
  - (10) Promoting prostitution;
  - (11) Sexual exploitation of a minor;
  - (12) Aggravated sexual exploitation of a minor; and
  - (13) Especially aggravated sexual exploitation of a minor;
- (x) Specified sexual activities means:

- (1) Human genitals in a state of sexual stimulation or arousal;
- (2) Acts of human masturbation, sexual intercourse or sodomy; or
- (3) Fondling or erotic touching of human genitals, pubic region, buttocks or female breasts.
- (y) Specified services means massage services, private dances, private modeling, acting as an "escort" as defined in this section, and any other live "adult entertainment" as defined in this section.
- 3. Adult-Oriented Establishment Board

Montgomery County has previously created an Adult-oriented Establishment Board.

- (a) The Board consists of five (5) members appointed by the County Mayor.
- (b) The terms of the Board members shall be for four (4) years.
- (c) A majority of the members to which the Board is entitled shall constitute a quorum.
- (d) The Board shall serve without compensation, but the members shall receive their actual expenses for attending Board meetings.
- (e) The Board shall select a chair from among its members, and the chair shall notify interested persons and members of Board meetings.
- (f) The Board shall meet as often as required to carry out the provisions of these regulations and Tennessee Code Annotated § 7-51-1101 *et seq.*
- (g) To further the purposes of this part, the Board shall have authority to promulgate procedural rules and any substantive rules consistent with this part that are constitutionally valid and promulgated in such a way as to not offer unbridled discretion to the Board in making decisions whether to grant, deny, revoke, or suspend a license or permit.
- (h) The Board shall also have authority to delegate to the Sheriff of Montgomery County the authority to approve or deny applications for permits for entertainers, employees, and escorts, as required herein; provided, however, that the Sheriff of Montgomery County shall have no greater discretion than the Board in making decisions whether to grant or deny a permit.

#### 4. License to Operate – Required

- (a) Except as provided in subsection (e), from and after the effective date of Resolution \_\_\_\_\_ [add Resolution number upon approval], no adult-oriented establishment shall be operated or maintained in the county without first obtaining a license to operate issued by the adult-oriented board.
- (b) A license may be issued only for one adult-oriented establishment located at a fixed and certain place. Any person, partnership or corporation which desires to operate more than one adult-oriented establishment must have a license for each. No building, premises, structure or other facility that contains any adult-oriented establishment shall contain any other kind of adult-oriented establishment.
- (c) No license or interest in a license may be transferred to any person, partnership or corporation.
- (d) It is unlawful for any entertainer, employee, escort or operator to knowingly work in or about or to knowingly perform any service directly related to or at the request of the operation of any unlicensed adult-oriented establishment or escort service.
- (e) All existing adult-oriented establishments, entertainers, employees, escorts, or operators, at the time this part is given local effect, must submit an application for an appropriate license or permit within one hundred twenty (120) days of this section becoming effective. If a license is not issued within such one hundred twenty-day period, then such existing adult-oriented establishment shall cease to operate.
- (f) No license shall be issued by the board unless the applicant certifies, by proof satisfactory to the board, that the applicant has satisfied the rules, regulations and provisions of the applicable zoning requirements in the county. Any zoning requirement shall be in addition to and not an alternative to any requirement of these regulations.
- 5. License to Operate Application
  - (a) Any person, partnership, or corporation desiring to secure a license shall make application to the adult-oriented establishment board. A copy of the application shall be distributed promptly to the County Sheriff's department.
  - (b) The application for a license shall be upon a form provided by the board. An applicant for a license shall furnish the following information under oath:
    - (1) Name and address, including all aliases;

- (2) Written proof that the individual is at least eighteen (18) years of age;
- (3) Any conviction for a plea of nolo contendere to a specified criminal act as defined in Section 2;
- (4) The address of the adult-oriented establishment to be operated by the applicant;
- (5) If the applicant is a corporation, the application shall specify the name, address, and telephone number of the corporation, the date and the state of incorporation, the name and address of the registered agent for service of process of the corporation, and the names and addresses of the officers and directors of the corporation, and the names and addresses of any persons holding fifty (50) percent or more of the stock of the corporation; if the applicant is a partnership, the application shall specify the name and address of the partnership; if the partnership is a limited partnership, the application shall specify the name and address of all general partners who have a controlling interest in the partnership; and
- (6) A statement by the applicant that the applicant is familiar with the provisions of these regulations and is in compliance with them.
- (c) Within ten (10) days of receiving the results of the investigation conducted by the board and/or the Sheriff's Department, the board shall notify the applicant that the application is granted, denied, or held for further investigation. Such additional investigation shall not exceed an additional ten (10) days unless otherwise agreed to by the applicant. Upon the conclusion of such additional investigation, the board shall advise the applicant in writing whether the application is granted or denied.
- (d) Failure or refusal of the applicant to give any information relevant to the investigation of the application or the applicant's refusal or failure to appear at any reasonable time and place for examination under oath regarding the application or the applicant's refusal to submit to or cooperate with any investigation required by this part constitutes an admission by the applicant that the applicant is ineligible for such license and shall be grounds for denial thereof by the board.
- 6. License to Operate Qualification.

To receive a license to operate an adult-oriented establishment, an applicant must meet the following standards:

- (a) If the applicant is an individual:
  - (1) The applicant shall be at least eighteen (18) years of age;
  - (2) The applicant shall not have been convicted of a "specified criminal act," as defined in Section 2 for which:

- a. Less than two (2) years have elapsed since the date of conviction if the conviction is for a misdemeanor offense;
- b. Less than five (5) years have elapsed since the date of conviction if the conviction is for a felony offense;
- c. Less than five (5) years have elapsed since the date of the conviction for two (2) or more misdemeanor offenses occurring within any twelve-month period;
- d. The fact that a conviction is being appealed shall have no effect on disqualification of the applicant.
- (b) If the applicant is a corporation:
  - (1) All officers, directors and stockholders required to be named under Section 5(b)(5) shall be at least eighteen years of age;
  - (2) No officer, director or stockholder required to be named under Section 5(b)5) shall have been convicted of or pleaded nolo contendere to any violation of this part within five (5) years immediately preceding the date of the application;
  - (3) The applicant or officer, director or stockholder required to be named under Section 5(b)(5) shall not have been convicted of a "specified criminal act," as defined in Section 2 for which:
    - a. Less than two (2) years have elapsed since the date of conviction if the conviction is for a misdemeanor offense;
    - b. Less than five (5) years have elapsed since the date of conviction if the conviction is for a felony offense;
    - c. Less than five (5) years have elapsed since the date of the conviction for two (2) or more misdemeanor offenses occurring within any twelve-month period;
    - d. The fact that a conviction is being appealed shall have no effect on disqualification of the applicant.
- (c) If the applicant is a partnership, joint venture or any other type of organization where two (2) or more persons have a financial interest:
  - (1) All persons having a financial interest in the partnership, joint venture or other type of organization shall be at least eighteen (18) years of age;
  - (2) No applicant or person having a financial interest in the partnership, joint venture or other type of organization shall have been convicted of or pleaded nolo contendere to any violation of this part within five (5) years immediately preceding the date of the application; and
  - (3) The applicant or any person having a financial interest required to be disclosed shall not have been convicted of a "specified criminal act," as defined in Section 2, for which:

- a. Less than two (2) years have elapsed since the date of conviction if the conviction is for a misdemeanor offense;
- b. Less than five (5) years have elapsed since the date of conviction if the conviction is for a felony offense;
- c. Less than five (5) years have elapsed since the date of the conviction for two (2) or more misdemeanor offenses occurring within any twelve-month period;
- d. The fact that a conviction is being appealed shall have no effect on disqualification of the applicant.
- (d) No license shall be issued unless the board of Sheriff's Department has investigated the applicant's qualifications to be licensed. The results of that investigation shall be filed in writing with the board no later than ten (10) days after the date of the application. The board shall only deny an application for a license for reasons set forth in these Regulations.
- (e) An applicant who has been convicted of any "specified criminal acts" as defined in Section 2 may not be denied a permit based on those convictions once the time period required in this section has elapsed.
- 7. Inspections Notice of Results
  - (a) In order to effectuate the provisions of this part, the board, its authorized representatives or the County's Sheriff's Department is empowered to conduct investigations of persons engaged in the operation of any adult-oriented establishment and inspect the operation or establishment for compliance. Refusal of any operation or establishment to permit inspections shall be grounds for revocation, suspension or refusal to issue license provided by this part.
  - (b) Within ten (10) days of receiving the results of the investigation, the board shall notify the applicant that the application is granted, denied or held for further investigation. Such additional investigation shall not exceed an additional thirty (30) days, unless otherwise agreed to by the applicant. Upon the conclusion of such additional investigation, the board shall advise the applicant in writing whether the application is granted or denied.
  - (c) If an additional investigation is held and is not a result of actions by the applicant, upon the expiration of the thirteenth day from the filing of the application, the applicant shall be permitted to operate the business for which the license is sought, unless or until the board or its authorized representative notifies the applicant of a denial of the application and states the reasons for that denial.

#### 8. Injunctions.

- (a) The board has the power and authority to enter into any court of the state having proper jurisdiction to seek an injunction against any person or adult-oriented establishment not in compliance with the provisions of this part, and is further empowered to enter into any such court to enforce the provisions of this part in order to ensure compliance with such provisions.
- (b) The circuit, chancery, or criminal courts of this state and the chancellors and judges thereof shall have full power, authority, and jurisdiction, upon application by sworn detailed petition filed by the board, to issue any and all proper restraining orders, temporary and permanent injunctions, and any other writs and processes appropriate to carry out and enforce this part.
- 9. Revocation, Suspension, or Annulment of Licenses.
  - (a) The board shall revoke, suspend or annul a license for any of the following reasons:
    - (1) Discovery that false or misleading information or data were given on any application or material facts were omitted from any application;
    - (2) The operator or entertainer, or any employee of the operator, violates any provision of this part or any rule or regulation adopted by the board pursuant to this part; provided, that in the case of a first offense by an operator where the conduct was solely that of an employee, the penalty shall not exceed a license suspension of thirty (30) days if the board shall find that the operator had no actual or constructive knowledge of such violation and could not, by the exercise of due diligence, have had such actual or constructive knowledge;
    - (3) The operator becomes ineligible to obtain a license;
    - (4) Any cost or fee required to be paid by this part is not paid;
    - (5) Any intoxicating liquor or malt beverage is served or consumed on the premises of the adult-oriented establishment;
    - (6) An operator employs an employee who does not have a permit or provides space on the premises, whether by lease or otherwise, to an independent contractor who performs or works as an entertainer without a permit;
    - (7) Any operator, employee or entertainer sells, furnishes, gives or displays, or causes to be sold, furnished, given or displayed to any minor any adult-oriented entertainment or adult-oriented material;
    - (8) Any operator, employee or entertainer denies access of law enforcement personnel to any portion of the licensed premises wherein adult-oriented entertainment is permitted or to any portion of the licensed premises wherein adult-oriented material is displayed or sold;
    - (9) Any operator fails to maintain the licensed premises in a clean, sanitary

and safe condition;

- (10) Any operator, employee or entertainer is convicted of a "specified criminal act," as defined in Section 2 of these regulations, provided that such violation occurred on the licensed premises.
- (b) (1) Notwithstanding anything herein to the contrary, before revoking or suspending any license or permit the chair shall give the license holder or permit holder not less than ten (10) nor more than twenty (20) days' written notice of the charges against such license holder or permit holder and of the revocation of such license or permit, or of the period of time such license or permit is to be suspended; such notice shall also advise the license holder or permit holder of the license holder's or permit holder's right to request a hearing before the board. In the event the license holder or permit holder does not request in writing a hearing before the board within the time set forth in such notice, the suspension or revocation shall be effective beginning the date set forth in such notice.
  - (2) If the license holder or permit holder desires to request a hearing before the board to contest the suspension or revocation, such request shall be made in writing to the board within ten (10) days of the license holder's or permit holder's receipt of the notification from the board. If the license holder or permit holder timely requests such a hearing, the effective date of a suspension or hearing shall be stayed pending the final outcome of judicial proceedings to determine whether such license or permit has been properly revoked or suspended under the law.
  - (3) If the license holder or permit holder timely requests such a hearing, a public hearing shall be held within fifteen (15) days of the board's receipt of such request before the board at which time the license holder or permit holder may present evidence contrary to the provisions of this part. The board shall hear evidence concerning the basis of such suspension or revocation and shall affirm or reverse the suspension or revocation at the conclusion of such hearing; any such hearing shall be concluded no later than twenty-two (22) days after the license holder's or permit holder's receipt of the notification of the suspension or revocation, unless an extension beyond such time period is requested by the license holder or permit holder and granted by the board.
- (c) If the board affirms the suspension or revocation, the County attorney shall institute suit for declaratory judgment in a court of record in Montgomery County, within five (5) days of the date of any such affirmation seeking an immediate judicial determination of whether such license or permit has been properly revoked or suspended under the law.
- (d) Any operator whose license is revoked shall not be eligible to receive a license for five (5) years from the date of revocation.

- (e) The applicant shall be entitled to judicial determination of the issues pursuant to the expedited hearing provisions of T.C.A. § 27-9-111(e).
- (f) The board shall have the burden of showing that a revocation or suspension of a license under this section is not arbitrary or capricious. If a board decision is found by the court to be clearly erroneous, the court may overturn the decision as being arbitrary or capricious.
- 10. Hearings on Disciplinary Actions; Judicial Review, Prohibition on Operation of Business
  - (a) As used in this section, "application" means:
    - (1) An application for a license;
    - (2) An application for a permit;
    - (3) An application for a license renewal; and
    - (4) An application for a permit renewal.
  - Whenever an application is denied, the chair shall notify the applicant in writing (b) of the reasons for such action; such notice shall also advise the applicant of the applicant's right to request a hearing before the board. If the applicant desires to request a hearing before the board to contest the denial of an application, such request shall be made in writing to the board within ten (10) days of the applicant's receipt of the notification of the denial of the application. If the applicant timely requests such a hearing, a public hearing shall be held within fifteen (15) days of the board's receipt of such request before the board, at which time the applicant may present evidence as to why the application should not be denied. The board shall hear evidence concerning the basis for denial of the application and shall affirm or reverse the denial of an application at the conclusion of such hearing; any such hearing shall be concluded no later than twenty-two (22) days after the applicant's receipt of notification of denial of an application, unless an extension beyond such time period is required by the applicant and granted by the board.
  - (c) If the board affirms the denial of an application, the office of the County attorney shall institute suit for declaratory judgment in a court of record in Montgomery County, within five (5) days of the date of any such denial seeking an immediate judicial determination of whether such application has been properly denied under the law.
  - (d) The applicant shall be entitled to judicial determination of the issues pursuant to the expedited hearing provisions of T.C.A. § 27-9-111 (e). The applicant shall cooperate in extending completion of service of process by the board when initiating a declaratory action under this chapter.

- (e) The board shall have the burden of showing that the denial of an application under this section is not arbitrary or capricious. If a denial of the application by the board is found by the court to be clearly erroneous, the court may overturn the action as being arbitrary or capricious.
- (f) The provisions of this part mandating judicial review shall control over general provisions for declaratory judgment actions in the event of any conflict.
- 11. Termination and Renewal of Licenses; Applications; Fees.
  - (a) Every license issued under this part will terminate at the expiration of one year from the date of issuance, unless sooner revoked, and must be renewed before operation is allowed in the following year. Any operator desiring to renew a license shall make application to the board. The application for renewal must be filed not later than sixty (60) days before the license expires. The application for renewal shall be filed in triplicate with and dated by the board. A copy of the application for renewal shall be distributed promptly by the chair of the board to the Sheriff's Department. The application for renewal shall contain such information and data relevant to the renewal request, including information related to the applicant's qualifications or whether there are grounds for denial of renewal, and shall be given under oath or affirmation, as may be required by the board, but not less than the information contained in the original application.
  - (b) A license renewal fee of one hundred dollars (\$100.00) shall be submitted with the application for renewal. In addition to the renewal fee, a late penalty of fifty dollars (\$50.00) shall be assessed against the applicant who files for a renewal less than thirty (30) days before the license expires. If the application is denied, one half  $\binom{1}{2}$  of the fee shall be returned.
  - (c) If the Sheriff's Department is aware of any information bearing on the operator's qualifications, the information shall be filed in writing with the board not later than ten (10) days after the date of the application for renewal.
  - (d) Every permit issued under this section will terminate at the expiration of one year from the date of issuance, unless sooner revoked, and must be renewed before an entertainer is allowed to provide entertainment in an adult-oriented establishment in the following calendar year. Any entertainer desiring to renew a permit shall make application to the board. The application for renewal must be filed not later than thirty (30) days before the permit expires. The application for renewal shall be filed in triplicate with and dated by the board. A copy of the application for renewal shall be distributed promptly by the board to the Sheriff's Department. The application for renewal shall be upon a form provided by the board and shall contain such information and data relative to the renewal request (such as the

applicant's qualifications, or whether there are grounds for denying the renewal), given under oath or affirmation, as may be required by the board.

- (e) A permit renewal fee of fifteen dollars (\$15.00) shall be submitted with the application for renewal. In addition to the renewal fee, a late penalty of five dollars (\$5.00) shall be assessed against the applicant who files for renewal less than thirty (30) days before the permit expires. If the application is denied, one half  $(\frac{1}{2})$  of the fee shall be returned.
- (f) If the Sheriff's Department is aware of any information bearing on the entertainer's qualifications, that information shall be filed in writing with the board not later than ten (10) days after the date of the application for renewal.
- (g) Notwithstanding anything herein to the contrary, any application for renewal of a license or for renewal of a permit shall be handled, investigated, and approved or denied within the same time periods as those established in this part for original license applications and permit applications. In the event a license renewal application or a permit renewal application is denied, the applicant shall have all rights of appeal to the board as set forth in Section 10.
- 12. Prohibited Hours of Operation; Hours Open for Inspection.
  - (a) No adult-oriented establishment shall open to do business before 8:00 a.m., Monday through Saturday; and no such establishment shall remain open after midnight, Monday through Saturday. No adult-oriented establishment shall be open for business on any Sunday or legal holiday as designated in T.C.A. § 15-1-101; provided, however, that businesses operating under the provisions of this chapter may be open for business on Columbus Day (second Monday in October) and on local, state, and national election days.
  - (b) The public portion of all adult-oriented establishments shall be open to inspection at all reasonable times by the Sheriff's Department or such other persons as the board may designate.
- 13. Duties and Responsibilities of Operators, Entertainers and Employees.
  - (a) The operator shall maintain a register of all employees, showing the names, the aliases used by the employee, home address, age, birth date, sex, height, weight, color of hair and eyes, telephone number, social security number, driver license number, date of employment and termination, and duties of each employee, and such other information as may be required by the board. The above information on each employee shall be maintained in the register on the premises for a period of three (3) years following termination.
  - (b) The operator shall make the register of employees available immediately for

inspection by the board and/or the Sheriff's Department upon demand of the board or Sheriff's Department at all reasonable times.

- (c) Every act or omission by an employee constituting a violation of the provisions of this part shall be deemed the act or omission of the operator if such act or omission occurs either with the authorization, knowledge, or approval of the operator, or as a result of the operator's negligent failure to supervise the employee's conduct, and the operator shall be punishable for such act or omission in the same manner as if the operator committed the act or caused the omission.
- (d) An operator shall be responsible for the conduct of all employees while on the licensed premises, and any act or omission by any employee constituting a violation of the provisions of this part shall be deemed the act or omission of the operator for purposes of determining whether the operator's license shall be revoked, suspended or renewed.
- (e) No employee of an adult-oriented establishment shall allow any minor to loiter around or to frequent an adult-oriented establishment or to allow any minor to view adult entertainment as herein defined.
- (f) Every adult-oriented establishment shall be physically arranged in compliance with T.C.A. § 7-51-1403.
- (g) The operator shall be responsible for and shall provide that any room or area used for the purpose of viewing adult-oriented motion pictures or other types of live adult entertainment shall be readily accessible at all times and shall be continuously opened to view in its entirety.
- (h) The license shall be conspicuously displayed in the common area of the premises at all times.
- (I) The permit shall be kept by an employee, entertainer, or escort so that it is readily available for display immediately upon a request from a customer, any member of the County's Sheriff's Department, or any person designated by the board.
- 14. Prohibited Activities.
  - (a) No operator, entertainer or employee of an adult-oriented establishment (either on the premises or in relation to the person's role as an operator, entertainer, or employee of an adult-oriented establishment) shall permit to be performed, offer to perform, perform, or allow patrons to perform sexual intercourse or oral or anal copulation or any contact stimulation of the genitalia.
  - (b) No operator, entertainer or employee of an adult-oriented establishment shall encourage or permit any person upon the premises to touch, caress or fondle the

breasts, buttocks, anus or genitals of any operator, entertainer or employee.

- (c) No entertainer, employee, or customer shall be permitted to have any physical contact with any other on the premises during any performance and all performances shall only occur upon a stage at least eighteen (18) inches above the immediate floor level and removed at least six (6) feet from the nearest entertainer, employee, and/or customer.
- (d) (1) No employee or entertainer, while on the premises of an adult-oriented establishment, may:
  - a. Engage in sexual intercourse;
  - b. Engage in deviant sexual intercourse;
  - c. Appear in a state of nudity;
  - d. Fondle such other person's own genitals or those of another.
  - (2) For the purpose of this section, "nudity" means the showing of the human male or female genitals or pubic area with less than a fully opaque covering, the showing of the female breast with less than a fully opaque covering of any part of the nipple, or the showing of the covered male genitals in a discernibly turgid state.
- (e) If the license holder operates an escort bureau, such bureau shall not be operated as a "sexually-oriented escort bureau" as defined in this part.
- (f) No permit holder of an escort bureau shall conduct oneself as a "sexually-oriented escort" as defined in this part.
- (g) No license holder shall advertise that such license holder offers "sexual stimulation" or "sexual gratification" as defined in this part.
- 15. Permits for Entertainers or Escorts Required.

No person shall be an entertainer, employee, or escort in an adult-oriented establishment without a valid permit issued by the board.

- 16. Permits for Entertainers or Escorts Application.
  - (a) Any person desiring to secure a permit shall make application to the board. The application shall be filed in triplicate with and dated by the board. A copy of the application shall be distributed promptly by the board to the Sheriff's Department.
  - (b) The application for a permit shall be upon a form provided by the board. An applicant for a permit shall furnish the following information under oath:

- (1) Name and address, including all aliases;
- (2) Written proof that the individual is at least eighteen (18) years of age;
- (3) The applicant's height, weight, color of eyes and hair;
- (4) Any conviction for or plea of nolo contendere to "a specific criminal act" as defined in Section 2;
- (5) Two (2) portrait photographs at least two (2) inches by two (2) inches of the applicant; and
- (6) A statement by the applicant that the applicant is familiar with the provisions of this part and is in compliance with them.
- (c) Upon receipt of the completed application and fee for a permit, the board shall issue a temporary permit to the applicant, which shall authorize the applicant to begin working as an entertainer, employee, or escort until the board or its authorized representative notifies the applicant of the denial of the application, and states the reasons for that denial.
- (d) Within ten (10) days of receiving the results of the investigation conducted by the board or Sheriff's Department, the board shall notify the applicant that the applicant's application is granted, denied or held for further investigation. Such additional investigation shall not exceed an additional ten (10) days unless otherwise agreed to by the applicant. Upon the conclusion of such additional investigations, the board shall advise the applicant in writing whether the application is granted or denied.
- (e) Failure or refusal of the applicant to give any information relevant to the investigation of the application, or the applicant's refusal or failure to appear at any reasonable time and place for examination under oath regarding the application, or the applicant's refusal to submit to or cooperate with any investigation required by this part, constitutes an admission by the applicant that the applicant is ineligible for such permit, and is grounds for denial thereof by the board.
- 17. Permits for Entertainers or Escorts Qualifications; Investigations.
  - (a) To receive a permit as an entertainer or escort, an applicant must meet the following standards:
    - (1) The applicant shall be at least eighteen (18) years of age;
    - (2) The applicant shall not have been convicted of a "specified criminal act," as defined in Section 2 for which;
      - a. Less than two (2) years have elapsed since the date of conviction if

the conviction is for a misdemeanor offense;

- b. Less than five (5) years have elapsed since the date of conviction if the conviction is for a felony offense;
- c. Less than five (5) years have elapsed since the date of conviction for two (2) or more misdemeanor offenses occurring within any twelve-month period;
- d. The fact that a conviction is being appealed shall have no effect on disqualification of the applicant;
- (3) An applicant who has been convicted of any specific criminal activities may not be denied a permit based on those convictions once the time period required in subdivision (a)(3) has elapsed.
- (b) No permit shall be issued until the board or Sheriff's Department has investigated the applicant's qualifications to receive a permit. The results of that investigation shall be filed in writing with the board not later than twenty (20) days after the date of the application. The board shall only deny a permit application for reasons set forth in this chapter.
- 18. Licenses and Permits Fees.
  - (a) A license fee of five hundred dollars (\$500.00) shall be submitted with the application for a license.
  - (b) A permit fee of one hundred dollars (\$100.00) shall be submitted with the application for a permit.
- 19. Penalties for Violation of Chapter.
  - (a) Any person, partnership, or corporation found to have violated this part shall be fined for the violation of a municipal ordinance and such violation shall result in the suspension or revocation of any license.
  - (b) Each violation of this part shall be considered a separate offense, and any violation continuing more than one hour of time shall be considered a separate offense for each hour of violation.

15-7-5

On Motion to Adopt by Commissioner Brockman, seconded by

Commissioner J. Hodges, the foregoing Resolutions were Adopted by the

following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges	Y	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 20 Abstentions - 0 Noes - 0

ABSENT: Larry Rocconi (1)

### **RESOLUTION APPROVING THE REVISION OF THE "PURPOSE" SECTION OF THE ANIMAL CONTROL AND ADOPTION SERVICE COMMITTEE AS RECOMMENDED BY THE RULES COMMITTEE**

WHEREAS, the Rules Committee is charged with the responsibility of analyzing the structure, organization and functions of the various boards, committees and commissions of Montgomery County Government; and

WHEREAS, on May 27, 2015, the Rules Committee met to discuss revisions and/or deletions of certain boards and committees, one of which was the Animal Control and Adoption Service Committee created by Resolution 90-11-5 and 99-11-7, and the updating of the "purpose" of the committee; and

WHEREAS, currently the Purpose reads as follows: The committee shall authorize the purchase of equipment, materials and supplies within budgetary limitations, establish operating procedures, provide for the establishment and collection of fees for services rendered, and determine policy for all aspects of the Animal Control and Adoption Service. The County Executive shall have the duty and authority to employ the manager of the Animal Control and Adoption Service, after consultation with the committee. The manager of the Animal Control and Adoption Service shall employ all other personnel with the approval of the committee.

WHEREAS, the updated Purpose would read as follows: The purpose of this Committee is to oversee the operation and facilitate and support the tasks performed by the Montgomery County Animal Control Department for and on behalf of the board of County Commissioners of Montgomery County. The Committee is responsible for drafting and recommending the policies and procedures of the Montgomery County Animal Control Department to the board of the County Commissioners for approval. The County Mayor will appoint a director of the Animal Control Department who will oversee the day to day tasks of the Department. The purchase of equipment, materials and supplies for the Montgomery County Animal Control Department will be conducted by the Animal Control Director within the budgetary limitations and established operating procedures. The Committee is authorized to review or inspect the ledgers for the purchase of equipment, materials and supplies and may request the Animal Control Director provide the Committee with an update on the day to day activities of the Department at a Committee meeting as deemed appropriate by the Committee. **NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular business session on this 13<sup>th</sup> day of July, 2015, that the Purpose portion of the write-up for the Animal Control and Adoption Service Committee be updated to read as above stated.

Duly passed and approved this 13th day of July, 2015 INT Sponsor S Commissioner Approved **County Mayor** SOMERY CO Attested **County Clerk** 

15-7-6

On Motion to Adopt by Commissioner Brockman, seconded by

Commissioner J. Hodges, the foregoing Resolutions were Adopted by the

following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges	Y	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 20 Abstentions - 0 Noes - 0

ABSENT: Larry Rocconi (1)

### RESOLUTION ADOPTING A "STANDARD COMMITTEE PURPOSE" TEMPLATE FOR APPLICABLE COMMITTEES AS RECOMMENDED BY THE RULES COMMITTEE

WHEREAS, the Rules Committee is charged with the responsibility of analyzing the structure, organization and functions of the various boards, committees and commissions of Montgomery County Government; and

WHEREAS, on May 27, 2015, the Rules Committee met to discuss revisions and/or deletions of certain boards and committees; and

WHEREAS, currently each committee must have a "Purpose" relative to that specific committee, however, the committee felt there needed to be a "Standard Committee Purpose" to be used as a template for consistency for committees only when applicable to that specific committee; and

WHEREAS, the "Standard Committee Purpose" template is as follows:

The purpose of this Committee is to oversee the operation and facilitate and support the tasks performed by the Montgomery County (enter name of department) for and on behalf of the board of County Commissioners of Montgomery County. The Committee is responsible for drafting and recommending the policies and procedures of the Montgomery County (enter name of department) to the board of the County Commissioners for approval. The County Mayor will appoint a director of the (enter name of department) who will oversee the day to day tasks of the Department. The purchase of equipment, materials and supplies for the Montgomery County (enter name of department) will be conducted by the (enter name of department) Director within the budgetary limitations and established operating procedures. The Committee is authorized to review or inspect the ledgers for the purchase of equipment, materials and supplies and may request the (enter name of department) Director provide the Committee with an update on the day to day activities of the Department at a Committee meeting as deemed appropriate by the Committee.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular business session on this 13<sup>th</sup> day of July, 2015, that the "Standard Committee Purpose" template above be used for committees only when applicable to that committee.

Duly passed and approved this 13 <sup>th</sup> day of July 2015)
Sponsor Killer
SEAL Commissioner
Contraction Approved
County Mayor
Attested Killes a. Jacum
County Clerk

15-7-7

On Motion to Adopt by Commissioner Brockman, seconded by

Commissioner J. Hodges, the foregoing Resolutions were Adopted by the

following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges	Y	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 20 Abstentions - 0 Noes - 0

ABSENT: Larry Rocconi (1)

# **RESOLUTION UPDATING EMPLOYEE BENEFITS AS RECOMMENDED BY THE PERSONNEL ADVISORY COMMITTEE**

WHEREAS, the Personnel Advisory Committee is charged with developing policies governing all county employees except those who work under a county official who adopts separate policies; and

WHEREAS, the Budget Committee met on June 8, 2015, and recommended the Personnel Advisory Committee discuss certain benefits for part-time employees and retirees; and

WHEREAS, the Personnel Advisory Committee met on June 9, discussed and approved the following changes in personnel benefits:

- 1. Sick leave accrual for future part-time employees will be eliminated beginning July 1, 2015, in conjunction with the updated Personnel Policy; and
- 2. Any part-time employee hired after July 1, 2015, will no longer receive medical, life or EAP benefits.
- 3. Any new employee hired after July 1, 2015, will be 100% responsible for dental benefits when they are eligible for retirement from Montgomery County.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular business session on this 13<sup>th</sup> day of July, 2015, that the above changes in personnel benefits be approved.

Duly passed and approved this 13<sup>th</sup> day of July, 2015.

Sponsor Commissioner Approved Countv Mavor Attested N County C

15-7-8

On Motion to Adopt by Commissioner Riggins, seconded by

Commissioner Harper, the foregoing Resolution was Adopted by the

following roll call vote:

Jerry Allbert	Α	Robert Gibbs	Y	Robert Nichols	Ν
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Υ	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Ν	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges	Ν	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Ν	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 15 Abstentions - 1 Noes - 4

ABSENT: Larry Rocconi (1)

# County Clerk's Report July 13, 2015

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of June, 2015.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oath of the Judicial Commissioner and Deputy County Official, and Oaths of the Board of Equalization are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 13<sup>th</sup> day of July, 2015.

SEAL ounty Clerk

# OATH OF JUDICIAL COMMISSIONER

NAME Michael Williams OFFICE Judicial Commissioner DATE 06/25/2015

### OATH OF DEPUTY COUNTY OFFICIAL

NAME Bettye L. Head OFFICE Deputy Trustee DATE 06/30/2015

# OATHS OF BOARD OF EQUALIZATION

NAME	OFFICE	DATE
Chris Barnett	Board Member	06/01/2015
Doug Jackson	Board Member	06/01/2015
Mark A. Kelly	Board Member	06/01/2015
Bobby G. Wall	Board Member	06/01/2015

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1750 HAZELWOOD DR200 N SECOND ST1. BRIGET D AKINASHLAND CITY TN 37015CLARKSVILLE TN 37040931 906 8733615 268 9578931 906 8733615 268 95781242 COBBLESTONE LANE529 FRANKLIN ST2. EMMA ALBERTSONCLARKSVILLE TN 370422. EMMA ALBERTSONCLARKSVILLE TN 370422. EMMA ALBERTSONCLARKSVILLE TN 370423. VICTORIA ARMSADAMS TN 370103. VICTORIA ARMSADAMS TN 37010931-358-57419316244733628 ARTIC AVE1156 COLLEGE ST4. KENNY BACKOAK GROVE KY 42262CLARKSVILLE TN 37040270 484 5918931 905 4070128 PUBLIC SQUARE SUITE B102 COUNTRY LN SUITE B
931 906 8733       615 268 9578         931 906 8733       615 268 9578         1242 COBBLESTONE LANE       529 FRANKLIN ST         CLARKSVILLE TN 37042       CLARKSVILLE TN 37040         270 874 7070       931-645-0203         3757 HWY 76 W       502 MADISON ST         3. VICTORIA ARMS       ADAMS TN 37010       CLARKSVILLE TN 37040         931-358-5741       9316244733         628 ARTIC AVE       1156 COLLEGE ST         4. KENNY BACK       OAK GROVE KY 42262       CLARKSVILLE TN 37040         270 484 5918       931 905 4070
2. EMMA ALBERTSON1242 COBBLESTONE LANE CLARKSVILLE TN 37042 270 874 7070 3757 HWY 76 W529 FRANKLIN ST CLARKSVILLE TN 37040 931-645-0203 S02 MADISON ST3. VICTORIA ARMSADAMS TN 37010 931-358-5741 628 ARTIC AVECLARKSVILLE TN 37040 9316244733 628 ARTIC AVE4. KENNY BACKOAK GROVE KY 42262 270 484 5918CLARKSVILLE TN 37040 931 905 4070
2. EMMA ALBERTSON       CLARKSVILLE TN 37042       CLARKSVILLE TN 37040         270 874 7070       931-645-0203         3757 HWY 76 W       502 MADISON ST         3. VICTORIA ARMS       ADAMS TN 37010       CLARKSVILLE TN 37040         931-358-5741       9316244733         628 ARTIC AVE       1156 COLLEGE ST         4. KENNY BACK       OAK GROVE KY 42262       CLARKSVILLE TN 37040         270 484 5918       931 905 4070
270 874 7070       931-645-0203         3757 HWY 76 W       502 MADISON ST         3. VICTORIA ARMS       ADAMS TN 37010       CLARKSVILLE TN 37040         931-358-5741       9316244733         628 ARTIC AVE       1156 COLLEGE ST         4. KENNY BACK       OAK GROVE KY 42262       CLARKSVILLE TN 37040         270 484 5918       931 905 4070
3757 HWY 76 W       502 MADISON ST         3. VICTORIA ARMS       ADAMS TN 37010       CLARKSVILLE TN 37040         931-358-5741       9316244733         628 ARTIC AVE       1156 COLLEGE ST         4. KENNY BACK       OAK GROVE KY 42262       CLARKSVILLE TN 37040         270 484 5918       931 905 4070
3. VICTORIA ARMS       ADAMS TN 37010       CLARKSVILLE TN 37040         931-358-5741       9316244733         628 ARTIC AVE       1156 COLLEGE ST         4. KENNY BACK       OAK GROVE KY 42262       CLARKSVILLE TN 37040         270 484 5918       931 905 4070
931-358-5741       9316244733         628 ARTIC AVE       1156 COLLEGE ST         4. KENNY BACK       OAK GROVE KY 42262       CLARKSVILLE TN 37040         270 484 5918       931 905 4070
4. KENNY BACK         628 ARTIC AVE         1156 COLLEGE ST           270 484 5918         0AK GROVE KY 42262         CLARKSVILLE TN 37040
4. KENNY BACK         OAK GROVE KY 42262         CLARKSVILLE TN 37040           270 484 5918         931 905 4070
270 484 5918 931 905 4070
128 PUBLIC SQUARE SUITE B 102 COUNTRY LN SUITE B
5. NOEL REESE BAGWELL JR CLARKSVILLE TN 37040 CLARKSVILLE TN 37043
931 241 1234 931 551 8888
489 BELLAMY LANE 221 S 2ND ST
6. LAURA BECK CLARKSVILLE TN 37043 CLARKSVILLE TN 37040
931 302 7539 931 648 9621
416 ROBIN HILL RD 132 A & B STRAWBERRY ALLEY
7. ERIC M BITTNER CLARKSVILLE TN 37043 CLARKSVILLE TN 37040
931-980-1480 9316481234
2663 BLUE WILLOW CT 131 MAPLE ROW BLVD
8. RAYMOND R BORGER CLARKSVILLE TN 37042 HENDERSONVILLE TN 37075
931 338 2726 224 359 1019
2200 CHARLESTOWN RD 2300 WILMA RUDOLPH BLVD
9. ROBERT K BRUCE CLARKSVILLE TN 37043 CLARKSVILLE TN 37043
931-552-5324 931-920-3070
2294 DOGWOOD LANE 2198 MADISON ST
10. EMERSON A BURNEY JR CLARKSVILLE TN 37043 CLARKSVILLE TN 37043
931 320 0312 931 552 1037
517 INVER LANE 2053 WILMA RUDOLPH BLVD
11. JADA CRAFT CLARKSVILLE TN 37042 CLARKSVILLE TN 37040
615 679 7224 931 645 8273
209 BOB WHITE DRIVE 220 FRENCH LANDING DRIVE
12. KIMBERLY DANTZLER CLARKSVILLE TN 37042 NASHVILLE TN 37243
931 338 876 615 532 1339
4876 ALBRIGHT RD 1811 BUSINESS PARK DRIVE
13. SUSAN E EVERETT CLARKSVILLE TN 37043 CLARKSVILLE TN 37040
931 624 2461 931 552 3860

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NAME_	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
	2696 ASHLAND CITY RD	128 PUBLIC SQUARE
14. MART G FENDLEY	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931 320 0700	931-245-4357
	123 BALLYGAR ST SPT 6	2601 WILMA RUDOLPH BLVD
<b>15. CHRISTINE D FROST</b>	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	615 305 0640	931 905 7936
	3436 BARKERS MILL RD	
16. CURTIS GLENN	CLARKSVILLE TN 37042	
	931 553 8615	
	3436 BARKERS MILL RD	
17. MECHELLE R GLENN	CLARKSVILLE TN 37042	
	931 553 8615	931 551 4040
	712 EVERGREEN CT	2300 WILMA RUDOLPH BLVD
18. KRISTA HAIGHT	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931-302-9301	931 920 0232
	600 CHESTNUT RIDGE DR	321 N SPRING ST
19. REAGAN HAMPEL	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	931 216 6860	931 431 2184
	2445 ASHLAND CITY RD	1598 FT CAMPBELL BLVD
20. J PHIL HARPEL	CLARKSVILLE TN 37043	CLARKSVILLE TN 37042
	931 647 8553	931 552 8699
	922 MARTIN ST	
21. WAYNE A HAYES	CLARKSVILLE TN 37040	
	931 645 8198	931 378 1410
	5075 KNOX ROAD	5195 HWY 41A SOUTH
22. DEBBIE HEAD	CHAPMANSBORO TN 37035	CLARKSVILLE TN 37043
	931 362 9405	931 368 1921
	689 RICHARDS DR.	112 CENTERPOINTE DR., SUITE A
23. BRITTANY HICKEY	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	863-944-4634	931-802-6650
	111 BALLYGAR ST #2	503 MADISON ST
24. REBECCA L KELLER	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931 561 5837	931 552 5339
	311 DAWN PR	1156 COLLEGE ST
25. JAMES W KENNEDY	HOPKINSVILLE KY 42240	CLARKSVILLE TN 37040
	270 348 6381	931 905 4070
	1306 JARED RAY DR	650 JOEL DR
26. JOSH LEE	CLARKSVILLE TN 37042	FORT CAMPBELL KY 42223
	901 210 0296	270 798 8383

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NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
	1708 MERRITT DRIVE	107 N THIRD STREET
27. HOUSTON LANE LYLE	CLARKSVILLE TN 37043	CLARKSVILLE TN 37041
	931 206 0318	931 572 0700
	685 FOXFIELD DR	133 FRANKLIN ST
28. CHRISTINA MARTIN	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	931 449 9353	931 906 3904
	6110 OLD HWY 48	502 MADISON ST
29. DANIEL S MCCASLIN	CUNNINGHAM TN 37052	CLARKSVILLE TN 37040
·	931 801 3801	931 503 8282
	614 SNOWSHOE LANE	7051 HWY 70 SOUTH
30. WENDY MITCHELL	CLARKSVILLE TN 37040	NASHVILLE TN 37221
	937 450 3545	615 662 9021
	3400 QUEENSBURY RD	3400 QUEENSBURY RD
31. KAETA MONTGOMERY	CLARKSVILLE TN 37042	CLARKSVILLE TN 37042
	931 217 0601	931 217 0601
	1647 WINDRIVER RD	2050 LOWES DRIVE
32. KAREN S MORGAN	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	931 216 2435	931 431 2124
	1288 HILLWOOD DR	2100 TRENTON RD
33. MARY E PETERSON	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931-906-3479	931-648-2893
	182 MAXWELL DR	408 FRANKLIN STREET
34. ERIN S POLAND	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931 552 8756	931 552 3475
	408 FRANKLIN POLAND JR	408 FRANKLIN ST
35. WILLIAM H POLAND JR	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931 552 3488	931 552 3475
	3284 TOWER DRIVE APT F	200 NORTH SECOND ST
36. SHELBY A PRESSLEY	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	931 561 9095	931 906 8733
	147 JOHN DUKE TYLER BLVD	112 CENTERPOINTE DR STE A
37. LUTHER P. RAMSEY III	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931-362-4966	931-802-6650
	3113 LARSON LN	1834 CARNEAL LN
38. JEN RANDALL	CLARKSVILLE TN 37043	OAK GROVE KY 42262
	931 257 1016	270 605 9129
	872 SOUTH RIDGE TRAIL	701 PROVIDENCE BLVD.
<b>39. STUART C REITER</b>	CLARKSVILLE TN 37043	CLARKSVILLE TN 37042
	931-362-9988	931-647-8814

412 BONNY CASTLE RD212 MADISON ST40. TINA M ROBERTSCLARKSVILLE TN 37040CLARKSVILLE TN 37040931 801 5227931 647 5959
931 801 5227 931 647 5959
4531 HWY 76 W 161 HATCHER LN
41. MICHELLE L ROSEMORE ADAMS TN 37010 CLARKSVILLE TN 37043
931 237 2181 931 542 2168
848 S LIBERTY CHURCH RD 112 FRANKLIN ST
42. FRANCIS KOWAL ROSS CLARKSVILLE TN 37042 CLARKSVILLE TN 37040
931206 2614 931 647 1515
200 DINGGOLD DD LINIT 700 221 SOUTH 2ND STREET
43. BRITTANY ROUSSET 300 RINGGOLD RD UNIT 706 CLARKSVILLE TN 37040
CLARKSVILLE TN 37042 931 648 9619
238 SENATOR DR 130 FRANKLIN ST
44. JENNIFER ALICE STEELE CLARKSVILLE TN 37042 CLARKSVILLE TN 37040
321 961 5939 931 572 1134
1922 BEND ROAD 212 MADISON STREET
45. VALERIE U STEPHENSON CLARKSVILLE TN 37040 CLARKSVILLE TN 37041
931 436 0150 931 647 5959
31 MAPLE ST 1347 FT CAMPBELL BLVD
46. SHANNON TIGART CLARKSVILLE TN 37042 CLARKSVILLE TN 37042
931 237 6830 931 645 2275
P.O. BOX 30434 P.O. BOX 30434
47. LINDA A WELLS CLARKSVILLE TN 37040 CLARKSVILLE TN 37040
931-368-1254 931-368-0228
2994 PRINCE DR 4210 W MAIN ST
48. MIKE E WHEELER CLARKSVILLE TN 37043 ERIN TN 37061
931 436 0139 931 289 2300
806 MCCLAIN DR 2269 WILMA RUDOLPH BLVD
49. SUSAN D WIEGAND CLARKSVILLE TN 37040 CLARKSVILLE TN 37040
931 237 7890 931 551 3322
3388 FRANKLIN MEADOWS
50. TRACY WILKES CLARKSVILLE TN 37042 HENDERSONVILLE TN 37075
931 801 0442 615 415 5556

County Clerk's Report

On Motion to Adopt by Commissioner Redd, seconded by

Commissioner Brockman, the foregoing County Clerk's Report was

Approved by the following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges	Y	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 20 Abstentions - 0 Noes - 0

ABSENT: Larry Rocconi (1)



Phone 931-648-5718

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Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

### Memorandum

TO:	Jim Durrett, County Mayor
FROM:	Rod Streeter, Building Commissioner KS
DATE:	June 30, 2015
SUBJ:	June 2015 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in June 2015 is as follows: City 77 and County 44 for a total of 121.

There were 115 receipts issued on single-family dwellings, 0 receipts issued on multi-family dwellings with a total of 0 units, 2 receipts issued on condominiums with a total of 2 units, 0 receipts issued on townhouses. There were 2 exemption receipt issued.

The total taxes received for June 2015 was \$\$55,104.00 The total refunds issued for June 2015 was \$0.00. Total Adequate Facilities Tax Revenue for June 2015 was \$55,104.00

# FISCAL YEAR 2014/2015 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 792 County: 490 Total: 1282
TOTAL REFUNDS:	\$0.00
TOTAL TAXES RECEIVED:	\$708,736.00

OF LOTS AND DWELLINGS ISSUED CITY COUNTY TOTAL	:
CRES OR MORE:       0       36       36         AMILY DWELLINGS:       712       367       1079         MILY DWELLINGS (92 Receipts):       215       103       318         NIUMS: (46 Receipts)       46       0       46         JSES:       0       0       0         ONS: (20 Receipts)       8       12       20	
	20 (0)

### RS/bl

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cc: Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk



Phone 931-648-5718 Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

### Memorandum

SUBJ:	JUNE 2015 PERMIT REVENUE REPORT	
DATE:	June 30, 2015	
FROM:	Rod Streeter, Building Commissioner RS	
то:	Jim Durrett, County Mayor	

The number of permits issued in June 2015 is as follows: Building Permits 89, Grading Permits 3, Mechanical Permits 48, and Plumbing Permits 18 for a total of 158 permits.

The total cost of construction was \$8,134,114.00. The revenue is as follows: Building Permits \$41,801.40, Grading Permits \$1,865.00, Plumbing Permits \$1,800.00, Mechanical Permits: \$5,435.00 Plans Review \$4,385.00, BZA \$250.00, Re-Inspections \$550.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in June 2015 was \$56,086.40.

### FISCAL YEAR 2014/2015 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	382
COST OF CONSTRUCTION:	\$106,130,483.00
NUMBER OF BUILDING PERMITS:	791
NUMBER OF PLUMBING PERMITS:	175
NUMBER OF MECHANICAL PERMITS:	388
NUMBER OF GRADING PERMITS:	15
BUILDING PERMITS REVENUE:	\$446,263.45
PLUMBING PERMIT REVENUE:	\$16,900.00
MECHANICAL PERMIT REVENUE:	\$36,140.00
GRADING PERMIT REVENUE:	\$9,950.00
RENEWAL FEES:	\$1,645.95
PLANS REVIEW FEES:	\$38,591.15
BZA FEES:	\$5,000.00
RE-INSPECTION FEES:	\$3,350.00
PRE-INSPECTION FEES:	\$50.00
SAFETY INSPECTION FEES:	\$75.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$790.80
SWBA	\$0.00
TOTAL REVENUE:	\$523,395.80

### JUNE 2015 GROUND WATER PROTECTION

The number of septic applications received for June 2015 was 12 with total revenue received for the county was \$0.00 (State received \$10,190.00).

The lease agreement beginning on December 1, 2014-December 30, 2015 was agreed upon between the County and State.

The number of Septic Tank Disclosure requests for June 2015. **\*\*Effective December 16, 2008** Ground Water Protection no longer provides this service.\*\*

### FISCAL YEAR 2014/2015 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	147
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$109,055.00)	\$0.00

TOTAL REVENUE:

\$523,395.80

RS/bl

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cc: Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk

FOR 2015 12

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#### MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT



	ORIGINAL Estim rev	ESTIM REV ADJSTMTS	REVISED Est rev	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX 40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40140 INTEREST & PENALTY 40161 PMTS IN LIEU OF TAXES - T.V.A 40162 PMTS IN LIEU OF TAXES - UTILIT 40163 PMTS IN LIEU OF TAXES - OTHER 40220 HOTEL/MOTEL TAX 40220 LITIGATION TAX - GENERAL 40260 LITIGATION TAX - GENERAL 40260 LITIGATION TAX - GENERAL 40260 BANK EXCISE TAX 40300 WHOLESALE BEER TAX 40300 WHOLESALE BEER TAX 40300 UNDESALE BEER TAX 40300 UNDESALE BEER TAX 40310 NIMAL VACCINATION 41140 CABLE TV FRANCHISE 41520 BUILDING PERMITS 41540 PLUMBING PERMITS 41590 OTHER PERMITS 41590 OTHER PERMITS 42100 FFICERS COSTS 42141 DRUG COURT FEES 42150 JAIL FEES CIRCUIT COURT 42191 COURTROOM SECURITY - CIRCUIT 42192 CIRCUIT COURT VICTIMS ASSESS 42310 FINES 42310 FINES 42310 FINES 42310 JAIL FEES GENERAL SESSIONS 42341 DRUG COURT FEES 42350 JAIL FEES GENERAL SESSIONS 42340 DUI TREATMENT FINES 42390 DATA ENTRY FEE-GENERAL SESS 42390 DATA ENTRY FEE-GENERAL SESS 42390 DATA ENTRY FEE-GENERAL SESS 42390 DATA ENTRY FEE-GENERAL SESS 42390 DATA ENTRY FEE-GENERAL SESS 42400 OFFICERS COSTS 42400 DATA ENTRY FEE-JUVENILE COURT	-30,780,000	0	-30,780,000	$\begin{array}{r} -30,059,674.70\\ -1,218,445.54\\ -22,854.99\\ -294,796.59\\ -762.74\\ -923,350.69\\ -599,587.74\\ -1,500,948.03\\ -369,043.85\\ -66,883.02\\ -1,166,010.21\\ -107,569.34\\ -360,048.49\\ -3,433.42\\ -35,158.00\\ -4,686.00\\ -261,655.61\\ -440,761.45\\ -16,900.00\\ -100,411.15\\ -3,439.46\\ -17,533.02\\ -1,616.11\\ -19,262.84\\ -8,462.17\\ -6,533.18\\ -2,798.46\\ -117,351.71\\ -475.00\\ -205,682.83\\ -242.85\\ -20,136.08\\ -266,608.92\\ -23,246.85\\ -47,436.12\\ -66,755.16\\ -1,160.90\\ -3,268.65\\ -31,606.25\\ -5,347.26\\ \end{array}$	-720,325.30	97.7%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,000,000	0	-1,000,000	-1,218,445.54	218,445.54	121.8%
40125 TRUSTEE COLLECTIONS - BANKRUP	0	0	0	-22,854.99	22,854.99	100.0%
40140 INTEREST & PENALTY	-225,000	0	-225,000	-294,796.59	69,796.59	131.0%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	0	-763	-762.74	26	100.0%
40162 PMTS IN LIEU OF TAXES -UTILIT	-925,000	0	-925,000	-923,350.69	-1,649.31	99.8*
40163 PMTS IN LIEU OF TAXES - OTHER	-607,356	0	-607,356	-599,587.74	-7,768.26	98.7%
40220 NOIEL/MOIEL IAX	-1,500,000	U	-1,500,000	-1,500,948.03	948.03	100.1%
40250 LITIGATION TAX - GENERAL	-402,000	U	-402,000	-369,043.85	-32,956.15	91.8%
40270 DITIGATION TAA-SPECIAL PURPUS	-75,000	0	- /5,000	-66,883.02	-8,116.98	89.24
40200 DANK FYCTOF TAX	-1,000,000	0	-1,000,000	-1,166,010.21	166,010.21	116.6%
ANDOL BOAL BACIDE TAA Andon Bunt Bacide Taa	-115,000	U O	-115,000	-107,569.34	-7,430.66	93.5%
10350 THTEPSTATE DEER TAR 10350 THTEPSTATE TRIECOMMENTCATIONS	-420,000	0	-420,000	-360,048.49	-59,951.51	85.7%
A1120 ANTMAL PECTSTRATION	-22,000	0	-2,600	-3,433.42	533.42	132.1%
1120 ANIMAL VACCINATION	-22,800	ů č	-22,800	-4 686 00	12,358.00	154.2%
41140 CABLE TV FRANCHISE	-200,000	ŏ	-200,000	-261 655 61	61 655 61	117.2%
41520 BUILDING PERMITS	-350,000	ő	-350,000	-440 761 45	01,000.01 00 761 AF	125.9%
41540 PLUMBING PERMITS	~10,000	õ	-10,000	-16 900 00	50,701.45 6 900 00	169.0%
41590 OTHER PERMITS	-61.590	ŏ	-61,590	-100.411.15	38 821 15	163.0%
42110 FINES	-16,000	õ	-16,000	-3,439,46	-12 560 54	21.5%
42120 OFFICERS COSTS	-24,000	Ō	-24,000	-17,533.02	-6.466.98	73.1%
42141 DRUG COURT FEES	-3,000	Ō	-3,000	-1,616.11	-1.383.89	53.9%
42150 JAIL FEES CIRCUIT COURT	-30,255	0	-30,255	-19,262.84	-10,992,16	63.71
42190 DATA ENTRY FEES -CIRCUIT COUR	-10,000	0	-10,000	-8,462.17	-1,537,83	84.6%
42191 COURTROOM SECURITY - CIRCUIT	-8,700	0	-8,700	-6,533.18	-2,166.82	75.1%
2192 CIRCUIT COURT VICTIMS ASSESS	-5,750	0	-5,750	-2,798.46	-2,951.54	48.7%
2310 FINES	-115,000	0	-115,000	-117,351.71	2,351.71	102.0%
2311 FINES - LITTERING	-750	0	-750	-475.00	-275.00	63.3*
2320 OFFICERS COSTS	-183,000	0	-183,000	-205,682.83	22,682.83	112.4%
2330 GAME & FISH FINES	-1,000	0	-1,000	-242.85	-757.15	24.3%
2341 DRUG COURT FEES	-20,000	0	-20,000	-20,136.08	136.08	100.7%
12350 JALL FEES GENERAL SESSIONS	-220,000	0	-220,000	-266,608.92	46,608.92	121.2%
12380 DUI TREATMENT FINES	-30,000	Q	~30,000	-23,246.85	-6,753.15	77.5%
12390 DATA ENTRY FEE-GENERAL SESS	-48,500	0	-48,500	-47,436.12	-1,063.88	97.8%
42392 GEN SESSIONS VICTIM ASSESSMNT	-74,500	0	-74,500	-66,755.16	-7,744.84	89.6%
12410 FINGS 12420 ORFIGERC COCTO	-1,000	0	-1,000	-1,160.90	160.90	116.1%
12420 OFFICERS COSTS	-2,000	0	-2,000	-3,268.65	1,268.65	163.4%
12490 UALL FEED 12490 DATA ENTRY FRE.TIRENTLE COURT	-45,800	0	-45,800	-31,606.25	-14,193.75	69.0%
2490 DATA ENTRI FEE-JUVENILE COURT	-0,250	Ŭ	-6,250	-5,347.26	-902.74	85.6%



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MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL Estim rev	ESTIM REV Adjstnts	REVISED Est rev	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
42491 COURTROOM SECURITY JUVENILE 42520 OFFICERS COSTS 42530 DATA ENTRY FEE -CHANCERY COUR 42610 FINES 42641 DRUG COURT FEES 42900 OTHER FINES/FORFEITURE/PENALT 42990 OTHER FINES/FORFEITS/PENALTIE 43120 PATIENT CHARGES 43140 ZONING STUDIES 43190 OTHER GENERAL SERVICE CHARGES 43340 RECREATION FEES 43360 COPY FEES 43365 ARCHIVE & RECORD MANAGEMENT 43366 GREENBELT LATE APPLICATION FE 43370 TELEPHONE COMMISSIONS 43380 VENDING MACHINE COLLECTIONS 43392 DATA PROCESSING FEES - REGISTE 43393 PROBATION FEES 43394 DATA PROCESSING FEES - SHERIF 43395 SEXUAL OFFENDER FEE - SHERIFF 43396 DATA PROCESSING FEES - SHERIFF 43396 DATA PROCESSING FEES - SHERIFF 43396 DATA PROCESSING FEE - SHERIFF 43396 DATA PROCESSING FEE - SHERIFF 43396 DATA PROCESSING FEE - SHERIFF 43404 DATA PROCESSING FEE - COUNTY CL 43990 OTHER CHARGES FOR SERVICES 44110 INTEREST EARNED 44120 LEASE/RENTALS 44140 SALE OF MAPS 44145 SALE OF RECYCLED MATERIALS 44140 SALE OF MAPS 44140 SALE OF MAPS 44145 SALE OF EQUIPMENT 44570 CONTRIBUTIONS & GIFTS 44590 OTHER LOCAL REVENUES 45110 COUNTY CLERK 45510 COUNTY CLERK 45510 COUNTY CLERK 45510 COUNTY CLERK 45500 CIRCUIT COURT CLERK 45500 CLERK & MASTER 45500 CLERK & MASTER 45500 JUVENILE COURT CLERK 45500 CLERK & MASTER 45500 SHERIFF 45610 TRUSTEE 46110 JUVENILE SERVICES PROGRAM 46210 LAW ENFORCEMENT TRAINING PROG 46430 LITTER PROGRAM 46810 FLOOD CONTROL 46830 BEER TAX	0	0	0	-1.90	$\begin{array}{c} 1.90\\ 10,038.80\\ 2,830.00\\ -1,625.00\\ 5,348.00\\ -231.00\\ -1,150.00\\ -231.00\\ -1,150.00\\ -70,436.05\\ 50.00\\ 3,870.00\\ 8,040.00\\ 58.15\\ -12,224.55\\ 50.00\\ 15,963.41\\ 17,954.80\\ -3,672.00\\ -10,954.00\\ -11,862.10\\ -1,100.00\\ -11,862.10\\ -1,100.00\\ -11,862.10\\ -1,100.00\\ -2,039.77\\ -379,301.42\\ 31,777.46\\ 322.50\\ 475.00\\ -48,327.04\\ 19,233.53\\ -5,688.00\\ 7,409.11\\ -20,000.00\\ -39,237.59\\ -169,727.97\\ -170,589.68\\ 67,793.12\\ 44,001.38\\ 30,725.20\\ 5,478.22\\ 203,743.53\\ -108,024.59\\ -2,400.00\\ 00\\ 235.25\\ 555.39\end{array}$	100.0%
42520 OFFICERS COSTS	-30,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-30,000	-40,038.80	10,038.80	133.5%
42530 DATA ENTRY FEE -CHANCERY COUR	-3,000	0	-3,000	-5,830.00	2,830.00	194.3%
42610 FINES	-2,500	0	-2,500	-875.00	-1,625.00	35.0%
42641 DRUG COURT FEES	-20,000	0	-20,000	-25,348.00	5,348.00	126.7%
42900 OTHER FINES/FORFEITURE/PENALT	-600	0	-600	-369.00	-231.00	61.5%
42990 OTHER FINES/FORFEITS/PENALTIE	-4,500	Ō	-4,500	-3,350.00	-1,150.00	74.4%
43120 PATIENT CHARGES	-5,300,000	Ō	-5,300,000	-5,229,563.95	-70,436.05	98.7%
43140 ZONING STUDIES	-4.500	Ó	-4,500	-5,000.00	500.00	111.1%
43190 OTHER GENERAL SERVICE CHARGES	-45,000	Õ	-45,000	-48,870.00	3,870.00	108.6%
43340 RECREATION FEES	-6,000	ō	-6,000	-14,040.00	8,040.00	234.0%
43350 COPY FEES	-6,450	Õ	-6,450	-6,508.15	58.15	100.9%
43365 ARCHIVE & RECORD MANAGEMENT	-389,050	ŏ	-389,050	-376,825.45	-12,224.55	96.9%
A3366 GREENBELT LATE APPLICATION FE	-300	õ	-300	-350.00	50.00	116.7%
A3370 TRLEPHONE COMMISSIONS	-105.000	ŏ	-105,000	-120,963,41	15,963.41	115.2%
43380 VENDING MACHINE COLLECTIONS	-55,000	ŏ	-55,000	-72,954.80	17,954.80	132.6%
A3392 DATA DROCESSING FFFS - PEGISTE	-75,000	õ	-75,000	-71.328.00	-3,672.00	95.1%
A3393 DEORATION FEES	-17 071	-9 929	-27,000	-16.046.00	-10,954.00	59.4%
A3394 DATA PROCESSING FEES - SHERIF	-30,000	5,525	-30,000	-18,137,90	-11,862.10	60.5%
43395 SEVUAL OFFENDED FEF - SHERTEF	-12,800	ň	-12,800	-11,700.00	-1,100.00	91.4%
A3396 DATA DROCESSING FEE-COUNTY CL	-12,000	ň	-12,000	-19,452,00	7,452.00	162.1%
A3990 OTHER CHARGES FOR SERVICES	-4 200	ő	-4,200	-6,239,77	2,039.77	148.6%
44110 INTEREST FARMED	-600,000	ŏ	-600,000	-220.698.58	-379,301.42	36.8%
AA120 LEAGE/DENTALS	-580,658	ň	-580,658	-612,435,46	31,777.46	105.5%
AALAO GALE OF MADS	-1,000	ň	-1,000	-1.322.50	322.50	132.3%
AA1A5 SALE OF PROVOLED MATERIALS	1,000	õ	-,	-475.00	475.00	100.0%
AA170 MICCELLANDOUG DEPINDS	-211 673	-300	-211.973	-163.645.96	-48.327.04	77.28
AAESO GALE OF FOULDMENT	-211,075	500	211,5.5	-19,233,53	19,233.53	100.0%
AASTO CONTETENTONS & CIETS	-9 688	0	-9.688	-4,000,00	-5,688.00	41.3%
AAGOO OTHER LOCAL REVENTES	-590 455	ő	-690 455	-697.864.11	7,409.11	101.1%
ACIIO CONTRA DOCAD REVENUES	-20,000	ő	-20,000	00,,000,00	-20,000.00	.0%
ASSID COUNTY CLERK	-1 500 000	0	-1 500 000	-1,460,762.41	-39,237.59	97.4%
AFE20 CIDCUIT CONDE CLERK	-745 000	õ	-745 000	-575,272,03	-169,727.97	77.28
45520 CIRCUII COURI CHARA	-1 390 000	0	-1 390 000	-1 219 410 32	-170,589,68	87.7%
45540 GENERAL SESSIONS COURT CLEAR	-360,000	0	-360 000	-427 793 12	67,793,12	118.8%
45550 CLERK & MAGIER AFFCO TRUENTLE COURT CLERK	-380,000	0	-188 000	-232 001 38	44,001.38	123.4%
45560 JUVENILE COURT CLERK	-1000,000	0	-1 000 000	-1 030 725 20	30,725,20	103.1%
4558V REGISTER	-1,000,000	0	-1,000,000	-38 478 22	5,478,22	116.6%
4007V DABKIFF AFC10 TRUCTER	-33,000	ŏ	$\begin{array}{r} -27,000\\ -30,000\\ -12,800\\ -12,000\\ -4,200\\ -600,000\\ -580,658\\ -1,000\\ -580,658\\ -1,000\\ -211,973\\ 0\\ -9,688\\ -690,455\\ -20,000\\ -39,688\\ -690,455\\ -20,000\\ -1,500,000\\ -745,000\\ -1,390,000\\ -360,000\\ -38,000\\ -33,000\\ -2,850,000\\ -578,011\end{array}$	-3 053 743 53	203 743 53	107.1%
43010 IRUSIBE	-2,630,000	-493,011	-2,850,000	-469 986 41	-108.024.59	81.3*
40110 JUVENILE SERVICES PROGRAM ACO10 INW ENFORCEMENT TEXTNERC DECC	-65,000	-493,011	-58,800	-56 400 00	-2.400.00	95.9*
40210 LAW ENFORCEMENT TRAINING PROG	-30,800	12 100	-70,600	-70 600 00	2,100.00	100.0*
40430 LITTER PROGRAM	-02,700	12,100	-330	- 565 25	235.25	171.3*
40510 FLOOD CONTROL	-17 500	12,100 0 0	-17,500	-18 055 39	555 29	103 2*
400JU DEEK IAA	-17,500	U	-17,500	-10,000.00		

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#### FOR 2015 12

	ORIGINAL Estim rev	ESTIM REV Adjstnts			REMAINING REVENUE	PCT COLL
46835 VEHICLE CERTIFICATE OF TITLE	0	0	0	-30,090.80	30,090.80	100.0%
46840 ALCOHOLIC BEVERAGE TAX	-175,000	Ō				129.2%
46851 STATE REVENUE SHARING - T.V.A	-1,500,000	0	-1,500,000		176,246.18	111.7%
46880 BOARD OF JURORS	-5,000	0	-5,000	.00	-5,000.00	.0*
46890 PRISONER TRANSPORTATION 46915 CONTRACTED PRISONER BOARDING	-22,000	0		-10,664.83	-5,000.00 -11,335.17 -210,073.52 .00	48.5*
	-1,580,000	0	-1,580,000 -15,164	-1,369,926.48 -15,164.00	-210,073.52	86.7%
46980 OTHER STATE GRANTS	-15,164 -2,818,402 -10,800	-431,000		-15,164.00	-1,068,445.73	100.0% 67.1%
46990 OTHER STATE REVENUES	-10.800	71 550	-82,359	-149,456.81	67,097.81	
47235 HOMELAND SECURITY GRANTS	-69,350	-282,026	-351,376	-187,768.10	-163,607.90	53.4%
47590 OTHER FEDERAL THROUGH STATE	-11,000	-378,818	-389,818		-163,624.58	58.0%
47700 ASSET FORFEITURE FUNDS	-2,000	0	-2,000		-2,000.00	.0%
47990 OTHER DIRECT FEDERAL REVENUE	-20,000	-40,702	-60,702	-57,548.66	-3,153.34	94.81
48130 CONTRIBUTIONS	-208,983	-6,000		-191,650.34	-23,332.66	89.1%
48610 DONATIONS	-37,360	-12,300	-49,660	-33,020.23	-16,639.77	66.5%
49700 INSURANCE RECOVERY	-8,500		-8,500		-3,674.46	56.8%
47235 HOMELAND SECURITY GRANTS 47590 OTHER FEDERAL THROUGH STATE 47700 ASSET FORFEITURE FUNDS 47990 OTHER DIRECT FEDERAL REVENUE 48130 CONTRIBUTIONS 48610 DONATIONS 48610 DONATIONS 49700 INSURANCE RECOVERY 49800 OPERATING TRANSFERS	- 109,311	-256,017	-1,025,394	.00	-1,025,394.00	.0%
	-62,346,325		-64,315,887	-61,228,763.47	-3,087,123.53	95.2%
131 GENERAL ROADS						
40110 CURRENT PROPERTY TAX	-3,888,540	0	-3.888.540	-3,797,911.72	-90,628.28	97.7%
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40140 INTEREST & PENALTY 40270 BUSINESS TAX 40280 MINERAL SEVERANCE TAX 40320 BANK EXCISE TAX 44135 SALE OF GASOLINE 44170 MISCELLANEOUS REFUNDS 46420 STATE ALD PROGRAM	-108,000	ŏ	-108,000	-155,953.94	47,953.94	
40125 TRUSTEE COLLECTIONS - BANKRUP	0	Ō	0	-2,941.89		100.0%
40140 INTEREST & PENALTY	-25,000	0	-25,000	-37,878.70		151.5%
40270 BUSINESS TAX	-100,000	0	-100,000	-100,518.14		100.5%
40280 MINERAL SEVERANCE TAX	-231,600	0	-231,600	-152,486.91		65.8%
40320 BANK EXCLSE TAX	-8,500	o	-8,500	-13,589.59		159.9%
44135 SALE OF GASOLINE	-50,650	0	-60,660	-27,454.55	-33,205.45	45.3%
46420 STATE AID PROGRAM	-366,710	0	-20,000 -366,710	-109,245.53 -333,709.94	89,245.53	546.2%
	2001/20	Ų	-2,818,346	-2,625,153.79	-33,000.06 -193,192.21	91.0% 93.1%
46930 PETROLEUM SPECIAL TAX	-124,345	ŏ	-124,345	-113,982.55	-10,362.45	91.7%
46990 OTHER STATE REVENUES	0	ŏ	101,010	-15,935.90		100.0%
47230 DISASTER RELIEF	0	Ő	Ō	-152,921.25		100.0%
48120 PAVING & MAINTENANCE	-25,000	0	-25,000	-14,065.04	-10,934.96	56.3%
46920 GASOLINE & MOTOR FUEL TAX 46930 PETROLEUM SPECIAL TAX 46990 OTHER STATE REVENUES 47230 DISASTER RELIEF 48120 PAVING & MAINTENANCE 49700 INSURANCE RECOVERY	0	0	0	-14,486.90	14,486.90	100.0%
TOTAL GENERAL ROADS	-7,776,701		-7,776,701	-7,668,236.34	-108,464.66	98.6%

151 DEBT SERVICE

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-7,985,896.03 93.4\*

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MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT P 4 glytdbud

#### FOR 2015 12

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	ORIG <b>ina</b> l Estim rev	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
40110 CURRENT PROPERTY TAX	-30,974,940	0	-30,974,940	-30,258,964.96	-715,975.04	97.7%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,000,000	0	-1,000,000	-1,333,629.68	333,629.68	133.4%
40125 TRUSTEE COLLECTIONS - BANKRUP	0	0	0	-24,958.65	24,958.65	100.0%
40140 INTEREST & PENALTY	-200,000	0	-200,000		122,637.56	161.3%
40210 LOCAL OPTION SALES TAX	-3,000,000	0	-3,000,000		511,169.71	117.0%
40250 LITIGATION TAX - GENERAL	-300,000	0	-300,000	-316,405.78	16,405.78	105.5% 117.5%
40266 LITIGATION TAX-JAIL/WH/CH	-300,000	0	-300,000	-352,494.13	52,494.13	134.0%
40270 BUSINESS TAX	-75,000	0	-75,000	-100,518.14	25,518.14	128.68
40285 ADEQUATE FACILITIES TAX	-840,000	0	-840,000		240,080.00 33,250.62	144.3%
40320 BANK EXCISE TAX	-75,000	0	-75,000	-108,250.62	133,077.19	144.4%
44110 INTEREST EARNED	-300,000	0	-300,000	-433,077.19 -89,981.98	-7,034.02	92.7*
47715 TAX CREDIT BOND REBATE	-97,016	0	-97,016			100.0*
48990 OTHER	-1,481,594	0	-1,481,594 -160,750	-1,481,555.70	.00	100.0%
49800 OPERATING TRANSFERS	-160,750	U	-160,750	-100,750.00		100101
TOTAL DEBT SERVICE	-38,804,300	0	-38,804,300	-39,574,512.16	770,212.16	102.0%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	-2,818,080	0	-2,818,080	-2,748,181.25	-69,898.75	97.5%
40120 TRUSTEE'S COLLECTIONS - PYR	-45,000	0	-45,000	-47,929.30	2,929.30	106.5%
40125 TRUSTEE COLLECTIONS - BANKRUP	0	0	0	-1,045.91	1,045.91	
40140 INTEREST & PENALTY	0	0	0	-12,552.79	12,552.79	100.0%
40320 BANK EXCISE TAX	0	0	0	-9,848.57	9,848.57	100.0%
44110 INTEREST EARNED	0	0	0	-5,511.33	5,511.33	100.0% 100.0%
44170 MISCELLANEOUS REFUNDS	0	-17,680	-17,680	-17,680.00	.00 8,709.77	100.0%
44530 SALE OF EQUIPMENT	0	0	0	-8,709.77	.00	
44580 PERFORMANCE BOND FORFEITURES	0	-9,465	-9,465	-9,465.10	-118,019.98	70.5%
46990 OTHER STATE REVENUES	-400,000	0	-400,000	-281,980.02 -517,219.74	-3,822,107.46	11.9*
47590 OTHER FEDERAL THROUGH STATE	300 000	-4,339,327	-4,339,327	-757,389.90	-1,342,610.10	36.1%
48130 CONTRIBUTIONS	-300,000	-1,800,000 -38	-2,100,000	-11,050.00	11,012.12	
48610 DONATIONS	0	-23,055		-38,561.47	15,506.50	167.3%
49700 INSURANCE RECOVERY 49800 OPERATING TRANSFERS	0	-330,000	-330,000	-55,000.00	-275,000.00	
470VV VERALING IRANDEERD	0	-330,000	550,000	557000.00	, • • • • • •	
TOTAL CAPITAL PROJECTS	-3,563,080	-6,519,565	-10,082,645	-4,522,125.15	-5,560,520.00	44.9%

GRAND TOTAL -112,490,406 -8,489,127-120,979,533-112,993,637.12

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*



MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT



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REPORT OPTIONS

Field # Total Page Break Seguence 1 1 Y N Sequence 2 11 Y N Sequence 3 0 N N N Ň Sequence 4 Ô. Report title. YEAR-TO-DATE BUDGET REPORT Includes accounts exceeding 0% of budget. Print totals only: Y Year/Period: 2015/12 Print Full or Short description: F Print MTD Version: N Print full GL account: N Format type: 1 Roll projects to object: N Double space: N Carry forward code: 1 Suppress zero bal accts: Y Include requisition amount: Y Print Revenues-Version headings: Y Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N Print journal detail: N From Yr/Per: 2015/12 To Yr/Per: 2015/12 Include budget entries: Y Incl encumb/liq entries: Y Sort by JE # or PO #: J Detail format option: 1 Include additional JE comments: N Sort/Total Budget Rollup: N Multiyear view: D Amounts/totals exceed 999 million dollars: N

Field Name Field Value Fund 101 | 131 | 151 | 171 | 266 Department Program Function Object Project Character code Account type Revenue Account status

Find Criteria

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#### MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT



FOR 2015 12

	ORIGI <b>NAL</b> Approp	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION 51210 BOARD OF EQUALIZATION 51210 BEER BOARD 51240 OTHER BOARDS & COMMITTEES 51300 COUNTY MAYOR 51310 HUMAN RESOURCES 51400 COUNTY ATTORNEY 51500 ELECTION COMMISSION 51600 REGISTER OF DEEDS 51720 PLANNING 51730 BUILDING 51730 CODES COMPLIANCE 51760 GEOGRAPHICAL INFO SYSTEMS 51800 COUNTY BUILDINGS 51810 COURTS COMPLEX 51900 OTHER GENERAL ADMINISTRATION 51910 ARCHIVES 52100 ACCOUNTS & BUDGETS 52200 PROPERTY ASSESSOR'S OFFICE 52400 COUNTY TRUSTEES OFFICE 52500 COUNTY TRUSTEES OFFICE 52600 INFORMATION SYSTEMS 52900 OTHER FINANCE 53100 CIRCUIT COURT 53300 GENERAL SESSIONS COURT 53300 GENERAL SESSIONS COURT 53400 CHANCERY COURT 53500 JUVENILE COURT 535100 JUVENILE COURT 53500 JUVENILE COURT 53500 JUVENILE COURT 53500 JUVENILE COURT 535100 JUVENILE COURT 53500 JUVENILE COURT 535100 JUVENILE COURT 53500 JUVENILE COURT 53500 JUVENILE COURT 53500 JUVENILE COURT 535100 JUVENILE COURT 53500 JUVENILE COUR	268.064	0	268,064	263,977.36	1,804.40	2,282.24	99.1%
51210 BOARD OF EQUALIZATION	4,841	0 0 0	4,841	1,566.31	1,804.40 .00 .00 450.68 14,676.85 .00 2,039.22 .00 .00 .00 .00 815.99 25,795.00 32,099.93 6,185.39	3,274.69	32.48
51220 BEER BOARD	4,845	Ó	4,845	1,210.54	.00	3,634.46	25.0%
51240 OTHER BOARDS & COMMITTEES	4,038	0	4,038	3,310.33	. 00	727.67	82.0%
51300 COUNTY MAYOR	496,110	11,259	507,369	499,467.36	450.68	7,450.96	98.5%
51310 HUMAN RESOURCES	353,137	2,032	355,169	328,028.52	14,676.85	12,463.63	96.5%
51400 COUNTY ATTORNEY	60,000	35,000	95,000	77,089.00	.00	17,911.00	81.1%
51500 ELECTION COMMISSION	682,285	0	682,285	614,224.92	2.039.22	66,020.86	90.3%
51600 REGISTER OF DEEDS	434,467	20,600	455,067	427,945.12	.00	27,121.88	94.01
51720 PLANNING	302,499	0	302,499	302,499.00	.00	.00	100.0%
51730 BUILDING	185,154	1,200	186,354	177,113.10	.00	9,240.90	95.0*
51750 CODES COMPLIANCE	660,887	13,850	674,737	644,392.84	815.99	29,528.17	95.6%
51760 GEOGRAPHICAL INFO SYSTEMS	164,005	0	164,005	126,586.17	25,795.00	11,623.83	92.9*
51800 COUNTY BUILDINGS	1,906,251	2,000	1,908,251	1,732,343.54	32,099.93	143,807.53	92.5%
51810 COURTS COMPLEX	1,059,643	5,423	1,065,066	984,345.69	6,185.39	74,535.30	93.01
51900 OTHER GENERAL ADMINISTRATION	606,170	42	606,212	578,967.43	.00	27,244.57	95.5%
51910 ARCHIVES	199,099	6,500	205,599	170,404.01	76.03	9,118.36	95.6%
52100 ACCOUNTS & BUDGETS	669,111	-13,000	656,111	592,251.32	1,167.11	62,692.57	90.4%
52200 PURCHASING	293,297	0	293,297	278,398.74	2,316.00	12,582.26	95.7%
52300 PROPERTY ASSESSOR'S OFFICE	1,002,235	0	1,002,235	908,470.46	3,420.96	90,343.58	91.0%
52400 COUNTY TRUSTEES OFFICE	596,810	11,508	608,318	588,681.11	.00	19,636.89	96.8%
52500 COUNTY CLERK'S OFFICE	2,109,578	91,631	2,201,209	2,093,563.04	9,132.03	98,514.18	95.5%
52600 INFORMATION SYSTEMS	1,916,636	12,132	1,928,768	1,806,914.32	27,219.26	94,634.25	95.1%
52900 OTHER FINANCE	50,550	6,000	56,550	37,325.60	18,722.72	501.68	99.1%
53100 CIRCUIT COURT	2,322,916	105,530	2,428,446	2,248,594.88	31,835.54	148,015.58	93.9%
53300 GENERAL SESSIONS COURT	668,304	0	668,304	665,872.61	.00	2,431.39	99.6%
53330 DRUG COURT	70,000	5,000	75,000	63,005.12	942.50	11,052.38	85.3≹
53400 CHANCERY COURT	511,020	11,935	522,955	505,206.91	.00	17,748.09	96.6%
53500 JUVENILE COURT	1,138,661	138,665	1,277,326	1,007,790.22	8,061.06	261,474.72	79.5%
53520 DUVENIDE COURT CLERK	512,798	13,474	526,272	452,876.69	8,630.20	64,765.11	87.7%
53600 DISIRICI ATTORNEI GENERAL	60,300	0	60,300	29,491.13	184.99	30,623.88	49.2%
53610 OFFICE OF PUBLIC DEFENDER	/,/25	6,000	13,725	11,033.73	.00	2,691.27	80.4%
53700 CODICIAL COMMISSIONERS	251,915	2,500	254,415	204,566.23	.00	49,848.77	80.4%
53910 ADMINISTRATION/ DUSTICE	34,372	422,104	514,476	443,863.65	2,368.00	68,244.35	86.7%
55510 ADODI FROMILON DERVICED 54110 SHERIFF'S DEDADTMENT	9 050 262	275 846	916,823	823,744.90	8,727.29	84,350.81	90.8%
SA120 SPECTAL PATROLS	7,030,303 1 971 294	375,846 0	9,426,209	9,054,397.94	45,337.62	326,473.34	96.5%
54160 SEXUAL OFFENDER REGISTRY	12 200	0	1,971,394 12,800	1,909,883.84	10,141.36	51,368.80	97.4%
54210 JATL	11 955 540	1 599 945	13,544,508	10,513.50	.00	2,286.50	82.1%
54220 WORKHOUSE	1 733 EQA	22,302	1,755,896	13,230,096.12	34,179.46	280,232.52	97.98
JIZZO HORALOVOD	1,733,394	22,302	т,/ээ,896	1,646,884.87	27,700.54	81,310.59	95.4%

MONTGOMERY COUNTY GOVERNMENT. TN YEAR-TO-DATE BUDGET REPORT

#### FOR 2015 12

	ORIGI <b>NAL</b> Approp	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
54230 COMMUNITY CORRECTIONS 54240 JUVENILE SERVICES 54310 FIRE PREVENTION & CONTROL 54410 EMERGENCY MANAGEMENT 54490 OTHER EMERGENCY MANAGEMENT 54610 COUNTY CORONER / MED EXAMINER 55110 HEALTH DEPARTMENT 55120 RABIES & ANIMAL CONTROL 55130 AMBULANCE SERVICE 55190 OTHER LOCAL HLTH SRVCS (WIC) 55310 REGIONAL MENTAL HEALTH CENTER 55390 APPROPRIATION TO STATE 55590 OTHER LOCAL WELFARE SERVICES 55900 OTHER PUBLIC HEALTH & WELFARE 56500 LIBRARIES 56700 PARKS & FAIR BOARDS 56700 PARKS & FAIR BOARDS 56900 OTHER SOCIAL, CULTURAL & REC 57100 AGRICULTURAL EXTENSION SERVIC 57300 FOREST SERVICE 57500 SOIL CONSERVATION 58110 TOURISM 58120 INDUSTRIAL DEVELOPMENT 58220 AIRPORT 58300 VETERAN'S SERVICES 58400 OTHER CHARGES 58500 CONTRIBUTION TO OTHER AGENCIE 58600 EMPLOYEE BENEFITS 58900 MISC-CONT RESERVE 64000 LITTER & TRASH COLLECTION TOTAL COUNTY GENERAL	483 873	9,929	493,802	434,013.60	325.38	59,463.02	88.0%
54240 JUNENTLE SERVICES	142.069	75,929	217,998	184,082.92	2,329.45	31,585.63	85.5%
54310 FIPE PREVENTION & CONTROL	252 713		252,713	157,976.13	10,256.80	84,480.07	66.6%
54410 FMEDGENCY MANAGEMENT	478 438	5,440	483,878	448,992.68	15.06	34,870.26	92.8%
54410 BHERGENCY MANAGEMENT	1,0,100	280,376	280,376	165,264.10	7,137.50	107,974.40	61.5%
54610 COINTY COPONER / MED EXAMINER	215 500	0	215,500	163,295.00	3,350.00	48,855.00	77.3%
EE110 UENLTU DEDADTMENT	227,888	138,218	366,106	203,000.91	9,753.02	153,352.07	58.1%
EE100 DARTES C ANTMAL CONTROL	703 642	150,210	703,642	601,419.12	1,982.58	100,240.30	85.8%
EE120 AMDIII ANCE CERUICE	9 760 697	2,800	9,363,497	8,025,191.92	146,922.01	1,191,383.07	87.3%
SSISU ANDULANCE SERVICE	2 262 600	435,001	2,698,601	2,122,127.39	.00	576,473.61	78.6%
55190 OTHER LOCAL HEIR SRVCS (WIC)	2,203,000	435,001	10,000	10,000.00	.00		100.0%
55310 REGIONAL MENTAL HEALTH CENTER	10,000	ŏ	218,175	218,175.00	00	.00	100.0%
55390 APPROPRIATION TO STATE	210,175		49,175	45,950.00	00 00 50.00 00 00 79,053.88	3,175.00	93.5%
55590 OTHER LOCAL WELFARE SERVICES	49,1/5	0		30,700.00	50.00	1,800.00	94.5%
55900 OTHER PUBLIC HEALTH & WELFARE	32,500		32,500	1,896,812.18	.00	2,000.00	100.0%
56500 LIBRARIES	1,893,271	3,541	1,896,812	724,507.61	79 053 88	41,976.51	95.0%
56700 PARKS & FAIR BOARDS	822,473		845,538	/24,507.61	.00	1,616.23	83.3*
56900 OTHER SOCIAL, CULTURAL & REC	9,688	23,003 0 22 0 0 0 0 0	9,688			FF 960 40	85.8*
57100 AGRICULTURAL EXTENSION SERVIC	393,802	0	393,802	336,820.96	1,217.61	35,763.43	100.0%
57300 FOREST SERVICE	2,000	0	2,000	2,000.00	.00	451.56	98.6%
57500 SOIL CONSERVATION	33,010	22	33,032	32,580.44	.00	100,599.18	92.2*
58110 TOURISM	1,289,350	0	1,289,350	1,188,750.82	.00	100,599.10	100.0%
58120 INDUSTRIAL DEVELOPMENT	600,404	0	600,404	600,403.00	.00	1.00	
58220 AIRPORT	218,460	0	218,460	218,460.00	.00	.00	
58300 VETERAN'S SERVICES	462,718	0 16,676 13,000	462,718	427,161.45	66.00	35,490.55	92.3*
58400 OTHER CHARGES	1,321,178	16,676	1,337,854	1,292,397.65	.00	45,456.35	96.6%
58500 CONTRIBUTION TO OTHER AGENCIE	257,557	13,000	270,557	266,111.60	.00	4,445.40	98.4%
58600 EMPLOYEE BENEFITS	457,900	0	457,900	393,500.02	.00	64,399.98	85.9%
58900 MISC-CONT RESERVE	18,400	0	18,400	12,678.79	675.99	5,045.22	72.6%
64000 LITTER & TRASH COLLECTION	116,304	17,600	133,904	132,427.25	1,217.61 .00 .00 .00 .00 66.00 .00 .00 .00 .00	1,476.75	98.9%
TOTAL COUNTY GENERAL	67,641,045	3,920,076	71,561,121	65,915,771.08	587,165.41	5,058,184.15	92.9%
131 GENERAL ROADS							
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CIADA ADMINICERATION	429,911	0	429,911	414,159.28	50.00	15,701.72	96.3%
61000 ADMINISTRATION	429,911	13,923		4,318,305.36	38,346.95	184,330.69	95.9*
62000 HIGHWAY & BRIDGE MAINTENANCE	4,527,060	13,923	1,272,929	1,160,382.43	11,520.25	101,026.32	92.18
63100 OPERATION & MAINT OF EQUIPMEN	1,2/2,929	-	505,061	417,826.56	10,291.58	76,942.86	84.8
63600 TRAFFIC CONTROL	505,061			417,828.58	5,135.00	28,347.71	93.7%
65000 OTHER CHARGES	418,591	28,050	446,641	412,120.43 20 100 05	5,135.00	26,817.04	55.3%
66000 EMPLOYEE BENEFITS	60,000	0	60,000	33,182.96 703,053.59	126,386.14	701,974.19	54.2%
68000 CAPITAL OUTLAY	1,507,447	23,967	1,531,414	/03,053.59	126,386.14	7,000.00	.0%
61000 ADMINISTRATION 62000 HIGHWAY & BRIDGE MAINTENANCE 63100 OPERATION & MAINT OF EQUIPMEN 63600 TRAFFIC CONTROL 65000 OTHER CHARGES 66000 EMPLOYEE BENEFITS 68000 CAPITAL OUTLAY 82220 HIGHWAYS & STREETS	7,000	0	7,000	.00	.00	7,000.00	



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FOR 2015 12

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	ORIGINAL APPROP	TRANFRS/ Adjstmts	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL ROADS	8,727,999	65,940	8,793,939	7,460,068.47	191,729.92	1,142,140.53	87.0%
151 DEBT SERVICE	_						
82110 PRINCIPAL-GENERAL GOVERNMENT 82130 PRINCIPAL-EDUCATION 82210 INTEREST-GENERAL GOVERNMENT 82230 INTEREST-EDUCATION 82310 OTHER DEBT SERV-COUNTY GOVT 82330 OTHER DEBT SERVEDUCATION	7,864,871 16,752,360 3,222,636 8,868,177 252,500 615,094	0 0 42, <b>141</b> 0 0 0	16,752,360	7,821,690.93 16,752,358.66 3,262,248.74 8,868,176.68 208,335.82 509,067.37	.00 .00 .00 .00 .00	43,180.07 1.34 2,528.26 .32 44,164.18 106,026.63	99.5% 100.0% 99.9% 100.0% 82.5% 82.8%
TOTAL DEBT SERVICE	37,575,638	42,141	37,617,779	37,421,878.20	.00	195,900.80	99.5%
171 CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT 91110 GENERAL ADMINISTRATION PROJEC 91120 ADMIN OF JUSTICE PROJECTS 91130 PUBLIC SAFETY PROJECTS 91140 PUBLIC HEALTH /WELFARE PROJEC 91150 SOCIAL/CULTURAL/REC PROJECTS 91190 OTHER GENERAL GOVT PROJECTS 91200 HIGHWAY & STREET CAP PROJECTS 91300 EDUCATION CAPITAL PROJECTS	37,000 300,000 909,501 1,879,000 100,000 35,000 85,000	64,049 2,386,925 20,000 221,424 2,933,168 8,213,485 188,527 4,661,501 6,164,868	101,049 2,686,925 20,000 1,130,925 4,812,168 8,313,485 223,527 4,746,501 6,164,868	$56,587.75 \\ 1,940,365.51 \\ 6,367.14 \\ 694,791.70 \\ 2,048,127.88 \\ 5,760,350.05 \\ 39,882.05 \\ 87,548.60 \\ 4,310,443.00 \\ \end{cases}$	$\begin{array}{r} .00\\ 21,931.79\\ 6,703.95\\ 326,226.38\\ 2,410,405.12\\ 1,959,966.45\\ 55,000.00\\ 375,789.22\\ .00\end{array}$	44,461.25 724,628.15 6,928.91 109,907.19 353,634.84 593,168.44 128,645.21 4,283,163.40 1,854,425.00	56.0% 73.0% 65.4% 90.3% 92.7% 92.9% 42.4% 9.8% 69.9%
TOTAL CAPITAL PROJECTS	3,345,501	24,853,948	28,199,449	14,944,463.68	5,156,022.91	8,098,962.39	71.3%
266 WORKER'S COMPENSATION							
51750 CODES COMPLIANCE 51810 COURTS COMPLEX 51903 E-911 51920 RISK MANAGEMENT 52500 COUNTY CLERK'S OFFICE 53100 CIRCUIT COURT 54110 SHERIFF'S DEPARTMENT 54210 JAIL 54220 WORKHOUSE	0 0 475,677 0 0 0 0 0 0		0 0 475,677 0 0 0 0 0	2,317.90 666.17 127.35 203,825.85 206.67 912.33 27,152.65 14,644.42 73.49	.00 .00 5,784.20 .00 .00 .00 .00	266,066.95 -206.67 -912.33 -27,152.65 -14,644.42	100.0% 100.0% 44.1% 100.0% 100.0% 100.0% 100.0% 100.0%



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07/09/2015 07:42 mlopez MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT

FOR 2015 12

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	ORIGINAL Approp	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
54410 EMERGENCY MANAGEMENT 55120 RABIES & ANIMAL CONTROL 55130 AMBULANCE SERVICE 55754 LANDFILL OPERATION/MAINTENANC 56500 LIBRARIES 56700 PARKS & FAIR BOARDS 62000 HIGHWAY & BRIDGE MAINTENANCE	0 0 0 0 0 0 0 0		0 0 0 0 0 0	1,324.60 219.62 30,040.71 56,265.90 527.23 134.15 34,822.40	.00 .00 .00 .00 .00 .00 .00	-1,324.60 -219.62 -30,040.71 -56,265.90 -527.23 -134.15 -34,822.40	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL WORKER'S COMPENSATION	475,677	0	475,677	373,261.44	5,784.20	96,631.36	79.7%

GRAND TOTAL 117,765,860 28,882,105 146,647,965 126,115,442.87 5,940,702.44 14,591,819.23 90.0%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*



MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT



REPORT OPTIONS

Field # Total Page Break Sequence 1 1 Y Ν Sequence 2 2 Ŷ N Sequence 3 0 N N Sequence 4 ō N N Report title: YEAR-TO-DATE BUDGET REPORT Includes accounts exceeding 0% of budget. Print totals only: Y Year/Period: 2015/12 Print Full or Short description: F Print MTD Version: N Print full GL account: N Format type: 1 Roll projects to object: N Double space: N Carry forward code: 1 Suppress zero bal accts: Y Include requisition amount: Y Print Revenues-Version headings: N Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N Print journal detail: N From Yr/Per: 2015/12 To Yr/Per: 2015/12 To Yr/Per: 2015/12 Include budget entries: Y Incl encumb/lig entries: Y Sort by JE # or PO #: J Detail format option: 1 Include additional JE comments: N Sort/Total Budget Rollup: N Multiyear view: D Amounts/totals exceed 999 million dollars: N

Field Name Field Value Fund 101|131|151|171|266 Department Program Function Object Project Character code Account type Expense Account status

Find Criteria

# ADULT DRİVER IMPROVEMENT PROGRAM REVENUE AND ATTENDEES APRIL - JUNE 2015

# **<u>REVENUE RECEIVED</u>** <u>ATTENDEES</u>

APRIL 2015	\$ 2,244.37	31
MAY 2015	\$ 1,603.12	27
JUNE 2015	\$ 1,859.62	29
TOTAL	\$ 5,707.11	87

# **BOOK FEES**

APRIL 2015\$ 1	16.37
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- MAY 2015.....\$ 83.12
- JUNE 2015.....\$ 96.42

TOTAL.....\$ 295.91

### **FORFEITURES**

April, May, June 2015.....\$ -0-

April, May & June, 2015 Adult Driver Improvement Program revenues average \$2,001.01/month with clients per month excluding forfeitures. This represents \$69.00 in revenue per client.

# ALIVE AT 25 DEFENSIVE DRIVING COURSE REVENUE AND ATTENDEES APRIL - JUNE 2015

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# **REVENUE RECEIVED** ATTENDEES

APRIL 2015\$	741.00	. 13
MAY 2015\$	456.00	8
JUNE 2015\$	912.00	.18
TOTAL\$	2,109.00	.39 Attendees

April, May & June, 2015 Alive at 25 Defensive Driving Course revenues. Attendee pays \$60.00 for course.

# ANTI-THEFT CLASS REVENUE AND ATTENDEES APRIL - JUNE 2015

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## **<u>REVENUE RECEIVED</u>** <u>ATTENDEES</u>

114.00
57.000
28.50 2
199.505 Attendees

April, May & June, 2015 Anti-theft class revenues. Attendee pays \$30.00 per course.

# JUVENILE COURT DEFENSIVE DRIVING COURSE - 4 REVENUE AND ATTENDEES APRIL - JUNE 2015

## **<u>REVENUE RECEIVED</u>** ATTENDEES

APRIL 2015\$ 1,653.00	25
MAY 2015\$ 1,026.00	16
JUNE 2015\$ 1,596.00	
TOTAL\$ 4,275.00	59

April, May & June, 2015 Defensive Driving Course Revenue, \$1,425.00/month. Clients pay \$60.00 per course.

# SAFETY BELT CLASS REVENUE AND ATTENDEES APRIL - JUNE 2015

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## **<u>REVENUE RECEIVED</u>** <u>ATTENDEES</u>

APRIL 2015	\$ 76.00	5
MAY 2015	.\$ 28.50	0
JUNE 2015	\$ 19.00	9
TOTAL	.\$123.50	.14 Attendees

April, May & June, 2015 Safety Belt class revenues. Attendee pays \$10.00 per course.

# JUVENILE COURT DEFENSIVE DRIVING COURSE – 6/8 REVENUE AND ATTENDEES APRIL - JUNE 2015

# **<u>REVENUE RECEIVED</u>** <u>ATTENDEES</u>

APRIL 2015\$	456.00	0
MAY 2015\$	304.00	9 Completed Class 1 & 2
JUNE 2015\$	76.00	0
TOTAL\$	836.00	9

April, May & June, 2015 Defensive Driving Course Revenue, \$278.67/month. Clients pay \$80.00 per course.

#### MONTGOMERY COUNTY

## Zone 1

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#### 2015 COUNTY ROAD LIST

## APRIL 1, 2015 THRU JUNE 30, 2015

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Farms Circle	Hot Mix	.68	7/6/2015	Overlay with hot mix.
Farms Circle	Hot Mix	.68	7/6/2015	Change Rd. Width from .22 ft to .24 ft.
Johnnie Road	Hot Mix	.50	7/6/2015	Change Rd Length from .48 mi. to .50 mi.
Johnnie Road	Hot Mix	.50	7/6/2015	Overlay with hot mix.
Lake Road	Hot Mix	6.31	7/6/2015	Overlay 1.3 mi. with hot mix.
Manning Gate Rd.	Hot Mix	1.00	7/6/2015	Overlay with hot mix.
Park Farms Rd.	Hot Mix	.26	7/6/2015	Overlay with hot mix.
Park Farms Rd.	Hot Mix	.26	7/6/2015	Change Rd. Width from .22 ft. to .24 ft.

#### MONTGOMERY COUNTY

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#### 2015 COUNTY ROAD LIST

ZONE 4

APRIL 1, 2015 THRU JUNE 30, 2015

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Blue Jay Ct.	Hot Mix	.03	7/6/2015	Overlay with hot mix.
Blue Jay Ln.	Hot Mix	.08	7/6/2015	Overlay with hot mix.
Clover Hill Drive	Hot Mix	.47	7/6/2015	Overlay .24 mi. with hot mix.
Harrell Lane	Hot Mix	.50	7/6/2015	Overlay with hot mix.
Lahna Court	Hot Mix	.04	7/6/2015	Overlay with hot mix.
Mead Court	Hot Mix	.04	7/6/2015	Change Rd. Width from 28 ft. to 24 ft.
Mead Court	Hot Mix	.04	7/6/2015	Change Rd. Length from .03 mi. to 0.4 mi.
Mead Court	Hot Mix	.04	7/6/2015	Overlay with hot mix.
Ogg Road	Hot Mix	.73	7/6/6015	Overlay with hot mix.
Ogg Road	Hot Mix	.73	7/6/2015	Change Rd. Length from .71 mi. to .73 mi.
Ogg Road	Hot Mix	.73	7/6/2015	Change Rd. Width from 18 ft. to 19 ft.
Ontario Ln.	Hot Mix	.28	7/6/2015	Change Rd. Length from .26 mi. to .28 mi.
Ontario Ln.	Hot Mix	.28	7/6/2015	Overlay with hot mix.
Rabbit Run Trail	Hot Mix	.53	7/6/2015	Overlay with hot mix.
Shamrock Ct.	Hot Mix	.05	7/6/2015	Overlay with hot mix.

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#### MONTGOMERY COUNTY

## 2015 COUNTY ROAD LIST

ZONE 5

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#### APRIL 1, 2015 THRU JUNE 30, 2015

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Oakland Road	Hot Mix	1.24	7/6/2015	Overlay .50 mi. with hot mix.
Oakland Road	Hot Mix	1.24	7/6/2015	Change Rd. Width from 20 ft. to 22 ft.

, <sup>(1</sup>, 1, 5, 8)

RESPECTFULLY SUBMITTED,

MIKE FROST, HIGHWAY SUPERVISOR

Ed GROVES, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

<u>M-6-2015</u> DATE

Highway Department County Road List, April – June 2015

On Motion to Adopt by Commissioner Baggett, seconded by

Commissioner Riggins, the foregoing Highway Department County Road

List was Approved by the following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges	Y	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 20 Abstentions - 0 Noes - 0

ABSENT: Larry Rocconi (1)

# Montgomery County Tennessee Register of Deeds Annual Financial Report For the Period of: 7/ 1/2014 thru 6/30/2015

Description	Beginning Balance	Adjustments	Receipts	Transfers In	Transfers Out	Disbursements	Commission Transfers	Ending Balance
Mortgage Tax Conveyance Tax EDP Fees Register Fees Archival Fees	0.00 0.00 0.00 3,584.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	1,691,181.21 3,372,942.72 71,328.00 909,186.23 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	1,650,592.86 3,291,992.09 71,328.00 910,482.23 0.00	40,588.35 80,950.63 0.00 0.00 0.00	0.00 0.00 2,288.00 0.00
Other Fees Totals	<u>0.00</u> 3,584.00	0.00	<u>371,344.00</u> 6,415,982.16	0.00 0.00	0.00	<u>371,344.00</u> 6,295,739.18	<u>0.00</u> 121,538.98	<u>0.00</u> 2,288.00

#### Summary of Assets:

Cash on Hand	300.00
Cash in Bank	12.00
A/R	3,272.00
Total	3,584.00

#### Summary of Assets:

Cash on Hand	300.00
Cash in Bank	0.00
A\R	1, <u>988.00</u>
Total	2,288.00

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the year ending 6/30/2015.

<u>Connie & Dumett</u> <u>7/10/15</u> Register of Deeds

	Montgomery County, Tennessee Office of Trustee Monthly Financial Report For the Month Ending 5/31/2015							
ASSET	P.	Beginning Balance	<u>Debits</u>	<u>Credits</u>	<u>Ending</u> Balance			
999-11120	I CASH ON HAND	1,300.00	10,735,292.94	10,735,292.94	1,300.0			
999-11130-001	CASH IN BANK-BANK OF AMERICA	10,406,524.08	50 181,437 77	53,579,299.85	7,008,662.0			
999-11130-003	F & M BANK-TAX PAYMENTS	5,393,608.07	1,995.72	0.00	5,395,603.7			
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	2,777,137.23	569.49	11,234.19	2,766,472.5			
999-11130-007	US BANK - TAX ACCOUNT	2,629,784.63	107.86	0.00	2,629,892.4			
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	989,842.32	616.93	0.00	990,459.2			
999-11130-009	MCG HOLDING ACCOUNT	0.00	3,606,566.38	3,606,566.38	0.0			
999-11130-010	SCHOOL HOLDING ACCOUNT	4,747.74	6,682,450.82	6,681,828.71	5,369.8			
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	301,324.91	13,749.33	7,157.40	307,916.8			
999-11130-023	BOA EMS HANKOOK	300,303.42	37.02	0.00	300,340.4			
999-11130-024	PLANTERS BANK- GO SCHOOL BOND	0.00	19,026,941.10	0.00	19,026,941.1			
999-11300-001	PLANTERS BANK MMA-101	10,186,870.99	2,093.40	0.00	10,188,964.3			
999-11300-002	PLANTERS BANK CD-101	5,226,048.81	3,009.80	0.00	5,229,058.6			
999-11300-003	BANK OF AMERICA - 267	113,289.62	18.62	0.00	113,308.24			
999-11300-004	LEGENDS BANK - 207	3,076,750.98	1,477.03	0.00	3,078,228.0			
999-11300-005	PLANTERS BANK-CDARS 101	5,032,005.46	1,406.39	0.00	5,033,411.8			
999-11300-006	PLANTERS BANK-DEPOSIT ACCT	20,725,961.48	1,015,604.36	32,328.05	21,709,237.7			
999-11300-007	BANK OF AMERICA - 266	821,901.24	135.11	0.00	822,036.3			
999-11300-008	BANK OF AMERICA - 171	4,186,031.99	688.11	0.00	4,186,720.1			
999-11300-011	SYNOVUS - SHARED CD - 101	4,025,205.72	1,118.17	0.00	4,026,323.8			
999-11300-013	BANK OF AMERICA-06 BOND PRCDS	505,409.74	77.53	0.00	505,487.2			
999-11300-014	PLANTERS BANK MMA-101	19,154,867.35	3,936.32	0.00	19,158,803.6			
999-11300-015	BANK OF AMERICA-MMA OPERATING	72,880,598.97	14,646.67	20,000,000.00	52,895,245.6			
999-11300-016	CAPSTAR BANK CDARS-101	11,114,456.05	4,473.90	0.00	11,118,929.9			
999-11300-017	BANK OF AMERICA - 363	22,873.64	3.76	0.00	22,877.4			
999-11300-018	BANK OF AMERICA - 151	211,203.21	34.72	0.00	211,237.9			
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	46,445.99	3.43	0.00	46,449.4			
999-11300-021	BANK OF AMERICA - 204	421,297.93	69.25	0.00	421,367.1			
999-11300-024	BANK OF AMERICA - 171	2,578,198.02	423.81	0.00	2,578,621.8			
999-11405	CHECKS WITH INSUFFICIENT FUNDS	9,435.55	0.00	0.00	9,435.5			
999-11410	STATE OF TN TAX RELIEF CURR YR	57,029.00	0.00	27,335.00	29,694.0			
99-11514	MONTGOMERY COUNTY RELIEF	0.00	0.00	0.00	0.0			
999-11890	MORTGAGE CLEARING	0.00	0.00	0.00	0.0			
		183,200,454.14	91,298,985.74	94,681,042.52	179,818,397.3			

LIABILITY		Beginning Balance	<u>Debits</u>	Credits	<u>Ending</u> Balance
101-21353	PLANNING COMMISSION	0.00	0.00	0.00	0.00
101-21560	DUE TO LITIGANTS HEIRS AND OTHERS	0.00	0.00	0.00	0.00
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830.63	0.00	0.00	25,830.63
999-20100	EXCESS LAND SALE PAYMENTS 2010	9,602.49	0.00	0.00	9,602.49
999-20110	EXCESS LAND SALE PAYMENTS 2011	53,813.17	0.00	0.00	53,813.17
999-20120	EXCESS LAND SALE PAYMENTS 2012	128,152.97	21,427.30	0.00	106,725.67
999-20130	EXCESS LAND SALE PAYMENTS 2013	219,239.49	1,300.00	1,300.00	219,239.49
999-20140	EXCESS LAND SALE PAYMENTS 2014	482,411.76	10.174.35	5,500.00	477,737.41
999-22200	OVERPAYMENTS	5,516.24	690.45	635.24	5,461.03
999-24105	CREDIT CARD FEES	494.43	0.00	0.00	494.43
999-24106	CLERK'S FEES	0.00	12,768.00	12,768.00	0.00
999-24110	CLERK'S ORDER TO SELL FEES	0.00	200.00	200.00	0.00
999-26500	STOP PAYMENTS	0.00	0.00	0.00	0.00
999-26510	ATTORNEY'S FEES	0.00	28,558.22	28,558.22	0.00
999-26520	TRANSFER TAX (REGISTER OF DEEDS)	2,153.30	20.35	0.00	2,132.95
999-27700	TRUSTEE'S HOLDING ACCOUNT	0.00	0.00	0.00	0.00
999-28310	UNDISTRIBUTED TAXES	0.00	0.00	0.00	0.00
999-29900	FEE/COMMISSION ACCOUNT	98,877.63	98,401.24	101,470.91	101,947.30
101	COUNTY GENERAL FUND	22,881,778.76	5,030,700.21	2,683,018.59	20,534,097.14
122	DRUG CONTROL FUND	99,579.70	385.59	1,026.95	100,221.06
131	GENERAL ROAD FUND	4,834,041.04	763,047.14	528,146.81	4,599,140.71
141	GENERAL PURPOSE SCHOOL FUND	54,411,703.22	17,641,372.65	4,997,100.90	41,767,431.47
142	SCHOOL FEDERAL PROJECTS FUND	2,177,737.17	1,848,890.80	1,282,543.90	1,611,390.27
143	CHILD NUTRITION FUND	3,000,069.24	1,196,245.02	2,473,119.71	4,276,943.93
144	SCHOOL SYSTEM TRANS FUND	2,893,321.42	1,042,370.33	129,260.94	1,980,212.03
146	EXTENDED SCHOOL PROGRAM FUND	135,319.43	190.50	19,050.00	154,178.93
151	DEBT SERVICE FUND	41,598,677.38	8,119,646.48	1,034,879.27	34,513,910.17
171	CAPITAL PROJECTS FUND	5,122,227.36	777,521.13	14,985.10	4,359,691.33
177	EDU CAPITAL PROJECTS FUND	3,809,219.66	187,201.98	19,209,747.14	22,831,764.82
204	E911 COMMUNICATION DIST.	1,771,359.81	153,365.74	54,929.10	1,672,923.17
207	BI-COUNTY LANDFILL	5,612,759.99	1,496,644.20	1,203,727.66	5,319,843.45
209	LIBRARY FUND	647,718.23	166,142.08	12.392.13	493,968.28
263	SELF INSURANCE TRUST FUND	30,522,752.99	3,269,899.73	4,722,702.91	31,975,556.17
264	WORKERS' COMPENSATION	412,747.38	31,753.78	19,757.24	400,750.84
267	UNEMPLOYMENT COMPENSATION	40,134.22	5,875.29	4,840.91	39,099.84
351	CITY OF CLARKSVILLE - SALES TAX	0.00	2,494,460.56	2,494,460.56	0.00
352	CITY OF CLARKSVILLE - PROP TAX	0.02	98,372.93	98,372.91	0.00
356	CITY OF CLARKSVILLE	0.00	0.00	0.00	0.00

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This report is submitted in accordance with requirements of section 5-8-505,

and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge,

information and belief accurately rejects transactions of this office for the year ended June 30, 2015.

619115 Date and Signature Kad

## MONTGOMERY COUNTY TRUSTEE

Title

ROM FY1998-19 L YEAR)	OFFICE 99 THROUGH	I FY2028-202	9									
2001-2002           ST         INTEREST           E         INCOME	2002-2003 INTEREST INCOME	2003-2004 INTEREST INCOME	2004-2005 INTEREST INCOME	2005-2006 INTEREST INCOME	2006-2007 INTEREST INCOME	2007-2008 INTEREST INCOME	2008-2009 INTEREST INCOME	2009-2010 INTEREST INCOME	2010-2011 INTEREST INCOME	2011-2012 INTEREST INCOME	2012-2013 INTEREST INCOME	INVESTMENT NOTES
53       \$ 358,010         002       \$ 268,257         005       \$ 203,868         98       \$ 180,655         667       \$ 148,154         502       \$ 151,224         80       \$ 360,919         56       \$ 220,144         110       \$ 291,406         443       \$ 267,017         108       \$ 257,924         200       \$ 179,613         622       \$ 2,887,192	<ul> <li>\$ 185,752</li> <li>\$ 138,845</li> <li>\$ 173,661</li> <li>\$ 94,722</li> <li>\$ 127,891</li> <li>\$ 137,991</li> <li>\$ 93,944</li> <li>\$ 158,360</li> <li>\$ 180,658</li> <li>\$ 141,091</li> <li>\$ 83,981</li> </ul>	\$ 133,180 \$ 58,053 \$ 54,809 \$ 141,015 \$ 74,022 \$ 116,316 \$ 155,899 \$ 89,309 \$ 62,705	<ul> <li>\$ 93,230</li> <li>\$ 106,736</li> <li>\$ 123,864</li> <li>\$ 114,740</li> <li>\$ 97,449</li> <li>\$ 203,330</li> <li>\$ 196,302</li> <li>\$ 243,867</li> <li>\$ 213,642</li> <li>\$ 252,783</li> <li>\$ 157,522</li> </ul>	\$ 301,039 \$ 203,468 \$ 207,921 \$ 118,025 \$ 228,291 \$ 414,156 \$ 394,371 \$ 501,128 \$ 419,951 \$ 382,552 \$ 541,132	<ul> <li>705,765</li> <li>650,538</li> <li>763,033</li> <li>922,921</li> <li>634,846</li> <li>623,166</li> </ul>	\$ 538,999 \$ 529,345 \$ 625,174 \$ 492,260 \$ 567,031 \$ 579,396 \$ 449,692 \$ 452,570 \$ 460,851 \$ 293,126 \$ 332,376	\$ 243,792 \$ 212,432 \$ 533,192 \$ 181,507 \$ 206,758 \$ 216,154 \$ 180,372 \$ 217,904	\$ 156,701 \$ 189,905 \$ 127,857 \$ 124,760 \$ 134,619 \$ 102,634 \$ 87,911 \$ 83,012 \$ 92,587 \$ 90,456 \$ 84,046	<ul> <li>\$ 179,110</li> <li>\$ 67,465</li> <li>\$ 51,063</li> <li>\$ 48,807</li> <li>\$ 43,726</li> <li>\$ 54,279</li> <li>\$ 62,268</li> <li>\$ 58,427</li> <li>\$ 71,222</li> <li>\$ 80,533</li> <li>\$ 104,171</li> <li>\$ 82,991</li> <li>\$ 904,062</li> </ul>	\$ 85.098 \$ 110,175 \$ 94,792 \$ 94,961 \$ 82,628 \$ 79,449 \$ 80,597 \$ 80,290 \$ 87,852 \$ 67,540 \$ 68,775 \$ 74,605 \$ 1.006,760	\$ 60,284 \$ 77,277 \$ 82,568 \$ 64,220 \$ 60,919	
Analysis <u>Cost</u> 10		· · ·					- · ·		· · ·			INVESTMENT NOTES
68 115 57 63 131 132							· · · ·		· · ·			· · · · · · · · · · · · · · · · · · ·
65 87 66 50 94		· · · ·	· · · ·	· · · · ·	· · · · · ·		· · · ·		· · · · · · · · · · · · · · · · · · ·	- - - - -		
27 \$ -	\$-	\$-	\$ -	<b>\$</b> -	\$-	\$-	\$-	\$-	\$ - <sup>1</sup>	\$-	\$-	\$ -
· ·												

	ITY TRUSTEE'S OFFICE 015 INTEREST REPORT					
				<b></b>		
BANK ACC'T NO.		JAN JEO TARENT	40001/60	WITCOLOT		
BANN ACC I NO.		INVESTMENT	ACCRUED INTEREST	INTEREȘT	TOTAL INVESTED	
3035401		\$ 5,395,603.79			\$ 5,397,533,70	
30670.08		2,766,472.53			\$ <u>2,767,023.15</u>	
		\$ 2,629,892.49	\$ 550.62 \$ 111.50		\$ 2,630,003,99	· · · · · · · · · · · · · · · · · · ·
8053	We are a V a particular particular products to the second control of the second statement of the secon		\$ 637.88		\$ 2,630,003.99 \$ 991,097.13	
3914703	PLANTERS SANK-OTHER CNTY GOVT		\$ 037.08 \$ 2.41			
014588349	BANK OF AMERICA	\$ 307,916.84 \$ 300.340.44	\$ <u>2.4</u> \$ 38.26		\$ 307,919.25 \$ 300,378,70	·····
0087646		11.1			• • • • • • • • • •	
30670 07			\$ 781.94	ł	+ (0,021,720.01	Open Account 5/15/2015
30670 07	PLANTERS BANK IMA		\$ 1,013.53		\$ 5,103,137.45	
30670 07		5,086,840.47	\$ 1,010.50		\$ 5,087,850.97 \$ 5,232,170,57	
	PLANTERS BANK OD		\$ 3,111.96			
785013982	BANK OF AMERICA		\$ 19.25		\$ 113,327.49	
11508 36-	LEGENCE BANK Symmes Reserve Mone	3,078,228.01			\$ 3,079,656.51	
305394	PLANTERS SAME QUARS		\$ 1,453.58			CDARS purchase 5/16/13
99147-01			\$ 7,570.13		\$ 21,716,807.92	
785013940	Comparently and a state comparently		\$ 139.63		\$ 822,175.98	
785013966	BANK OF AMERICA		\$ -		\$ 778,039.40	
785013966	Loosthe druch für Arbite has so combriete effenter i		\$ 711.16		\$ 3,409,391.86	
0177400	Kath, MAL, dot Andre (2021) - Color		\$ 820.90			ACCOUNT REOPENED 5/22/13
3479382	BANK OF AMERICA	505,487.27	\$ 83.09		\$ 505,570.36	
		14,095,131.85	\$ 2,799.99		\$ 14,097,931.84	
30670 09	A STATE OF A STAT		\$ 1,005.89		\$ 5,064,677.71	
	BANK COLAMBRICA MAA	52,895,245.64	\$ 12,464.03		\$ 52,907,709.67	
A.4.2011.32569253/5 mill.1009637695, MMA.4.2011		11,118,929.95	\$ 4,715.69		\$ 11,123,645.64	
	BANN OF IMERICA		\$ 3.89		\$ 22,881.29	
	BANK OF AMERICA	211,237.93	\$ 35.88		\$ 211,273.81	
271-1	LOP	46,449.42	\$ 3.55		\$ 46,452.97	
	BANK OF AMERICA	421,367.18	\$ 71.57		\$ 421,438.75	
	BANK OF AMERICA	2,578,621.83	\$ 438.01		\$ 2,579,059.84	
	TOTALS	172,763,935.96	\$ 42,953.25	\$.	\$ 172,806,889.21	
	TOTAL INTEREST REVENUE			\$ 42,953.25		
··· · · · · · · · ·		" · · · ·	Brenda E. Radfor	d, Montgomery (	County Trustee	11/2010 BofA New Banking Services Agreement Began. 11131 now non-interest bearing account.
				6/23/2015		
					-	
= ··	** The second s second second sec					

<u>.</u>		<u>2000</u>		<u>2001</u>	•	<u>2002</u>	•	<u>2003</u>	•	<u>2004</u>	,	<u>2005</u>		<u>2006</u>	1	<u>2007</u>	1	<u>2008</u>
98.84	\$	30,533.18	\$	48,458.76		\$50,828.98	\$	65,230.13	\$	72,800.02	\$	78,874.92	\$	63,103.00		73,675.57		80,603.0
9.16		30,389.03		47,751.41	-	\$53,770.38	\$	68,380.09		91,527.44	4 C.	67,626.09		63,689.44	Ŝ	71,126.97	•	78,321.8
64.65	\$	32,987.23	\$	56,924.49	:	\$54,806.34	\$	93,121.20		103,994.62	•	70,053.21		65,063.08	\$	78,796.55		83,799.1
1.57	\$	39,278.27		64,682.11		\$75,899.40	\$	94,829.04		92,468.13		102,342.68		99,137.03			\$	122,941.3
i1.12	\$	40,659.75	\$	67,111.76	;	\$71,882.71	\$	91,093.92	\$	96,224.80	\$	90,741.56	Ś.	85,506.62	\$	103,205.69	\$	90,117.4
0.90		40,705.58	\$	67,033.52		\$78,332.61	\$	84,186.25		91,007.71		100,085.45	\$	89,668.92		135,081.86	\$	106,604.4
2.68	\$	43,848.22	\$	71,259.56		\$88,829.01	\$	88,224.67		90,974.37		110,606.98		94,808.25	-	136,085.79		95,500.9
4.05	\$	82,607.67	\$	80,724.48	\$	\$103,831.95	\$	111,787.39	\$	114,839.93	\$	126,860.91		99,007.81		128,691.23	\$	106,602.5
5.51	\$	77,573.12	\$	75,928.35		\$71,760.72	\$	89,163.84	\$	88,227.22	\$	103,528.65	-	93,998.21	\$	122,277.00		94,452.4
6.96	\$	78,223.81	\$	64,421.97		\$67,912.08	\$	71,058.32	\$	85,219.87	\$	103,329.13	\$	120,964.50	\$	115,299.73	\$	83,620.6
78.02	\$	67,894.53	\$	70,109.29		\$68,664.15	\$	77,700.65	\$	90,975.56	\$	93,726.35	\$	95,136.90	\$	132,492.92	\$	100,329.5
4.94	\$	54,665.88	\$	64,491.24		\$65,970.79	\$	71,088.08	\$	87,086.86	\$	88,085.13	\$	93,788.01	\$	89,362.16	\$	116, <b>462</b> .4
8.40	\$	619,366.27	\$	778,896.94	\$	852,489.12	\$	1,005,863.58	\$	1,105,346.53	\$	1,135,861.06	\$	1,063,871.77	\$	1,298,856.83	\$	1,159,355.8
		<u>2010</u>		<u>2011</u>		<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>		<u>2017</u>		<u>2018</u>
	\$	98,797.30	\$	93,568.93	\$	122,959.56	\$	101,963.52	\$	106,908.64	\$	118,820.77						
	\$	122,425.01	\$	98,617.91	\$	130,592.70	\$	84,950.58	\$	111,395.05	\$	108,102.01						
3.80	\$	97,223.36	\$	123,655.30	\$		\$	89,897.89	\$	107,789.42	\$	97,758.36						
3.50	\$	147,129.46	\$	141,216.66	\$	'	\$	127,011.20	\$	172,086.66	\$	168,753.98						
7.50	\$	140,099.75	\$	148,155.80	\$	145,100.30	\$	114,744.33	\$	137,305.59	\$	163,656.94						
-	\$	156,904.04	\$	165,434.81		156,556.28	\$	149,278.38	\$	149,761.84								
8.38	\$	155,002.42	\$	166,721.40	\$	142,543.24	\$	139,764.87	\$	155,951.38								
6.34	\$	159,398.89	\$	189,029.54	\$	1 <b>44,944</b> .86	\$	138,508.95	\$	141,828.40								
3.01	\$	139,077.22	\$	183,172.65	\$	137,762.39	\$	123,496.85	\$	134,695.73								
8.14	\$	106,852.14		150,626.03	\$	136,406.87	\$	118,284.80	\$	131,945.61						:		
5.86	\$	111,906.42	1 C	169,407.63	\$	139,934.80	\$	133,540.36	\$	159,367.06								
0.37	\$	110,667.80	\$	151,081.34	\$	112,969.35	\$	124,889.36	\$	120,067.79								
6.36	\$1	,545,483.81	\$	1.780.688.00	\$1	1.667.241.47	\$	1,446,331.09	\$	1,629,103.17	\$	657 092 06	\$	_	\$		¢	_

	CLARK	SVILLE-MONTGON						
	SALES TA	X COLLECTIONS COM	PARISON REPORT	-				
2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3,807,908.75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95	\$ 4,969,328.68	\$ 4,610,593.54	\$ 4,852,678.91		
3,969,101.90	\$ 4,155,944.24	\$ 4,485,348.58	\$ 4,365,279.31	\$ 4,770,982.11	\$ 4,742,043.02	\$ 5,021,678.21		
3,591,425.40	\$ 3,765,577.37	\$ 4,044,918.09	\$ 4,687,426.40	\$ 4,458,831.11	\$ 4,419,749.47	\$ 4,702,911.95		
3,666,073.38	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53	\$ 4,615,095.98	\$ 4,466,644.01	\$ 4,728,833.37		
3,614,756.11	\$ 3,824,985.82	\$ 3,943,598.18	\$ 5,120,107.11	\$ 4,634,486.72	\$ 4,613,925.43	\$ 4,903,526.36		
3,479,758.37	\$ 3,746,233.68	\$ 3,865,625.08	\$ 4,668,853.03	\$ 4,330,938.36	\$ 4,538,509.17	\$ 4,800,598.96		1
3,911,901.46	\$ 3,918,328.61	\$ 3,978,924.86	\$ 4,936,179.84	\$ 4,575,580.98	\$ 4,681,693.42	\$ 5,011,973.14		
4,984,794.05	\$ 5,220,113.70	\$ 5,316,606.81						
3,529,385.22	\$ 3,579,055.71	\$ 3,519,094.43	\$ 4,247,079.33	\$ 3,885,858.93	\$ 4,043,956.23	\$ 4,367,324.16		
3,738,282.75	\$ 3,801,787.78	\$ 3,944,756.92	\$ 4,803,176.86	\$ 4,286,888.78	\$ 4,580,279.94	\$ 4,341,404.11		
4,044,427.55	\$ 4,305,544.93	\$ 4,527,749.91	\$ 5,310,119.72	\$ 4,751,487.50	\$ 4,933,619.42	\$ 5,157,153.72		
3,833,299.78	\$ 4,050,116.50	\$ 4,365,430.36	\$ 4,774,273.97	\$ 4,546,342.21	\$ 4,722,890.55	\$ 4,942,895.62		
46,171,114.72	\$ 48,148,168.21	\$ 49,937,500.92	\$ 58,879,778.02	\$ 55,450,626.84	\$ 56,282,522.04	\$ 59,426,621.10	\$ -	\$ -
\$940,106.60	\$ 1,977,053.49	\$ 1,789,332.71	\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,895.20	\$ 3,144,099.06		\$-
18-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
				2022-2020	2023-2024	2024-2023	2023-2020	2020-2021
							•	
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						<u> </u>		
-	\$ -	\$-	\$-	\$-	\$-	\$ -	\$-	\$ -
-	\$-	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$-
ee, May 14, 201	5			Events that mark No	table Change in Clarks	ville/Montgomery Cou	nty Sales Tax Revenue	
•			·	FISCAL YEAR	EVENT	,	<u>.</u>	
ı began				2007-2008		lousing Crisis/Banking	/Stock Market/Interest Ra	ates Decline/"Th
4						3		

Great Depression

Presidential Election/Housing Crisis/Banking/Stock Market/Interest Rates Decline/"Th Operation Enduring Freedom

the U.S.A.'s History,"~Steve Forbes

9/2008 \$200 Bill. Federal Bailout of Fannie & Freddie, Lehman Chap.11, Merrill bought by BofA, AIG loane

"The Incredible Shrinking Recovery"-The US Economy appears to have grown by little more than 1.5% in the 1st Qtr., well below the 4% annualized most expected back in January.

as well. Inflation/Stagflation, in the 3 months ending Feb., 2011, was running at an annualized rate of 5.6% and does not come close to compensating Investors with their current low interest rate of .00%-.25<sup>4</sup>

2007-2008

est green shoots of recovery in the Unites States already show signs of turning brown." Paul Krugman "Without a radical change in economic policy in both the Unites States and Europe,

likiest outcome is a prolonged depression, perhaps not as "great" as in the 1930's but with clear similarities, above all in the immense human cost of needlessly high unemployment."

up of the Clarksville facility. For Calendar Year 2013-Economists are predicting a 1.4% GDP

with 1,800 direct jobs and build an \$800million manufacturing facility in Clarksville/Montgomery County

ock to close permanently. Leaf Chronicle

#### Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

	-	-		•		• •		
FY 2007-2008 Totals	\$	11,068,305.39	\$	31,260,284.87	\$	2,902,417.86	\$	45,231,008.12
FY 2008-2009 Totals	\$	11,282,434.89	\$	31,923,859.91	\$	2,964,819.92	\$	46,171,114.72
FY 2009-2010 Totals	\$	11,762,260.45	\$	33,293,704.75	\$	3,092,203.01	\$	48,148,168.21
FY 2010-2011 Totals	\$	12,160,832.28	\$	34,564,521.72	\$	3,212,146.92	\$	49,937,500.92
FY 2011-2012 Totals	\$	14,489,406.12	\$	40,622,715.82	\$	3,767,656.08	\$	58,879,778.02
FY 2012-2013 Totals	\$	13,594,753.04	\$	38,301,020.55	\$	3,554,853.25	\$	55,450,626.84
FY2013-2014 Totals	\$	13,814,065.84	\$	38,862,274.65	\$	3,606,181.55	\$	56,282,522.04
FY 2014-15 by Month	City	y of Clarksville	Sc	hool Operations	Sc	hool Debt Service	То	otal Monthly Sales Tax
July	\$	1,183,387.26	\$	3,357,367.37	\$	311,924.28	\$	4,852,678.91
August	\$	1,221,573.23	\$	3,476,922.86	\$	323,182.12	\$	5,021,678.21
September	\$	1,145,305.60	\$	3,255,105.54	\$	302,500.81	\$	4,702,911.95
October	\$	1,150,624.68	\$	3,273,910.98	\$	304,297.71	\$	4,728,833.37
November	\$	1,191,069.10	\$	3,396,649.18	\$	315,808.08	\$	4,903,526.36
December	\$	1,168,148.64	\$	3,323,542.59	\$	308,907.73	\$	4,800,598.96
January	\$	1,228,495.68	\$	3,462,130.80	\$	321,346.66	\$	5,011,973.14
February	\$	1,606,890.04	\$	4,564,591.68	\$	424,160.87	\$	6,595,642.59
March	\$	1,061,570.60	\$	3,024,576.41	\$	281,177.15	\$	4,367,324.16
April	\$	1,055,197.26	\$	3,006,688.97	\$	279,517.88	\$	4,341,404.11
May	\$	1,253,497.77	\$	3,571,620.46	\$	332,035.49	\$	5,157,153.72
June	\$	1,201,463.10	\$	3,423,197.31	\$	318,235.21	\$	4,942,895.62
TOTALS	\$	14,467,222.96	\$	41,136,304.15	\$	3,823,093.99	\$	59,426,621.10

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, June 12, 2015 (amended 5/21/15)

#### Personal Prop. Tax; PU=Public Utility Tax

#### TRUSTEE'S CURRENT YEAR PROPERTY TAX COLLECTION COMPARISON REPORT

CISUID	rerop. rax, eo	=Public Utility Tax								IN COMPARIS
	D	E	F	G	н	1	J	K	L	M
PU*	1998 REAL/PP	1998 PU	1999 REAL/PP	1999 PU	2000 REAL/PP	2000 PU	2001 REAL/PP	2001 PU	2002 REAL/PP	2002 PU
12,452.20	\$ 41,366,711.15	\$ 1,635,761.00	\$ 43,104,291.52	\$ 1,607,060.00	\$ 45,129,927.96	\$ 1,792,273.00	\$ 46,636,214.27	\$ 1,722,594.00	\$ 48,405,149.74	\$ 1,692,412.00
	\$ 69,446.00		\$ 60,154.00		<b>\$</b> 488,227.00		\$ 326,829.32		<b>\$ 81,737.50</b>	
	\$ 2,012,323.76		\$ 1,759,309.83		\$ 1,398,434.70		\$ 1,882,629.02		\$ 1,356,223.35	
	\$ 1,274,016.22		\$ 1,234,039.14		\$ 1,628,299.73		\$ 1,452,434.95		\$ 1,588,925.56	
	\$ 15,712,865.69		\$ 17,463,337.23		\$ 17,327,013.77		<b>\$</b> 17,014,401 04		\$ 19,337,229.79	
-	\$ 19,068,651,67	s -	\$ 20,516,840.20		\$ 20,841,975,20	s -	\$ 20,676,294.33	<b>\$</b>	\$ 22,364,116.20	s -
	46.0966		47.5981		46,1822		44.3353		46.2019	
	\$ 1,660,969.22		\$ 2,374,827.52		\$ 1,994,667.44	\$ 27,314.00	\$ 3,054,090.12		\$ 2,224,980.07	
04,877.75	\$ 16,385,018.97	\$ 1,628,471.00	\$ 15,931,661.10		\$ 17,975,237.87	\$ 1,593,714.00	\$ 17,384,589.90	\$ 1,603,003 00	\$ 18,463,833.55	\$ 1,612,922.00
04,877.75	\$ 37,114,639.86	\$ 1,628,471,00	\$ 38,823,328.82	5 -	\$ 40,811,880.51	\$ 1,621,028.00	\$ 41,114,974.35	\$ 1,603,003.00	\$ 43,052,929.82	\$ 1,612,922.00
)50	89.7210	99.5543	90,0684		90.4320	90,4454	88,1610	93.0575	88.9429	95.3032
57,915.49	<b>\$</b> 749,931.19	\$ 263.00	<b>\$</b> 751,732.46	\$ 1,593,944 00	\$ 532,647.35	\$ 2,109.00	\$ 1,112,043.43	\$ 95,074.00	\$ 968,824.72	\$ 50,871.00
44,218.53	\$ 281,576.99		\$ 374,706.48	\$ 313.00	\$ 413,149.00	\$ 6,524.00	\$ 984,155.09		\$ 447,248.03	
279.26	\$ 866,518.54		\$ 571,542.58	\$ 9,616.00	\$ 718,209.36	\$ 7,195.00	<b>\$</b> 733,536.69	\$ 4,264.00	\$ 419,726.81	\$ 779.10
0.46	\$ 294,942.20		\$ 292,548.58		\$ 334,160.19	\$ 391.00	\$ 183,931.53	\$ 303.00	\$ 345,727.85	
2,335.05	\$ 207,566.40		\$ 214,394.38		\$ 126,102.18	<b>\$</b> 391.00	\$ 241,612.91		\$ 148,595.90	
	\$ 335,383.19		\$ 317,297.89	\$ 2,638.00	\$ 162,688.02	\$ 4,251.00	\$ 108,792.81		\$ 193,701.63	\$ 1,810.90
09,626.54	\$ 39,850,558.37	\$ 1,628,734.00	\$ 41,345,551,19	\$ 1,606,511.00	\$ 43,098,836.61	\$ 1,641,889.00	\$ 44,479,046.81	\$ 1,702,644.00	\$ 45,576,754.76	\$ 1,666,383.00
32	96.3348	99.5704	95.9198	99,9658	95.4995	91.6893	95.3745	98,8419	94,1568	98.4620
บา	2004 REAL/PP	2004 PU	2005 REAL/PP	2005 PU	2006 REAL/PP	2006 PU	2007 REAL/PP	2007 PU	2008 REAL/PP	2008 PU
2,169.00	\$ 54,315,105.00	\$ 1,821,700.00	\$ 59,715,992.00	\$ 1,857,595.00	\$ 69,935,988.00	\$ 1,986,240.00	\$ 73,990,231.00	\$ 2,096,110.00	s 77,967,111.00	\$ 1,992,895.00
	\$ 180,715.53		\$ 148,172 42		\$ \$1,950.59		\$ 235,593.49			
	\$ 2,476,068.75		\$ 4,211,088.57		\$ 2,471,053.81		\$ 2,693,755.30		\$ 2,464,660.10	
	\$ 1,952,648.27		\$ 2,066,962.10		\$ 2,217,804.08		\$ 5,312,773.07		\$ 1,979,048.41	
	\$ 21,942,720.83		\$ 22,591,308.68		\$ 29,478,676.94		\$ 27,959,481.83		\$ 34,840,098.68	
	\$         21,942,720.83           \$         26,552,153.38	s			\$ 29,478,676.94 \$ 34,249,485.42	s -	\$ 27,959,481.83 \$ 36,201,603.69		\$ 34,840,098.68 \$ 39,283,807.19	- S -
	···· · · · ·	s -				\$				\$ -
-	\$ 26,552,153,38 48,8854		\$ 29,017,531.77 48.5926	\$ -	\$ 34,249,485.42		\$ 36,201,603,69 48.9275	\$	\$ 39,283,807.19 50,3851	
+1,530.00	\$ 26,552,153.38 48.8854 \$ 3,566,393.67	\$ 71.00	\$ 29,017,531.77 48.5926	\$	\$         34,249,485.42           48.9726         \$           \$         3,128,005.62		\$ 36,201,603,69 48.9275	\$	\$ 39,283,807.19 50,3851	
41,530.00 77,267.05	\$ 26,552,153.38 48,8854 \$ 3,566,393.67 \$ 19,378,277.47	\$ 71.00 \$ 1,727,417.00	\$ 29,017,531.77 48.5926 \$ 2,697,970.45 \$ 23,224,293.12	\$ - \$ 1,688,108.16	\$         34,249,485.42           48.9726         \$           \$         3,128,005.62	\$ 55,669.00	\$ 36,201,603,69           48.9275           \$ 3,216,321.46	\$	S         39,283,807.19           50,3851         3,105,292.45	\$ 34,933.00 \$ 1,902,052.00
+1,530.00 77,267.05 18,797.05	\$ 26,552,153.38 48,8854 \$ 3,566,393.67 \$ 19,378,277.47	\$ 71.00 \$ 1,727,417.00	\$         29,017,531.77           48.5926         \$           \$         2,697,970.45           \$         23,224,293.12	\$ - \$ 1,688,108.16	34,249,485.42           48.9726           \$ 3,128,005.62           \$ 26,361,491.43	\$ 55,669.00 \$ 1,911,036.00	\$         36,201,603.69           48.9275         \$           \$         3,216,321.46           \$         27,538,191.93	\$	S         39,283,807.19           50.3851         5           \$         3,105,292.45           \$         29,183,437.26	\$ 34,933.00 \$ 1,902,052.00
+1,530.00 77,267.05 18,797.05	\$         26,552,153.38           48.8854         \$           \$         3,566,393.67           \$         19,378,277.47           \$         49,496,824.52	\$ 71.00 \$ 1,727,417.00 \$ 1,727,488.00 94,8283	\$         29,017,531.77           48.5926         \$           \$         2,697,970.45           \$         23,224,293.12           \$         54,939,795.34           92.0018	\$ - \$ 1,688,108.16 \$ 1,688,108.16 \$ 0,8760	S         34,249,485.42           48.9726         3           S         3,128,005.62           S         26,361.491.43           S         63,738,982.47           91.1390	\$ 55,669.00 \$ 1,911,036.00 \$ 1,966,705.00	\$         36,201,603,69           48.9275         \$           \$         3,216,321,46           \$         27,538,191,93           \$         66,956,117,08	\$ 52,741.00 \$ 1,912,861.00 \$ 1,965,602.00 93,7738	S         39,283,807.19           50.3851         5           S         3,105,292.45           S         29,183,437.26           S         71,572,536.90           91.7983	\$ 34,933.00 \$ 1,902,052.00 \$ 1,936,985.00 97,1945
+1,530.00 77,267.05 18,797.05	\$         26,552,153,38           48.8854         \$           \$         3,566,393.67           \$         19,378,277.47           \$         49,496,824.52           91.1290	\$ 71.00 \$ 1,727,417.00 \$ 1,727,488.00 94,8283 \$ 68,450.00	\$         29,017,531.77           48.5926         \$           \$         2,697,970.45           \$         23,224,293.12           \$         54,939,795.34           92.0018	\$	S         34,249,485.42           48.9726         3,128,005.62           S         26,361.491.43           S         63,738,982.47           91.1390	\$ 55,669.00 \$ 1,911,036.00 \$ 1,966,705,00 99.0165	S         36,201,603,69           48.9275         5           S         3,216,321.46           S         27,538,191.93           S         66,956,117.08           90,4932	\$         52,741.00           \$         52,741.00           \$         1,912,861.00           \$         1,965,602.00           93,7738         \$           \$         98,684.00	S         39,283,807.19           50.3851         5           S         3,105,292.45           S         29,183,437.26           S         71,572,536.90           91.7983	\$ 34,933.00 \$ 1,902,052.00 \$ 1,936,985.00 97,1945
+1,530.00 77,267.05 18,797.05	\$         26,552,153,38           48.8854         \$           \$         3,566,393.67           \$         19,378,277.47           \$         49,496,824.52           91.1290         \$           \$         1,160,981.69	\$ 71.00 \$ 1,727,417.00 \$ 1,727,488.00 94,8283 \$ 68,450.00	\$ 29,017,531.77 48,5926 \$ 2,697,970.45 \$ 23,224,293.12 \$ 54,939,795.34 92.0018 \$ 761,862.58	\$ - \$ 1,688,108.16 \$ 1,688,108.16 \$ 1,688,108.16 \$ 1,688,108.16 \$ 5,000 \$ 54,072.00	S         34,249,485.42           48.9726         S           S         3,128,005.62           S         26,361,491.43           S         63,738,982.47           91.1390         S           S         1,385,194.95	\$ 55,669.00 \$ 1,911,036.00 \$ 1,966,705,00 99.0165	S         36,201,603,69           48.9275         5           S         3,216,321.46           S         27,538,191.93           S         66,956,117.08           98,4932         5           S         1,290,632.13	\$         52,741.00           \$         52,741.00           \$         1,912,861.00           \$         1,965,602.00           93,7738         \$           \$         98,684.00	S         39,283,807.19           50.3851         5           S         3,105,292.45           S         29,183,437.26           S         71,572,536.90           91.7983         5	\$ 34,933.00 \$ 1,902,052.00 \$ 1,936,985.00 97,1945
41,530.00 77,267.05 18,797.05 101 2,313.00	\$         26,552,153.38           48.8854         \$           \$         3,566,393.67           \$         19,378,277.47           \$         49,496,824.52           91.1290         \$           \$         1,160,981.69           \$         916,774.41	\$ 71.00 \$ 1,727,417.00 \$ 1,727,488,00 94,8283 \$ 68,450.00 \$ 6,944.00	S         29,017,531.77           48,5926            S         2,697,970.45           S         23,224,293.12           S         54,939,795.34           92.0018            S         761,862.58           S         386,429.80	\$ - \$ 1,688,108.16 \$ 1,688,108.16 90.8760 \$ 54,072.00 \$ 16,412.00	S         34,249,485.42           48.9726         S           S         3,128,005.62           S         26,361,491.43           S         63,738,982.47           91.1390         S         1,385,194.95           S         916,278.36         S         991,988.53	\$ 55,669.00 \$ 1,911,036.00 \$ 1,966,705,00 99,0165 \$ 6,680.00	S         36,201,603,69           48.9275         3,216,321,46           S         3,216,321,46           S         27,538,191,93           S         66,956,117,08           90,4932         5           S         1,290,632,13           S         676,069,28           S         1,306,248,19	\$	S         39,283,807.19           50,3851         5           S         3,105,292.45           S         29,183,437.26           S         71,572,536.90           91.7983         5           S         1,006,122.11           S         693,168.96           S         731,905.79	\$ 34,933.00 \$ 1,902,052.00 \$ 1,936,985.00 97,1945
11,530.00 17,267.05 8,797.05 01 2,313.00	S         26,552,153.38           48.8854         48.8854           S         3,566,393.67           S         19,378,277.47           S         49,496,824.52           91.1290         5         1,160,981.69           S         916,774.41         5         373,770.83	\$ 71.00 \$ 1,727,417.00 \$ 1,727,488,00 94,8283 \$ 68,450.00 \$ 6,944.00	S         29,017,531.77           48.5926            \$         2,697,970.45           \$         23,224,293.12           \$         54,939,795.34           92.0018            \$         761,862.58           \$         386,429.80           \$         861,143.58	\$ - \$ 1,688,108,16 \$ 1,688,108,16 \$ 1,688,108,16 \$ 1,688,108,16 \$ 1,688,108,16 \$ 1,6412,00 \$ 16,412,00	S         34,249,485.42           48.9726         S           S         3,128,005.62           S         26,361,491.43           S         63,738,982.47           91.1390         S         1,385,194.95           S         916,278.36         S         991,988.53	\$ 55,669.00 \$ 1,911,036.00 \$ 1,966,705,00 99,0165 \$ 6,680.00	S         36,201,603,69           48.9275         3,216,321,46           S         3,216,321,46           S         27,538,191,93           S         66,956,117,08           90,4932         5           S         1,290,632,13           S         676,069,28           S         1,306,248,19	\$	S         39,283,807.19           50,3851         5           S         3,105,292.45           S         29,183,437.26           S         71,572,536.90           91.7983         5           S         1,006,122.11           S         693,168.96           S         731,905.79	\$ 34,933.00 \$ 1,902,052.00 \$ 1,936,985.00 97,1945
41,530.00 77,267.05 18,797.05 801 2,313.00	S         26,552,153,38           48.8854         48.8854           S         3,566,393.67           S         19,378,277.47           S         49,496,824.52           91.1290         5           S         1,160,981.69           \$         916,774.41           \$         373,770.83           \$         281,980.69	\$ 71.00 \$ 1,727,417.00 \$ 1,727,488,00 94,8283 \$ 68,450.00 \$ 6,944.00	S         29,017,531.77           48.5926            S         2,697,970.45           S         23,224,293.12           S         54,939,795.34           92.0018            S         761,862.58           S         386,429.80           S         861,143.58           S         183,721.68	\$ - \$ 1,688,108.16 \$ 1,688,108.16 \$ 1,688,108.16 \$ 54,072.00 \$ 16,412.00	S         34,249,485.42           48.9726         S           S         3,128,005.62           S         26,361.491.43           S         63,738,982.47           91.1390         S         1,385,194.95           S         916,278.36         S         991,988.53           S         230,287.34         S	\$ 55,669.00 \$ 1,911,036.00 \$ 1,966,705,00 99,0165 \$ 6,680.00	S         36,201,603,69           48.9275         3,216,321.46           S         27,538,191.93           S         66,956,117.08           90,4932         3           S         1,290,632.13           S         676,069.28           S         1,306,248.19           S         498,761.20	S         -           S         52,741.00           S         1,912,861.00           S         1,965,602.00           93.7738         98,684.00           S         98,684.00           S         29.00	S         39,283,807.19           50.3851         5           S         3,105,292.45           S         29,183,437.26           S         71,572,536.90           91.7983         5           S         1,006,122.11           S         693,168.96           S         731,905.79           S         428,214.92	\$ 34,933.00 \$ 1,902,052.00 \$ 1,936,985.00 97,1945 \$ 5,983.00
41,530.00 77,267.05 <b>18,797.05</b> <b>601</b> 2.313.00 233.00	S         26,552,153,38           48.8854         3,566,393.67           S         3,566,393.67           S         19,378,277.47           S         49,496,824.52           91.1290         5           \$         1,160,981.69           \$         916,774.41           \$         373,770.83           \$         281,980.69           \$         129,727.00	\$ 71.00 \$ 1,727,417.00 \$ 1,727,488.00 94,8283 \$ 68,450.00 \$ 6,944.00 \$ 453.00	S         29,017,531.77           48.5926           S         2,697,970.45           S         23,224,293.12           S         54,939,795.34           92.0018         5           S         761,862.58           S         386,429.80           S         861,143.58           S         183,721.68           S         242,385.79           S         136,235.50	\$ - \$ 1,688,108.16 \$ 1,688,108.16 \$ 1,688,108.16 \$ 54,072.00 \$ 16,412.00	S         34,249,485.42           48.9726         3,128,005.62           S         3,128,005.62           S         26,361,491.43           S         63,738,982.47           91.1390         S           S         91,385,194.95           S         916,278.36           S         930,287.34           S         238,975.93           S         266,223.95	\$ 55,669.00 \$ 1,911,036.00 \$ 1,966,705.00 99,0165 \$ 6,680.00 \$ 342.00	S         36,201,603,69           48.9275         3,216,321.46           S         3,216,321.46           S         27,538,191.93           S         66,956,117.08           90,4932         3           S         1,290,632.13           S         676,069.28           S         1,306,248.19           S         498,761.20           S         216,904.95           S         165,259.41	S         -           S         52,741.00           S         1,912,861.00           S         1,965,602.00           93.7738         S           S         98,684.00           S         29.00	S         39,283,807.19           50.3851         5           S         3,105,292.45           S         29,183,437.26           S         71,572,536.90           91.7983         5           S         1,006,122.11           S         693,168.96           S         731,905.79           S         428,214.92           S         317,618.03	\$ 34,933.00 \$ 1,902,052.00 \$ 1,936,985.00 97,1945 \$ 5,983.00 \$ 390.00

Aggregate number does not reflect any changes to the Tax Aggregate due to Assessor's Office or TN. Div. of Property Assessments for Assessment Appeals, Decreases, Increases, Rollbacks, Back Assessments/Re-Assessments, Prorations and Splits

#### **NOMINATING COMMITTEE**

#### JULY 13, 2015

#### BEER BOARD

Commissioner Brandon Butts nominated to replace Commissioner Robert Gibbs for a three-year term to expire July, 2018.

Commissioner Arnold Hodges has been filling an unexpired term and is now eligible to serve his first full three-year term to expire July, 2018.

Commissioner Audrey Tooley has been filling an unexpired term and is now eligible to serve her first full three-year term to expire July, 2018.

Commissioner Ron Sokol has been filling an unexpired term and is now eligible to serve his first full three-year term to expire July, 2018.

#### **LEGISLATIVE LIAISON COMMITTEE**

Commissioner Wallace Redd nominated to replace Commissioner Mark Riggins for a two-year term to expire July, 2017.

Commissioner Jason Hodges has been filling an unexpired term and is now eligible to serve his first full two-year term to expire July, 2017.

#### **REGIONAL LIBRARY BOARD**

Gerald Beavers nominated to replace Harriett Mabry for a three-year term to expire July, 2018.

James Marshall nominated to serve another three-year term to expire July, 2018.

2-yr term

#### 3-yr term

#### 3-yr term

Nominating Committee

On Motion to Adopt by Commissioner Keene, seconded by

Commissioner Riggins, the foregoing Nominating Committee Nominations

were Approved by the following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Ron J. Sokol	Α
Joe L. Creek	Y	Jason A. Hodges	Y	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	Y
John M. Genis	Y	Charles Keene	Y		

Ayes - 19 Abstentions - 1 Noes - 0

ABSENT: Larry Rocconi (1)

#### **COUNTY MAYOR NOMINATIONS**

#### JULY 13, 2015

#### **BI-COUNTY SOLID WASTE MANAGEMENT BOARD**

Commissioner Tommy Vallejos nominated to replace Commissioner Joe Creek for a six-year term to expire July, 2021.

#### **EMERGENCY MEDICAL SERVICES**

Commissioner Martha Brockman nominated to replace Commissioner John Gannon for a threeyear term to expire July, 2018.

Commissioner Wallace Redd nominated to replace Commissioner Joe Creek for a three-year term to expire July, 2018.

Commissioner Charlie Keene has been serving an unexpired term and is now eligible to serve his first full three-year term to expire July, 2018.

#### FIRE COMMITTEE

Commissioner Arnold Hodges nominated to replace Commissioner John Gannon for a three-year term to expire July, 2018.

Commissioner Robert Nichols nominated to serve another three-year term to expire July, 2018.

#### JUDICIAL COMMISSIONER

Darlene Sample (Lead Commissioner) nominated to serve another one-year term to expire July, 2016.

Rebecca Adair nominated to serve another one-year term to expire July, 2016.

#### LIBRARY BOARD

Ron Smithfield nominated to replace Peggy Taylor for a three-year term to expire July, 2018.

Harriett Mabry nominated to fill the unexpired term of Carol Clark who resigned; term to expire July, 2017.

1-yr term

#### 3-yr term

# 3-yr term

3-yr term

6-yr term

Mayor Nominations

On Motion to Adopt by Commissioner Genis, seconded by

Commissioner Harper, the foregoing Mayor Nominations were Approved by

the following roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Α
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Α
Martha Brockman	Α	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	А	Ron J. Sokol	Y
Joe L. Creek	Y	Jason A. Hodges	Y	Audrey Tooley	Y
John M. Gannon	Y	Garland Johnson	Y	Tommy Vallejos	А
John M. Genis	Y	Charles Keene	Α		

Ayes - 14 Abstentions - 6 Noes - 0

ABSENT: Larry Rocconi (1)

#### **COUNTY MAYOR APPOINTMENTS**

#### JULY 13, 2015

#### **BUILDING & CODES, INTERNATIONAL BOARD OF APPEALS** 5-

4

5-yr term

Ed Neely appointed to replace Daniel Moss as a Structural Engineer for a five-year term to expire July, 2020.

The Mayor Appointments were announced.

Mayor Durrett announced, beginning in August, County Commission meetings will be at 6:00 pm.